

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	684.0	678.0	679.0
On Roll Special Ed Full-Time	157.0	151.0	154.0
On Roll Subtotal	841.0	829.0	833.0
In Private School Placements	7.0	8.0	8.0
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	4.0	6.0	4.0
Received	96.0	112.0	113.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,164,952	7,308,254	7,877,995
	Total Tax Levy	10-121x	7,164,952	7,308,254	7,877,995
	Total Tuition	10-1300	2,171,876	2,243,626	2,560,431
	Rents and Royalties	10-1910	3,575	0	1,500
	Unrestricted Miscellaneous Revenues	10-1XXX	119,291	17,963	15,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	900	900
	Other Restricted Miscellaneous Revenues	10-1XXX	1,401	26,805	3,500
	Total Revenues from Local Sources		9,461,095	9,597,648	10,459,426
General Fund Revenues from State Sources	School Choice Aid	10-3116	894,086	1,075,370	1,084,625
	Categorical Transportation Aid	10-3121	99,272	105,227	133,477
	Extraordinary Aid	10-3131	89,944	90,050	67,538
	Categorical Special Education Aid	10-3132	875,697	1,124,061	1,070,552
	Equalization Aid	10-3176	9,482,347	9,578,731	9,317,721
	Categorical Security Aid	10-3177	192,777	214,468	211,952
	Other State Aids	10-3XXX	723	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	0	723	0
	Total Revenues from State Sources		11,634,846	12,188,630	11,885,865
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	3,373	0	237
	Total Revenues from Federal Sources		3,373	0	237
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	354,845	427,879
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	1,065,000
	Adjustment for Prior Year Encumbrances		0	670,225	0
	Actual Revenues (Over)/Under Expenditures		-702,223	0	0
General Fund Revenues	Total Operating Budget		20,397,091	22,811,348	23,838,407
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	367,992	192,893	219,554
	Scholarship Fund Revenue	20-1770	23,475	0	0
	Total Revenues from Local Sources	20-1XXX	391,467	192,893	219,554

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	3,800	0
	Total Revenues from State Sources		0	3,800	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	141,298	154,459	112,204
	Title II	20-4451-4455	26,941	29,582	17,694
	Title III	20-4491-4494	3,264	1,522	868
	Title IV	20-4471-4474	11,000	10,099	7,500
	IDEA Part B (Handicapped)	20-4420-4429	210,275	196,616	147,462
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,941	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	11,253	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	19,197	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,948	0	0
	ARP-ESSER	20-4540	51,700	0	0
	Total Revenues from Federal Sources		511,817	392,278	285,728
Special Revenue Fund Revenues	Total Grants and Entitlements		880,839	588,971	505,282
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	199,413	194,942
	Total Revenues from Local Sources		0	199,413	194,942
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	41,427	40,498
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	240,840	235,440
Debt Service Fund Revenues	Total Repayment of Debt		0	240,840	235,440
All Fund Revenues	Total Revenues/Sources		21,277,930	23,641,159	24,579,129
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		21,277,930	23,641,159	24,579,129

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	6,286,838	6,612,334	6,750,472
	Special Education-Instruction	11-2XX-100-XXX	1,257,969	1,283,890	1,280,731
	Basic Skills/Remedial-Instruction	11-230-100-XXX	398	3,600	3,800
	Bilingual Education-Instruction	11-240-100-XXX	8,918	9,834	9,994
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	187,250	251,234	268,640
	School-Sponsored Athletics-Instruction	11-402-100-XXX	987,521	1,000,990	1,058,521
	Summer School	11-422-XXX-XXX	0	24,825	24,825
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	887,198	1,363,940	1,321,488
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,333	39,675	41,064
	Undistributed Expenditures-Health Services	11-000-213-XXX	158,358	189,253	201,403
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	70,230	71,556	75,516
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	177,246	211,529	221,094
	Undistributed Expenditures-Guidance	11-000-218-XXX	621,318	649,027	669,490
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	528,118	572,645	599,601
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	158,543	180,689	186,398
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	157,130	220,047	267,225
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	493,647	571,115	579,380
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	417,385	431,108	440,448
	Undistributed Expenditures-Central Services	11-000-251-XXX	413,230	463,727	436,372
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	115,233	73,789	40,020
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,255,440	2,350,389	2,418,670
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	823,987	959,516	988,073
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,128,661	3,522,194	4,105,730
	Total Undistributed Expenditures		10,444,057	11,870,199	12,591,972
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		19,172,951	21,057,006	21,989,055

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	165,203	379,910	731,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,005,000	1,326,768	1,068,352
	Interest Deposit to Capital Reserve	10-604	0	900	900
	Total Capital Outlay		1,170,203	1,707,578	1,800,252
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	53,937	46,764	49,100
	General Fund Grand Total		20,397,091	22,811,348	23,838,407
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	3,800	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	3,800	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	141,298	154,459	112,204
	Title II	20-XXX-XXX-XXX	26,941	29,582	17,694
	Title III	20-XXX-XXX-XXX	3,264	1,522	868
	Title IV	20-XXX-XXX-XXX	11,000	10,099	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	210,275	196,616	147,462
	ARP-ESSER Grant Program	20-487-xxx-xxx	51,700	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,941	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	11,253	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	19,197	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,948	0	0
	Total Federal Projects	20-XXX-XXX-XXX	511,817	392,278	285,728
Special Revenue Fund Expenses	Total Special Revenue Funds		880,839	588,971	505,282
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	240,840	235,440
	Total Debt Service Funds		0	240,840	235,440
All Fund Expenses	Total Expenditures/Appropriations		21,277,930	23,641,159	24,579,129
Expenses Net of Transfers	Total Expenditures Net of Transfers		21,277,930	23,641,159	24,579,129

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	442,516	407,942	407,942	407,942
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,200,109	5,200,109	5,201,009	4,136,909
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	575,000	575,000	575,100	575,200
	Legal Reserve	913,771	782,724	427,879	0
	Unemployment Fund	140,397	141,798	141,798	141,798
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	185,425	194,895	194,895	194,895
	Scholarship Fund	22,832	35,807	35,807	35,807
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,720	\$20,926	\$22,279	\$22,630	\$23,660
Total Classroom Instruction	\$10,411	\$11,299	\$11,999	\$12,104	\$12,581
Classroom-Salaries and Benefits	\$9,070	\$9,914	\$10,495	\$10,580	\$11,098
Classroom-General Supplies and Textbooks	\$882	\$836	\$807	\$816	\$751
Classroom-Purchased Services	\$459	\$549	\$697	\$708	\$732
Total Support Services	\$2,419	\$2,869	\$3,199	\$3,245	\$3,514
Support Services-Salaries and Benefits	\$2,218	\$2,562	\$2,856	\$2,894	\$3,146
Total Administrative Costs	\$2,018	\$2,124	\$2,202	\$2,287	\$2,287
Administration Salaries and Benefits	\$1,630	\$1,758	\$1,768	\$1,791	\$1,881
Total Operations and Maintenance of Plant	\$2,526	\$2,961	\$3,068	\$3,154	\$3,280
Operations and Maintenance-Salaries and Benefits	\$989	\$1,125	\$1,299	\$1,317	\$1,430
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,346	\$1,673	\$1,797	\$1,826	\$1,969
Total Equipment Costs	\$33	\$198	\$453	\$459	\$880
Legal Costs	\$56	\$26	\$36	\$36	\$30
Employee Benefits as a percentage of salaries*	28.63%	29.00%	31.09%	31.10%	34.89%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Service Agreement for Business Office Services w/Laurel Springs School District	0
Insurance Coverages and Benefits	BCIP - SPELL JIF	0
	SHIF	0
Purchasing	Multiple Cooperative Purchases (CCESC, ESNJ, Ed Data, Omnia Partners)	0
Transportation Services, including Fuel	Camden County Education Services Commission	0

Estimated Tax Rates

Municipality	Category	Amount
Magnolia	(A) General Fund School Levy	1,804,202
	(D) Total School Levy	1,848,847
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	268,152,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	445,885,243
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6728
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6895
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4046
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4146
Somerdale	(A) General Fund School Levy	2,991,037
	(D) Total School Levy	3,065,051
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	340,624,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	602,014,336
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8781
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8998
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4968
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5091
Stratford	(A) General Fund School Levy	3,082,756
	(D) Total School Levy	3,159,039
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	409,877,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	712,357,780
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7521
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7707
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4328
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4435

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM-Facilities Director
	Base Annual Salary Amount	\$93,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	84 Days as of 3/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Arcinese, Thomas	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Coco, Kristin	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$90,840
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540
	Job Title Other District	Executive Assistant
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Coco, Kristin	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$2,425
	Contractual Post-Employment Benefit Description of Payout of Sick days	48.5 Days as of 3/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$14,400
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service w/Laurel Springs School District
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dean, Jeanette	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,918
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	16
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$6,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	128 Days as of 3/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dean, Jeanette	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mays, Paul	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,789
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,920
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,023
	Contractual Post-Employment Benefit Description of Payout of Sick days	195.5 Days as of 3/1/26

Employee Contract List for District

Name	Category	Measure
Mays, Paul	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
McCullough, James	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$142,404
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2540
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
McCullough, James	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,751
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10.5 Days as of 3/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$31,500
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Shared Service w/Laurel Springs School District
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Sheehan, Matthew	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,637
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,420
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,975
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Payout \$15k
	Contractual Post-Employment Benefit Description of Payout of Vacation days	36.5 Potential Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Sheehan, Matthew	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Smith, Gary	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Night Sprvr B&G
	Base Annual Salary Amount	\$97,419
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Smith, Gary	Total Allowances Amount	\$1,420
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,625
	Contractual Post-Employment Benefit Description of Payout of Sick days	250 Days as of 3/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tustin, John	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Project Manager
	Base Annual Salary Amount	\$97,445
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tustin, John	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	30.5 Days as of 3/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NA
	Contractual Post-Employment Benefit Description of Payout of Personal days	NA
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tustin, John	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported