

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	5,652.0	5,653.0	5,739.0
On Roll Special Ed Full-Time	880.0	872.0	871.0
On Roll Subtotal	6,532.0	6,525.0	6,610.0
In Private School Placements	101.0	113.0	128.0
Sent to Contracted Preschool	0.0	0.0	72.0
Sent to Other Districts Regular	11.0	13.0	13.0
Sent to Other Districts Special Ed	43.0	42.0	74.0
Received	15.0	27.0	27.0
In State Facilities	0.0	0.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	55,125,000	56,584,280	60,545,180
	Total Tax Levy	10-121x	55,125,000	56,584,280	60,545,180
	Total Tuition	10-1300	723,148	477,103	493,793
	Rents and Royalties	10-1910	465,000	465,000	465,000
	Unrestricted Miscellaneous Revenues	10-1XXX	980,931	600,000	600,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	38,071	3,500	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	143,631	22,000	15,000
	Interest Earned on Capital Reserve Funds	10-1XXX	423,788	120,000	60,000
	Total Revenues from Local Sources		57,899,569	58,271,883	62,179,973
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,886,319	2,983,449	3,440,944
	Extraordinary Aid	10-3131	3,531,869	0	0
	Categorical Special Education Aid	10-3132	7,190,687	7,747,720	8,009,607
	Equalization Aid	10-3176	56,835,547	58,268,165	61,643,415
	Categorical Security Aid	10-3177	2,142,278	2,097,578	2,199,608
	Other State Aids	10-3XXX	165,452	0	0
	State Reimbursement for Menstrual Products	10-3301	7,186	0	0
	Total Revenues from State Sources		72,759,338	71,096,912	75,293,574
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	150,521	46,610	67,277
	Total Revenues from Federal Sources		150,521	46,610	67,277
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,797,083	4,405,154
	Withdrawal from Capital Reserve for Local Share	10-307	13,533,957	298,922	1,050,000
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	0
	Withdrawal from Maintenance Reserve	10-310	899,985	640,000	0
	Withdrawal from Current Expense Emergency Reserve	10-312	0	1,218,108	0
	Withdrawal from Emergency Reserve for Excess of Statutory Balance	10-312	60,928	0	0
	Transfers from Other Funds	10-5200	3,254,278	0	0
	Adjustment for Prior Year Encumbrances		0	1,211,974	0
	Actual Revenues (Over)/Under Expenditures		1,026,784	0	0
General Fund Revenues	Total Operating Budget		149,585,360	140,581,492	142,995,978

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	486,356	225,000	210,000
	Total Revenues from Local Sources	20-1XXX	486,356	225,000	210,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	3,658,614	3,658,614	3,822,035
	Preschool Education Aid	20-3218	1,112,808	4,834,726	6,464,063
	Other Restricted Entitlements	20-32XX	453,561	0	0
	Total Revenues from State Sources		5,224,983	8,493,340	10,286,098
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,510,204	1,361,724	1,363,375
	Title II	20-4451-4455	336,261	194,446	197,000
	Title III	20-4491-4494	45,443	31,110	30,800
	Title IV	20-4471-4474	100,832	85,504	92,000
	IDEA Part B (Handicapped)	20-4420-4429	2,103,804	1,947,834	1,794,698
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	189,214	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	42,347	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	8,743	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	12,599	0	0
	ARP-ESSER	20-4540	167,354	0	0
	Other	20-4XXX	551,174	0	0
	Total Revenues from Federal Sources		5,067,975	3,620,618	3,477,873
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,233,712	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,437,345	1,498,684
Special Revenue Fund Revenues	Total Grants and Entitlements		12,003,068	13,776,303	15,472,655
All Fund Revenues	Total Revenues/Sources		161,588,428	154,357,795	158,468,633
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,233,712	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,437,345	1,498,684
	Total Revenues/Sources Net of Transfers		160,354,716	152,920,450	156,969,949

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	41,828,730	43,883,006	43,170,342
	Special Education-Instruction	11-2XX-100-XXX	10,977,567	11,496,379	11,651,101
	Bilingual Education-Instruction	11-240-100-XXX	455,184	485,300	505,239
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	315,161	370,000	382,950
	School-Sponsored Athletics-Instruction	11-402-100-XXX	301,233	324,500	333,075
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	940,888	958,276	976,879
	Community Services Programs/Operations	11-800-330-XXX	4,059	8,120	8,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	11,274,037	11,724,029	13,975,476
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	230,071	295,253	295,925
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,098,036	1,273,668	1,199,996
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,874,328	1,952,592	2,021,543
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	6,755,509	5,486,593	5,640,057
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,218,332	2,385,777	2,297,637
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,174,104	2,260,164	2,236,416
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	910,369	945,014	1,149,598
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,096,336	1,161,441	1,150,800
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	2,976	9,500	5,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,108,459	1,147,319	1,172,824
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,759,623	3,887,157	3,561,802
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,307,626	1,418,445	1,419,180
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,178,127	1,367,290	1,360,628
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	9,696,117	10,656,447	10,530,211
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	8,492,532	8,941,820	9,626,081
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	21,651,293	23,488,985	26,367,598
	Total Undistributed Expenditures		74,827,875	78,401,494	84,010,772

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	143,631	22,000	15,000
	Increase In Maintenance Reserve	10-606	134,584	0	0
	Increase In Current Expense Emergency Reserve	10-607	22,857	610,847	0
	Interest Earned on Current Expense Emergency Res	10-607	38,071	3,500	1,000
General Fund Current Expenses	Total General Current Expense		129,989,840	136,563,422	141,054,358
Capital Outlay	Equipment	12-XXX-XXX-730	564,314	557,746	416,288
	Facilities Acquisition and Construction Services	12-000-400-XXX	336,795	1,709,913	92,805
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	13,533,957	1,298,922	1,050,000
	Increase In Capital Reserve	10-604	4,402,170	0	0
	Interest Deposit to Capital Reserve	10-604	423,788	120,000	60,000
	Total Capital Outlay		19,261,024	3,686,581	1,619,093
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	334,496	331,489	322,527
	General Fund Grand Total		149,585,360	140,581,492	142,995,978
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,360,636	4,231,863	4,092,864
	Support Services	20-218-200-XXX	2,624,884	4,835,562	6,947,926
	Facility Acquisition and Construction Services	20-218-400-XXX	19,614	863,260	743,992
	Total Preschool Education Aid	20-218-XXX-XXX	6,005,134	9,930,685	11,784,782
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,713	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	177,279	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	95,016	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	48,360	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,366	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	38,122	0	0
	Other	20-XXX-XXX-XXX	57,705	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,458,695	9,930,685	11,784,782

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,510,204	1,361,724	1,363,375
	Title II	20-XXX-XXX-XXX	336,261	194,446	197,000
	Title III	20-XXX-XXX-XXX	45,443	31,110	30,800
	Title IV	20-XXX-XXX-XXX	100,832	85,504	92,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	2,103,804	1,947,834	1,794,698
	Other	20-XXX-XXX-XXX	551,174	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	167,354	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	189,214	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	42,347	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,743	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	12,599	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,067,975	3,620,618	3,477,873
Special Revenue Fund Expenses	Total Special Revenue Funds		12,003,068	13,776,303	15,472,655
All Fund Expenses	Total Expenditures/Appropriations		161,588,428	154,357,795	158,468,633
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,233,712	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,437,345	1,498,684
	Total Expenditures Net of Transfers		160,354,716	152,920,450	156,969,949

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	6,068,427	6,769,823	3,287,390	2,787,390
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	15,652,866	6,944,868	7,765,946	6,775,946
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,350,421	3,728,651	3,389,239	3,404,239
	Legal Reserve	12,575,629	10,498,392	3,905,154	0
	Unemployment Fund	1,677,491	1,741,340	1,741,340	1,741,340
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,000,000	1,000,000	282,310	283,310
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	208,748	218,706	218,706	218,706
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,981	\$17,530	\$18,479	\$18,703	\$19,005
Total Classroom Instruction	\$10,339	\$11,143	\$11,729	\$11,870	\$11,949
Classroom-Salaries and Benefits	\$9,867	\$10,687	\$11,039	\$11,089	\$11,302
Classroom-General Supplies and Textbooks	\$394	\$367	\$566	\$663	\$514
Classroom-Purchased Services	\$77	\$89	\$124	\$118	\$134
Total Support Services	\$2,693	\$3,179	\$3,310	\$3,336	\$3,633
Support Services-Salaries and Benefits	\$1,904	\$2,036	\$2,258	\$2,248	\$2,508
Total Administrative Costs	\$1,366	\$1,398	\$1,469	\$1,499	\$1,455
Administration Salaries and Benefits	\$1,102	\$1,152	\$1,203	\$1,216	\$1,182
Total Operations and Maintenance of Plant	\$1,409	\$1,660	\$1,807	\$1,831	\$1,793
Operations and Maintenance-Salaries and Benefits	\$674	\$736	\$800	\$789	\$730
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$116	\$120	\$136	\$137	\$144
Total Equipment Costs	\$38	\$90	\$197	\$218	\$176
Legal Costs	\$32	\$17	\$22	\$22	\$24
Employee Benefits as a percentage of salaries*	30.14%	31.04%	32.82%	32.83%	36.84%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	LEA Tuition	66,809	LEA Tuition
151	State of New Jersey	426,984	DCPP Tuition and Transportation
260	Latchkey Rental	225,000	Before/After School Rental of Schools
	Blackhorse Pike Rental	240,000	Useage of Fleet Space for School Buses
300	Fulton Bank	600,000	Bank earned Interest

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Cooperative Purchasing Lead for single stream waste removal - 5 school districts	0
	Gloucester Township Electronic Waste Removal	0
	Gloucester Township Municipal Office Supply Purchasing Agent	0
Others	ACES joint purchasing for electric and gas services	0
Purchasing	Camden County ESC Member	0
	New Jersey ESC Member	0
	Hunterdon County ESC Member	0
	Sourcwell National Cooperative Member	0
	Omnia Partners Cooperative Member	0
	ESC Region 19 National Cooperative Member	0
	TIPS National Purchasing Cooperative Member	0
	1 Government Procurement Cooperative Member	0
	PEPPM Purchasing Cooperative Member	0
	Equalis National Purchasing Cooperative Member	0
	State of New Jersey Contract Purchasing	0
	NJSBA Cooperative Purchasing Member	0
	EDGE Market Cooperative Member	0
Transportation Services, including Fuel	Shared bus fleet with Blackhorse Pike Regional School District	0
	Camden County ESC Special Education Transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Gloucester Twp	(A) General Fund School Levy	58,564,730
	(D) Total School Levy	58,564,730
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	4,646,627,840
	(H) Estimated Equalized Valuation (as of 10/01/25)	8,105,945,822
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2604
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2604
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7225
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7225

Employee Contract List for District

Name	Category	Measure
Cynthia Norman	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$104,733
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/02/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick days not paid
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cynthia Norman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gene Mercoli	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$176,752
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Gene Mercoli	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	.002 times salary for 15.75 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate based on 10.75 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal day not paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Bailey	Job Title	Assistant Business Administrator
	Job Title II	Asst SBA
	Base Annual Salary Amount	\$113,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Bailey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,486
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,896
	Contractual Post-Employment Benefit Description of Payout of Sick days	no sick pay out
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for 13.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Bailey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bilodeau	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$230,724
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,996
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract

Employee Contract List for District

Name	Category	Measure
John Bilodeau	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for 17.75 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Julie Toub	Job Title	Teacher
	Job Title II	BCBA Behavioral Analyst
	Base Annual Salary Amount	\$85,698
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/02/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Julie Toub	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	sick days not paid
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Orlando Mercado	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	HR Director
	Base Annual Salary Amount	\$152,764
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for 13.5 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Orlando Mercado	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Timothy Trow	Job Title	Assistant Superintendent
	Job Title II	Asst Superintendent
	Base Annual Salary Amount	\$191,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Trow	Total Allowances Amount	\$2,996
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,623
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for 9 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days not paid
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported