

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,650.0	1,636.0	1,639.0
On Roll Special Ed Full-Time	343.0	348.0	357.0
On Roll Subtotal	1,993.0	1,984.0	1,996.0
In Private School Placements	19.0	26.0	34.0
Sent to Contracted Preschool	6.0	3.0	0.0
Sent to Other Districts Regular	6.0	6.0	9.0
Sent to Other Districts Special Ed	9.0	9.0	22.0
Received	381.0	365.0	376.0
In State Facilities		3.0	3.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,791,881	13,078,450	14,059,334
	Total Tax Levy	10-121x	12,791,881	13,078,450	14,059,334
	Total Tuition	10-1300	8,577,143	6,514,073	7,718,972
	Transportation Fees from Other Local Education Authorities	10-1420-1440	123,528	100,000	120,000
	Rents and Royalties	10-1910	0	10,000	10,000
	Unrestricted Miscellaneous Revenues	10-1XXX	386,898	61,150	450,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	382,856	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	0	300	300
	Interest Earned on Capital Reserve Funds	10-1XXX	121,755	250	250
	Total Revenues from Local Sources		22,384,061	19,764,323	22,358,956
General Fund Revenues from State Sources	School Choice Aid	10-3116	313,959	381,510	402,528
	Categorical Transportation Aid	10-3121	588,996	374,056	438,485
	Extraordinary Aid	10-3131	507,870	300,000	505,000
	Categorical Special Education Aid	10-3132	1,703,900	2,145,711	2,342,829
	Equalization Aid	10-3176	23,270,005	24,519,615	25,922,335
	Categorical Security Aid	10-3177	536,169	625,632	621,265
	Other State Aids	10-3XXX	83,615	0	85,000
	State Reimbursement for Menstrual Products	10-3301	4,308	0	0
	Total Revenues from State Sources		27,008,822	28,346,524	30,317,442
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,969	10,524	24,837
	Total Revenues from Federal Sources		43,969	10,524	24,837
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	9,102,899	4,716,294
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,718,000
	Adjustment for Prior Year Encumbrances		0	199,875	0
	Actual Revenues (Over)/Under Expenditures		-5,242,594	0	0
General Fund Revenues	Total Operating Budget		44,194,258	57,424,145	59,135,529

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	203,224	12,000	12,000
	Other Revenue from Local Sources	20-1XXX	479,374	0	0
	Total Revenues from Local Sources	20-1XXX	682,598	12,000	12,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	216,882	825,201
	Preschool Education Aid	20-3218	965,008	1,388,443	1,274,442
	Total Revenues from State Sources		965,008	1,605,325	2,099,643
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	633,216	683,204	512,403
	Title II	20-4451-4455	56,183	70,694	53,021
	Title III	20-4491-4494	17,189	15,910	11,933
	IDEA Part B (Handicapped)	20-4420-4429	479,102	553,821	415,366
	ARP-ESSER	20-4540	289,519	0	0
	Total Revenues from Federal Sources		1,475,209	1,323,629	992,723
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	247,383	360,666	196,068
Special Revenue Fund Revenues	Total Grants and Entitlements		3,350,323	3,301,620	3,300,434
All Fund Revenues	Total Revenues/Sources		47,544,581	60,725,765	62,435,963
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	247,383	360,666	196,068
	Total Revenues/Sources Net of Transfers		47,297,198	60,365,099	62,239,895

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,419,195	13,190,870	13,806,727
	Special Education-Instruction	11-2XX-100-XXX	3,960,722	5,434,654	5,187,542
	Basic Skills/Remedial-Instruction	11-230-100-XXX	298,019	503,354	454,852
	Bilingual Education-Instruction	11-240-100-XXX	105,706	167,102	217,229
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	306,944	376,758	499,596
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	193,234	222,750	234,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	689,368	654,882	799,344
	Instructional Alternative Ed Program	11-423-XXX-XXX	79,349	181,240	177,131
	Community Services Programs/Operations	11-800-330-XXX	2,305	5,000	5,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,822,714	3,724,876	5,572,928
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	133,521	165,191	188,504
	Undistributed Expenditures-Health Services	11-000-213-XXX	366,395	449,942	440,990
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	466,518	593,172	631,450
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	753,682	1,188,650	959,352
	Undistributed Expenditures-Guidance	11-000-218-XXX	962,617	1,101,955	1,128,301
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	899,133	1,213,871	1,165,125
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	679,326	764,498	854,609
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	544,181	609,279	629,062
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,101	65,000	53,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	620,257	750,297	737,516
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,229,559	1,365,858	1,347,839
	Undistributed Expenditures-Central Services	11-000-251-XXX	503,693	491,418	557,284
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	259,162	534,780	438,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,805,665	5,834,509	6,354,114
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,241,365	3,941,153	4,080,859
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,563,450	9,432,654	10,506,359
	Total Undistributed Expenditures		24,873,339	32,227,103	35,645,292

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	300	300
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		41,928,181	52,964,113	57,027,113
Capital Outlay	Equipment	12-XXX-XXX-730	399,992	44,202	225,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,738,225	4,292,347	1,771,383
	Interest Deposit to Capital Reserve	10-604	0	250	250
	Total Capital Outlay		2,138,217	4,336,799	1,996,633
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	127,860	123,233	111,783
	General Fund Grand Total		44,194,258	57,424,145	59,135,529
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	479,374	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	679,240	998,436	1,014,770
	Support Services	20-218-200-XXX	533,151	954,555	949,641
	Facility Acquisition and Construction Services	20-218-400-XXX	0	13,000	331,300
	Total Preschool Education Aid	20-218-XXX-XXX	1,212,391	1,965,991	2,295,711
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,212,391	1,965,991	2,295,711
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	633,216	683,204	512,403
	Title II	20-XXX-XXX-XXX	56,183	70,694	53,021
	Title III	20-XXX-XXX-XXX	17,189	15,910	11,933
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	479,102	553,821	415,366
	ARP-ESSER Grant Program	20-487-xxx-xxx	289,519	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,475,209	1,323,629	992,723
Special Revenue Fund Expenses	Total Special Revenue Funds		3,350,323	3,301,620	3,300,434
All Fund Expenses	Total Expenditures/Appropriations		47,544,581	60,725,765	62,435,963
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	247,383	360,666	196,068
	Total Expenditures Net of Transfers		47,297,198	60,365,099	62,239,895

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,252,189	6,600,979	1,407,716	1,144,485
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,217,583	6,339,339	6,339,589	4,621,839
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,188,107	2,188,107	2,188,407	2,188,707
	Legal Reserve	8,006,643	8,362,699	4,453,063	0
	Unemployment Fund	260,724	212,523	212,523	212,523
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	400,801	410,154	410,254	410,354
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	175,924	195,799	195,799	195,799
	Scholarship Fund	1,268	1,268	1,268	1,268
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,695	\$18,651	\$22,896	\$23,629	\$24,682
Total Classroom Instruction	\$9,870	\$10,540	\$12,879	\$13,358	\$13,899
Classroom-Salaries and Benefits	\$9,254	\$9,154	\$11,252	\$11,536	\$11,876
Classroom-General Supplies and Textbooks	\$282	\$647	\$650	\$629	\$730
Classroom-Purchased Services	\$333	\$739	\$977	\$1,193	\$1,293
Total Support Services	\$2,825	\$3,192	\$4,166	\$4,300	\$4,352
Support Services-Salaries and Benefits	\$2,236	\$2,599	\$3,089	\$3,190	\$3,280
Total Administrative Costs	\$1,447	\$1,610	\$1,801	\$1,959	\$1,959
Administration Salaries and Benefits	\$1,143	\$1,240	\$1,288	\$1,412	\$1,481
Total Operations and Maintenance of Plant	\$2,884	\$2,641	\$3,301	\$3,240	\$3,553
Operations and Maintenance-Salaries and Benefits	\$1,009	\$1,031	\$1,188	\$1,112	\$1,303
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$570	\$551	\$544	\$561	\$671
Total Equipment Costs	\$288	\$198	\$21	\$29	\$279
Legal Costs	\$27	\$38	\$41	\$42	\$40
Employee Benefits as a percentage of salaries*	33.43%	34.61%	35.41%	35.63%	38.47%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Shared Service Agreement for cleaning with the Pine Hill Borough Hall, Pine Hill Senior Center, and the Pine Hill Police Building	0
Insurance Coverages and Benefits	SPELL Joint Insurance Fund (GCSSD JIF) - Liability, Property, and Workers Comp	0
	Brown & Brown Insurance Services	0
Municipal/Public Works	School Resource Officer Usage	0
	Field and Facilities Usage	0
Purchasing	Participation in ACES Consortium for Natural Gas and Electric	0
	Hunterdon County and Camden County Educational Services Commissions, Educational Services Commission of NJ, Keystone Purchasing Network, PEPPM Technology Cooperative Purchasing Program, National IAP, OMNIA Partners, National Purchasing Cooperative BuyBoard, NJ Cooperative Purchasing Alliance (Bergen Bids)	0
Recycling	Shared Service Agreement with Gloucester Township Schools Consortium	0
Transportation Services, including Fuel	Jointure with Clementon School District	0
	Transportation through Camden County Educational Services Consortium	0

Estimated Tax Rates

Municipality	Category	Amount
Pine Hill	(A) General Fund School Levy	13,568,892
	(D) Total School Levy	13,568,892
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	447,144,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	864,213,954
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	3.0346
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	3.0346
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.5701
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5701

Employee Contract List for District

Name	Category	Measure
Cheron Gamble	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Supervisor
	Base Annual Salary Amount	\$83,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,123
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,235
	Contractual Post-Employment Benefit Description of Payout of Sick days	3 days at per diem rate (Started position mid-March)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	4 days at per diem rate (Started position mid-March)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheron Gamble	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Debby Barratt	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,231
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Debby Barratt	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,123
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,362
	Contractual Post-Employment Benefit Description of Payout of Sick days	37 days at per diem rate, capped at \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Melissa Williams	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$199,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Melissa Williams	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14,123
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000, per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 25 days, per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Melissa Williams	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marc Gold	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,076
	Contractual Post-Employment Benefit Description of Payout of Sick days	12 days at the per diem

Employee Contract List for District

Name	Category	Measure
Marc Gold	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at the per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Messina	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Messina	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36,012
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,931
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000, per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 30 days, per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Latham, Jr.	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36,012
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000, per contract. (Started position mid-December 2025)
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 30 days, per contract. (Started position mid-December)
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ronald Latham, Jr.	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Russell Lewis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$93,922
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Russell Lewis	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,225
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped at \$15,000 per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Capped at 20 days, per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converts to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported