

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	239.0	233.0	260.0
On Roll Special Ed Full-Time	35.0	41.0	41.0
On Roll Subtotal	274.0	274.0	301.0
In Private School Placements	3.0	3.0	3.0
Sent to Other Districts Regular	177.0	193.0	183.0
Sent to Other Districts Special Ed	44.0	48.0	46.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	6,238,975	6,880,970	7,361,134
	Total Tax Levy	10-121x	6,238,975	6,880,970	7,361,134
	Total Tuition	10-1300	19,337	0	0
	Rents and Royalties	10-1910	47,185	43,546	43,546
	Unrestricted Miscellaneous Revenues	10-1XXX	74,304	6,945	6,945
	Interest Earned on Maintenance Reserve	10-1XXX	750	0	0
	Interest Earned on Capital Reserve Funds	10-1XXX	1,950	50	50
	Total Revenues from Local Sources		6,382,501	6,931,511	7,411,675
General Fund Revenues from State Sources	School Choice Aid	10-3116	64,017	77,847	55,062
	Categorical Transportation Aid	10-3121	16,236	40,112	39,214
	Extraordinary Aid	10-3131	100,718	65,000	65,000
	Categorical Special Education Aid	10-3132	408,050	611,066	575,816
	Equalization Aid	10-3176	2,423,944	2,082,225	2,302,902
	Categorical Security Aid	10-3177	48,228	107,754	93,693
	Other State Aids	10-3XXX	274,869	21,429	0
	Total Revenues from State Sources		3,336,062	3,005,433	3,131,687
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	9,524	1,613	0
	Total Revenues from Federal Sources		9,524	1,613	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	399,381	412,092
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	15,000	0
	Withdrawal from Maintenance Reserve	10-310	0	102,183	100,750
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	230,550	0
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	69,450	0
	Adjustment for Prior Year Encumbrances		0	7,682	0
	Actual Revenues (Over)/Under Expenditures		423,689	0	0
General Fund Revenues	Total Operating Budget		10,151,776	10,762,803	11,056,204

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	13,268	9,000	9,000
	Other Revenue from Local Sources	20-1XXX	0	4,000	0
	Total Revenues from Local Sources	20-1XXX	13,268	13,000	9,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	26,085	0
	Preschool Education Aid	20-3218	852,936	1,176,604	1,176,408
	Other Restricted Entitlements	20-32XX	0	1,370	0
	Total Revenues from State Sources		852,936	1,204,059	1,176,408
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	95,704	89,544	76,112
	Title II	20-4451-4455	22,365	17,328	14,729
	Title IV	20-4471-4474	3,140	16,904	14,368
	IDEA Part B (Handicapped)	20-4420-4429	114,902	107,184	91,106
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,463	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	23,954	0	0
	Total Revenues from Federal Sources		261,528	230,960	196,315
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	60,924	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,875	81,695
Special Revenue Fund Revenues	Total Grants and Entitlements		1,187,298	1,526,894	1,463,418
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	377	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	146,184	146,975	147,525
	Total Revenues from Local Sources		146,184	146,975	147,525
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	75,412	75,918	76,192
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	395	377
	Total Local Repayment of Debt		221,973	223,288	224,094
	Actual Revenues (Over)/Under Expenditures		-173	0	0
Debt Service Fund Revenues	Total Repayment of Debt		221,800	223,288	224,094
All Fund Revenues	Total Revenues/Sources		11,560,874	12,512,985	12,743,716
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	60,924	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	78,875	81,695
	Total Revenues/Sources Net of Transfers		11,499,950	12,434,110	12,662,021

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,266,923	1,694,668	1,641,441
	Special Education-Instruction	11-2XX-100-XXX	793,759	717,197	753,066
	Basic Skills/Remedial-Instruction	11-230-100-XXX	174,004	151,414	176,249
	Bilingual Education-Instruction	11-240-100-XXX	88,270	89,740	90,721
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	20,497	29,835	30,215
	Summer School	11-422-XXX-XXX	6,203	9,850	9,950
	Community Services Programs/Operations	11-800-330-XXX	111	800	800
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,687,763	4,481,124	4,526,193
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	18,194	14,796	16,464
	Undistributed Expenditures-Health Services	11-000-213-XXX	83,319	89,435	90,971
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	148,016	168,849	185,100
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	81,907	35,669	35,758
	Undistributed Expenditures-Guidance	11-000-218-XXX	57	600	600
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	352,342	419,735	422,692
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	93,693	87,755	99,350
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	132,831	158,283	174,850
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	16,500	16,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	103,601	118,525	118,130
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	178,515	178,913	188,640
	Undistributed Expenditures-Central Services	11-000-251-XXX	73,358	132,817	121,467
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	636,323	638,443	649,166
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	337,321	416,713	399,059
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	853,632	1,081,920	1,294,012
	Total Undistributed Expenditures		7,780,872	8,040,077	8,338,952
General Fund Current Expenses	Total General Current Expense		10,130,639	10,733,581	11,041,394

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	6,177	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,760	16,760	1,760
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		7,937	16,810	1,810
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	13,200	12,412	13,000
	General Fund Grand Total		10,151,776	10,762,803	11,056,204
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	4,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	478,652	747,121	651,951
	Support Services	20-218-200-XXX	435,208	534,443	606,152
	Total Preschool Education Aid	20-218-XXX-XXX	913,860	1,281,564	1,258,103
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	1,370	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	913,860	1,282,934	1,258,103
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	95,704	89,544	76,112
	Title II	20-XXX-XXX-XXX	22,365	17,328	14,729
	Title IV	20-XXX-XXX-XXX	3,140	16,904	14,368
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	114,902	107,184	91,106
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,463	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	23,954	0	0
	Total Federal Projects	20-XXX-XXX-XXX	261,528	230,960	196,315
Special Revenue Fund Expenses	Total Special Revenue Funds		1,187,298	1,526,894	1,463,418
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	221,800	223,288	224,094
	Total Debt Service Funds		221,800	223,288	224,094
All Fund Expenses	Total Expenditures/Appropriations		11,560,874	12,512,985	12,743,716
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	60,924	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	78,875	81,695
	Total Expenditures Net of Transfers		11,499,950	12,434,110	12,662,021

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	739,275	449,824	350,718	250,000
	Repayment of Debt	599	772	377	0
Restricted for General Operating Budget	Capital Reserve	265,513	267,463	252,513	252,563
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	406,785	202,933	100,750	0
	Legal Reserve	535,957	611,649	311,374	0
	Unemployment Fund	30,827	30,827	30,827	30,827
	Tuition Reserve	300,000	300,000	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,095	13,453	13,453	13,453
	Scholarship Fund	19	19	19	19
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,517	\$21,941	\$24,497	\$25,782	\$24,309
Total Classroom Instruction	\$12,682	\$13,210	\$15,427	\$16,188	\$15,156
Classroom-Salaries and Benefits	\$10,818	\$10,889	\$12,077	\$12,666	\$12,231
Classroom-General Supplies and Textbooks	\$696	\$111	\$1,076	\$1,035	\$658
Classroom-Purchased Services	\$1,168	\$2,210	\$2,274	\$2,487	\$2,267
Total Support Services	\$4,783	\$4,715	\$4,958	\$5,233	\$5,070
Support Services-Salaries and Benefits	\$1,200	\$1,296	\$1,361	\$1,430	\$1,392
Total Administrative Costs	\$1,887	\$1,567	\$1,767	\$1,858	\$1,759
Administration Salaries and Benefits	\$886	\$906	\$857	\$902	\$934
Total Operations and Maintenance of Plant	\$2,074	\$2,343	\$2,190	\$2,339	\$2,164
Operations and Maintenance-Salaries and Benefits	\$0	\$0	\$0	\$0	\$0
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$90	\$106	\$152	\$159	\$156
Total Equipment Costs	\$15	\$23	\$0	\$0	\$0
Legal Costs	\$11	\$7	\$17	\$18	\$15
Employee Benefits as a percentage of salaries*	37.75%	39.79%	46.44%	46.08%	55.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Oaklyn receives full Business Office services from Collingswood.	0
Curriculum Services	Oaklyn receives Curriculum support from the Collingswood Public School.	0
Custodial and Maintenance Services	Oaklyn receives full custodial and maintenance services from the Collingswood Public School District.	0
Insurance Coverages and Benefits	Oaklyn is in the BCIP JIF and the Brown and Brown Employers Trust Fund.	0
Municipal/Public Works	Oaklyn Borough does the grounds work at the Oaklyn Public School.	0
Others	Oaklyn receives P/K support from Collingswood.	0
Professional Staff Development	Oaklyn partners with Collingswood for PD services to its staff.	0
Purchasing	Oaklyn receives purchasing services through the Collingswood Business Office shared services.	0
Social Worker/Psychologist	Oaklyn receives as part of the CST agreement with Collingswood.	0
Special Education Services	Oaklyn receives CST services from Collingswood and sends some of their special ed pupils to the Collingswood Public School District.	0
Superintendent and Assistant Sup.	Oaklyn receives full administrative services from Collingswood.	0
Technology Services	Oaklyn receives technology services from the Collingswood Public School District.	0

Estimated Tax Rates

Municipality	Category	Amount
Oaklyn Borough	(A) General Fund School Levy	7,361,134
	(D) Total School Levy	7,508,659
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	257,737,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	467,560,623
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.8561
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.9133
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5744
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6059

Employee Contract List for District

Name	Category	Measure
Elizabeth Solowey	Job Title	Assistant Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$111,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$138.93 * # of Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Elizabeth Solowey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jennifer Boulden	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,598
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Boulden	Total Allowances Amount	\$1,164
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,985
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$138.93 * # of Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem * # of Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Admin Asst	Job Title	Administrative Assistant
	Job Title	Administrative Assistant
	Job Title	Administrative Assistant
	Job Title II	Admin Asst to Supt
	Job Title II	Admin Asst Human Resource
	Job Title II	Admin Asst to SBA
	Base Annual Salary Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Asst	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	07
	Shared County	07
	Shared County	07
	Shared District	0940
	Shared District	0940
	Shared District	0940
	Job Title Other District	Admin Asst to Supt
	Job Title Other District	Admin Asst to HR
	Job Title Other District	Admin Asst to SBA
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Asst	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Asst	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Admin Asst	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 1	Shared Service
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Asst SBA	Job Title	Assistant Business Administrator
	Job Title II	Asst Business Admin
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Assistant Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Asst SBA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Asst Supt	Job Title	Business Administrator
	Job Title	Assistant Superintendent
	Job Title II	Asst Supt of Business
	Job Title II	Asst Supt of Curriculum
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	07
	Shared County	07
	Shared District	0940
	Shared District	0940
	Job Title Other District	Asst Supt of Business
	Job Title Other District	Asst Supt of Curriculum
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N

Employee Contract List for District

Name	Category	Measure
Shared Service Asst Supt	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0

Employee Contract List for District

Name	Category	Measure
Shared Service Asst Supt	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 1	Shared Service

Employee Contract List for District

Name	Category	Measure
Shared Service Asst Supt	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
Shared Service Dir of B&G	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Director of Facilities
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood

Employee Contract List for District

Name	Category	Measure
Shared Service Dir of B&G	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Sp Asst to Supt	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Asst to Supt
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Special Asst to Supt
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Shared Service Sp Asst to Supt	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Supt	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	0940
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid by Collingswood
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Supt	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Service
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported