

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,990.0	1,970.0	1,943.0
On Roll Special Ed Full-Time	432.0	440.0	437.0
On Roll Subtotal	2,422.0	2,410.0	2,380.0
In Private School Placements	24.0	16.0	16.0
Sent to Other Districts Regular	6.0	12.0	12.0
Sent to Other Districts Special Ed	19.0	15.0	28.0
Received	81.0	90.0	92.0
In State Facilities	4.0	1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,741,386	7,086,279	7,228,004
	Total Tax Levy	10-121x	6,741,386	7,086,279	7,228,004
	Total Tuition	10-1300	1,533,966	1,594,754	1,373,012
	Unrestricted Miscellaneous Revenues	10-1XXX	659,429	175,001	200,001
	Interest Earned on Maintenance Reserve	10-1XXX	200	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	200	500	500
	Other Restricted Miscellaneous Revenues	10-1XXX	26,812	0	0
	Total Revenues from Local Sources		8,961,993	8,857,034	8,802,017
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	233,679	402,649	500,762
	Extraordinary Aid	10-3131	633,607	600,000	600,000
	Categorical Special Education Aid	10-3132	1,108,064	3,287,418	3,368,267
	Equalization Aid	10-3176	29,976,350	38,498,384	40,828,123
	Categorical Security Aid	10-3177	759,837	799,751	870,341
	Adjustment Aid	10-3178	8,476,977	0	0
	Other State Aids	10-3XXX	13,076	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	9,363	0	0
	State Reimbursement for Menstrual Products	10-3301	14,330	0	0
	Total Revenues from State Sources		41,225,283	43,588,202	46,167,493
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	68,172	12,723	62,070
	Total Revenues from Federal Sources		68,172	12,723	62,070
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,061,235	2,804,832
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	2,000,000	4,000,000	6,000,000
	Withdrawal from Maintenance Reserve	10-310	300,000	300,000	625,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	181,000	0
	Adjustment for Prior Year Encumbrances		0	510,876	0
	Actual Revenues (Over)/Under Expenditures		1,257,814	0	0
General Fund Revenues	Total Operating Budget		53,813,262	60,511,070	64,461,412

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	235,022	180,000	180,000
	Scholarship Fund Revenue	20-1770	44,729	100,000	50,000
	Total Revenues from Local Sources	20-1XXX	279,751	280,000	230,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,166,563	337,183
	Preschool Education Aid	20-3218	3,988,148	3,399,709	4,035,733
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,044,426	2,000,000	2,000,000
	Other Restricted Entitlements	20-32XX	282,586	460,917	326,146
	Total Revenues from State Sources		5,315,160	7,027,189	6,699,062
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,113,035	1,143,396	857,547
	Title II	20-4451-4455	110,373	124,225	93,169
	Title III	20-4491-4494	11,305	14,353	10,765
	Title IV	20-4471-4474	72,033	73,099	54,824
	IDEA Part B (Handicapped)	20-4420-4429	711,921	805,643	598,296
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	19,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	14,883	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	3,465	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	23,020	0	0
	Vocational Education	20-4430	26,309	17,220	12,915
	ARP-ESSER	20-4540	1,095,354	0	0
	Other	20-4XXX	0	360,000	0
	Total Revenues from Federal Sources		3,200,698	2,537,936	1,627,516
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	456,928	567,900	620,882
Special Revenue Fund Revenues	Total Grants and Entitlements		9,230,557	10,413,025	9,177,460

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	205,065	0	0
	Total Revenues from Local Sources		205,065	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	213,391	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		418,456	0	0
Debt Service Fund Revenues	Total Repayment of Debt		418,456	0	0
All Fund Revenues	Total Revenues/Sources		63,462,275	70,924,095	73,638,872
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	456,928	567,900	620,882
	Total Revenues/Sources Net of Transfers		63,005,347	70,356,195	73,017,990

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	620,993	697,900	780,882
	Special Education-Instruction	11-2XX-100-XXX	0	4,000	10,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,249,649	2,780,540	2,188,826
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	133,502	165,371
	Undistributed Expenditures-Health Services	11-000-213-XXX	36,761	30,000	25,000
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	934,953	1,109,313	1,133,311
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,796,800	1,776,892	2,098,535
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,160,278	1,487,673	1,532,724
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	847,593	906,214	930,683
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	2,000	6,800	6,800
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,236	24,200	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	640,499	1,122,664	989,463
	Undistributed Expenditures-Central Services	11-000-251-XXX	573,236	703,337	591,391
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	294,855	304,621	327,431
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,367,762	5,867,842	6,508,231
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,933,417	3,239,552	3,423,889
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,018,361	2,501,697	2,760,371
	Undistributed Expenditures-Food Services	11-000-310-930	67,395	50,000	50,000
	Total Undistributed Expenditures		18,926,795	22,044,847	22,737,026
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	200	500	500
General Fund Current Expenses	Total General Current Expense		19,547,988	22,747,247	23,528,408
Capital Outlay	Equipment	12-XXX-XXX-730	689,043	877,508	445,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	573,014	5,268,917	6,200,000
	Increase In Capital Reserve	10-604	4,900,000	0	0
	Interest Deposit to Capital Reserve	10-604	200	500	500
	Total Capital Outlay		6,162,257	6,146,925	6,645,500

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	372,907	482,012	593,795
	General Fund Contribution to School Based Budgeting	10-000-520-930	27,730,110	31,134,886	33,693,709
	General Fund Grand Total		53,813,262	60,511,070	64,461,412
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,189,677	2,228,252	2,475,353
	Support Services	20-218-200-XXX	2,052,128	2,030,998	2,268,445
	Facility Acquisition and Construction Services	20-218-400-XXX	203,271	874,922	250,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,445,076	5,134,172	4,993,798
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,229	13,905	10,428
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	151,782	252,842	189,630
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	0	69,145	51,858
	Nonpublic Nursing Services	20-XXX-XXX-XXX	35,230	36,982	27,736
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	12,547	9,923	7,442
	Nonpublic Security Aid	20-XXX-XXX-XXX	51,648	52,070	39,052
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,044,426	2,000,000	2,000,000
	Other	20-XXX-XXX-XXX	23,150	26,050	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	5,772,088	7,595,089	7,319,944
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,113,035	1,143,396	857,547
	Title II	20-XXX-XXX-XXX	110,373	124,225	93,169
	Title III	20-XXX-XXX-XXX	11,305	14,353	10,765
	Title IV	20-XXX-XXX-XXX	0	73,099	54,824
	Title VI	20-XXX-XXX-XXX	72,033	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	711,921	805,643	598,296
	Vocational Education	20-XXX-XXX-XXX	26,309	17,220	12,915
	Other	20-XXX-XXX-XXX	0	360,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,095,354	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	19,000	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	14,883	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	3,465	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	23,020	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,200,698	2,537,936	1,627,516
Special Revenue Fund Expenses	Total Special Revenue Funds		9,230,557	10,413,025	9,177,460
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	418,456	0	0
	Total Debt Service Funds		418,456	0	0
All Fund Expenses	Total Expenditures/Appropriations		63,462,275	70,924,095	73,638,872
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	456,928	567,900	620,882
	Total Expenditures Net of Transfers		63,005,347	70,356,195	73,017,990

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,463,225	989,985	989,985	989,985
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,260,277	7,160,477	7,160,977	1,161,477
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	3,133,038	2,833,238	2,533,738	1,909,238
	Legal Reserve	6,365,280	5,866,067	2,804,832	0
	Unemployment Fund	1,136,051	1,162,863	1,162,863	1,162,863
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	181,000	181,000	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	145,563	151,387	151,387	151,387
	Scholarship Fund	72,962	89,118	89,118	89,118
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,748	\$17,980	\$21,031	\$21,605	\$23,667
Total Classroom Instruction	\$9,338	\$9,804	\$11,031	\$11,222	\$12,288
Classroom-Salaries and Benefits	\$8,133	\$8,515	\$9,562	\$9,729	\$10,523
Classroom-General Supplies and Textbooks	\$236	\$302	\$421	\$399	\$367
Classroom-Purchased Services	\$969	\$986	\$1,048	\$1,095	\$1,397
Total Support Services	\$3,255	\$3,946	\$4,572	\$4,677	\$5,181
Support Services-Salaries and Benefits	\$2,164	\$2,520	\$2,939	\$3,021	\$3,432
Total Administrative Costs	\$1,519	\$1,552	\$1,790	\$1,974	\$1,927
Administration Salaries and Benefits	\$1,143	\$1,178	\$1,227	\$1,252	\$1,364
Total Operations and Maintenance of Plant	\$2,264	\$2,226	\$3,010	\$3,089	\$3,474
Operations and Maintenance-Salaries and Benefits	\$1,019	\$1,041	\$1,176	\$1,200	\$1,280
Board Contribution to Food Services	\$20	\$26	\$21	\$21	\$21
Total Extracurricular Costs	\$336	\$390	\$555	\$568	\$717
Total Equipment Costs	\$145	\$369	\$676	\$747	\$304
Legal Costs	\$50	\$33	\$82	\$84	\$64
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$0	\$0	\$0
Employee Benefits as a percentage of salaries*	31.93%	33.27%	36.28%	35.94%	42.15%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	43,607	0	0
	General Fund Contribution (15-5200)	27,686,502	31,134,886	33,693,709
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	0	0
	Total SBB Resources	27,730,109	31,134,886	33,693,709
Appropriations	Instruction (15-XXX-100-XXX)	18,026,033	19,317,701	20,275,817
	Support Services (15-XXX-2XX-XXX)	9,656,555	11,791,416	13,397,892
	Equipment (15-XXX-XXX-73X)	47,521	25,769	20,000
	Total SBB Appropriations	27,730,109	31,134,886	33,693,709

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest	175,000	Interest
	Miscellaneous	25,000	Miscellaneous
745	Student Activity Funds	180,000	Student Activity Funds
	Scholarship Funds	50,000	Scholarship Funds
765	Nonpublic Textbooks	10,428	NP Textbooks
	Nonpublic Auxiliary	189,630	NP Auxiliary
	Nonpublic Handicap	51,858	NP Handicap
	Nonpublic Nursing	27,736	NP Nursing
	Nonpublic Technology	7,442	Nonpublic Technology
	Nonpublic Security	39,052	Nonpublic Security

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Maintenance services via Collingswood BOE	0
Insurance Coverages and Benefits	Member of SHIF for health benefits	0
	Member of Burlington County JIF for General Insurance	0
Others	School Security Officers provided through GCPD	0
Special Education Services	Camden County Educational Services Commission - Purchased Related Services	0
Technology Services	Burlington Twp. BOE - Data mgt. services	0
Transportation Services, including Fuel	Gateway BOE - Transportation jointure for OOD and athletics	0
	Camden County Educational Services Commission - Sp Ed, OOD, & Homeless	0
	Fuel for district vehicles	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester City	(A) General Fund School Levy	7,157,141
	(D) Total School Levy	7,157,141
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	528,012,750
	(H) Estimated Equalized Valuation (as of 10/01/25)	929,599,912
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.3555
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3555
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7699
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7699

Employee Contract List for District

Name	Category	Measure
Bernard Collins	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$108,074
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,313
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Bernard Collins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caley Loughlin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$108,227
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Caley Loughlin	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Struss	Job Title	Other
	Job Title II	Administrative Assistant
	Base Annual Salary Amount	\$76,132
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Struss	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,344
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Struss	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathleen Reed	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$82,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed

Employee Contract List for District

Name	Category	Measure
Kathleen Reed	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Keith Locker	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$79,695
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Keith Locker	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,284
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,419
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,978
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberley Chiodi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mathew Remchuk	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$106,864
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mathew Remchuk	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sarah Bell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$168,407
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Bell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,031
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sarah Bell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sean Gorman	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$197,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed

Employee Contract List for District

Name	Category	Measure
Sean Gorman	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Labenski	Job Title	Other
	Job Title II	ROTC Instructor
	Base Annual Salary Amount	\$87,443
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Stephen Labenski	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Tamra Berry	Job Title	Other
	Job Title II	Secretary
	Base Annual Salary Amount	\$78,020
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,701
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem Rate x Balance of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tamra Berry	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported