

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	299.0	294.0	302.0
On Roll Special Ed Full-Time	55.0	54.0	60.0
On Roll Subtotal	354.0	348.0	362.0
In Private School Placements	6.0	6.0	10.0
Sent to Other Districts Regular	89.0	86.0	116.0
Sent to Other Districts Special Ed	43.0	32.0	38.0
Received	2.0	2.0	0.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	4,993,582	5,093,454	5,033,135
	Total Tax Levy	10-121x	4,993,582	5,093,454	5,033,135
	Total Tuition	10-1300	21,252	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	224,463	2,000	51,001
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100
	Total Revenues from Local Sources		5,239,397	5,095,554	5,084,236
General Fund Revenues from State Sources	School Choice Aid	10-3116	33,480	47,622	60,480
	Categorical Transportation Aid	10-3121	101,997	82,212	105,667
	Extraordinary Aid	10-3131	229,838	0	0
	Categorical Special Education Aid	10-3132	512,603	715,012	734,540
	Equalization Aid	10-3176	6,048,891	6,284,501	6,623,281
	Categorical Security Aid	10-3177	162,110	153,411	170,617
	Other State Aids	10-3XXX	4,670	0	0
	Total Revenues from State Sources		7,093,589	7,282,758	7,694,585
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,782	0	0
	Total Revenues from Federal Sources		6,782	0	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,990,490	2,592,191
	Withdrawal from Maintenance Reserve	10-310	0	0	43,440
	Adjustment for Prior Year Encumbrances		0	172,561	0
	Actual Revenues (Over)/Under Expenditures		-951,836	0	0
General Fund Revenues	Total Operating Budget		11,387,932	14,541,363	15,414,452
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	44,584	22,174	25,000
	Other Revenue from Local Sources	20-1XXX	5,409	0	0
	Total Revenues from Local Sources	20-1XXX	49,993	22,174	25,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	487,752	55,386
	Preschool Education Aid	20-3218	569,085	493,287	637,221
	Total Revenues from State Sources		569,085	981,039	692,607

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	305,774	145,662	61,875
	Title II	20-4451-4455	14,524	17,173	16,864
	IDEA Part B (Handicapped)	20-4420-4429	74,802	84,442	77,847
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	2,802	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	574	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	2,534	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	22,934	0	0
	ARP-ESSER	20-4540	177,504	0	0
	Other	20-4XXX	3,069	0	0
	Total Revenues from Federal Sources		604,517	247,277	156,586
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,650	98,034
Special Revenue Fund Revenues	Total Grants and Entitlements		1,218,858	1,337,966	982,227
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	258,497	249,500	265,000
	Total Revenues from Local Sources		258,497	249,500	265,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		258,497	249,500	265,000
	Actual Revenues (Over)/Under Expenditures		3	0	0
Debt Service Fund Revenues	Total Repayment of Debt		258,500	249,500	265,000
All Fund Revenues	Total Revenues/Sources		12,865,290	16,128,829	16,661,679
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	94,650	98,034
	Total Revenues/Sources Net of Transfers		12,865,290	16,034,179	16,563,645

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,958,528	2,477,936	2,498,456
	Special Education-Instruction	11-2XX-100-XXX	547,219	793,990	805,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	25,258	32,007	41,400
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,192,041	4,111,926	4,324,370
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	4,800	23,500	78,528
	Undistributed Expenditures-Health Services	11-000-213-XXX	93,290	116,598	111,160
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	145,835	180,765	187,540
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	695,494	886,209	923,043
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	761,035	569,361	518,793
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	228,528	284,546	296,261
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	223,123	281,820	306,105
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	3,332	5,278	5,710
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	334,873	382,435	398,653
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	91,425	104,500	103,045
	Undistributed Expenditures-Central Services	11-000-251-XXX	188,661	202,275	193,565
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	15,141	44,337	44,337
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	815,317	921,485	1,050,887
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	724,169	1,210,312	1,221,312
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,222,653	1,725,072	2,132,142
	Total Undistributed Expenditures		8,739,717	11,050,419	11,895,451
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		11,270,722	14,354,452	15,240,707
Capital Outlay	Equipment	12-XXX-XXX-730	0	46,659	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	47,604	34,985	34,985
	Total Capital Outlay		47,604	81,644	34,985

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	69,606	105,267	138,760
	General Fund Grand Total		11,387,932	14,541,363	15,414,452
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,409	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	312,248	417,745	392,283
	Support Services	20-218-200-XXX	254,697	620,883	390,358
	Facility Acquisition and Construction Services	20-218-400-XXX	2,140	37,061	8,000
	Total Preschool Education Aid	20-218-XXX-XXX	569,085	1,075,689	790,641
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	569,085	1,075,689	790,641
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	305,774	145,662	61,875
	Title II	20-XXX-XXX-XXX	14,524	17,173	16,864
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	74,802	84,442	77,847
	Other	20-XXX-XXX-XXX	3,069	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	177,504	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	2,802	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	574	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	2,535	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	22,933	0	0
	Total Federal Projects	20-XXX-XXX-XXX	604,517	247,277	156,586
Special Revenue Fund Expenses	Total Special Revenue Funds		1,218,858	1,337,966	982,227
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	258,500	249,500	265,000
	Total Debt Service Funds		258,500	249,500	265,000
All Fund Expenses	Total Expenditures/Appropriations		12,865,290	16,128,829	16,661,679
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	94,650	98,034
	Total Expenditures Net of Transfers		12,865,290	16,034,179	16,563,645

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	599,345	1,120,542	649,866	265,952
	Repayment of Debt	3	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	343,929	387,061	387,161	343,821
	Legal Reserve	3,247,839	3,562,733	2,208,277	0
	Unemployment Fund	96,963	117,335	117,335	117,335
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	63,089	67,826	75,000	65,000
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,669	\$21,797	\$27,627	\$29,085	\$29,074
Total Classroom Instruction	\$9,504	\$10,213	\$13,094	\$14,534	\$14,734
Classroom-Salaries and Benefits	\$8,380	\$8,883	\$11,269	\$12,631	\$13,025
Classroom-General Supplies and Textbooks	\$780	\$722	\$1,212	\$1,276	\$1,066
Classroom-Purchased Services	\$344	\$609	\$613	\$627	\$643
Total Support Services	\$7,058	\$6,992	\$9,340	\$8,939	\$8,390
Support Services-Salaries and Benefits	\$2,921	\$3,472	\$3,945	\$4,278	\$4,375
Total Administrative Costs	\$1,952	\$2,079	\$2,296	\$2,514	\$2,500
Administration Salaries and Benefits	\$1,233	\$1,243	\$1,322	\$1,329	\$1,334
Total Operations and Maintenance of Plant	\$2,104	\$2,421	\$2,790	\$2,996	\$3,325
Operations and Maintenance-Salaries and Benefits	\$434	\$598	\$749	\$881	\$1,057
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$51	\$92	\$107	\$100	\$127
Total Equipment Costs	\$0	\$6	\$104	\$244	\$22
Legal Costs	\$152	\$191	\$179	\$187	\$196
Employee Benefits as a percentage of salaries*	38.72%	37.17%	37.00%	43.21%	50.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Curriculum Services	Preschool Education Aid mandates that districts provide an instructional coach to support the preschool program. This position is contracted through Camden County Educational Services Commission.	0
Insurance Coverages and Benefits	Lawnside Public Schools is part of the New Jersey School Insurance Group along with over two hundred school districts to procure property, casualty, auto, and workmans compensation insurance.	0
	Lawnside Public Schools is part of Brown & Brown's Public Employer Trust established in 1986 for NJ Public Employers serving over 100 Public Sector Clients with over \$150 million in annual premiums.	0
Transportation Services, including Fuel	Bus routes for students to and from school, educational field trips, co-curricular and athletics are contracted through Camden County Educational Services Commission.	0

Estimated Tax Rates

Municipality	Category	Amount
Lawnside Borough	(A) General Fund School Levy	5,033,135
	(D) Total School Levy	5,298,135
	(B) Estimated Net Taxable Valuation (as of 04/01/26)	214,718,300
	(H) Estimated Equalized Valuation (as of 04/01/26)	352,054,927
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.3441
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.4675
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.4296
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5049

Employee Contract List for District

Name	Category	Measure
Alyssa Miller	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Curriculum Director
	Base Annual Salary Amount	\$92,303
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,828
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid only upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on available days as of 1/1/2026.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days at 6/30.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyssa Miller	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Carmen Henderson-Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$126,449
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Carmen Henderson-Thomas	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,161
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid only upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on available days as of 1/1/2026.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days at 6/30.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Ronn Johnson	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$177,024
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ronn Johnson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,979
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid only upon retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on days available as of 1/1/2026.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days at 6/30.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Ronn Johnson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Johnson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$127,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid only upon retirement.

Employee Contract List for District

Name	Category	Measure
Jennifer Johnson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on days available as of 1/1/26.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days roll into sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Gordon	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$106,482
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mark Gordon	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid only at retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on days available as of 1/1/2026.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days at 6/30.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported