

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	708.0	697.0	680.0
On Roll Special Ed Full-Time	177.0	160.0	145.0
On Roll Subtotal	885.0	857.0	825.0
In Private School Placements	6.0	5.0	5.0
Sent to Other Districts Regular	1.0	1.0	0.0
Sent to Other Districts Special Ed	2.0	1.0	0.0
Received	158.0	132.0	91.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,999,718	8,159,712	8,322,906
	Total Tax Levy	10-121x	7,999,718	8,159,712	8,322,906
	Total Tuition	10-1300	3,250,120	2,617,464	2,894,238
	Unrestricted Miscellaneous Revenues	10-1XXX	233,104	261,838	296,293
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		11,482,942	11,039,214	11,513,637
General Fund Revenues from State Sources	School Choice Aid	10-3116	195,953	262,062	169,958
	Categorical Transportation Aid	10-3121	202,610	85,840	69,639
	Extraordinary Aid	10-3131	119,898	100,000	100,000
	Categorical Special Education Aid	10-3132	480,205	1,127,342	1,140,881
	Equalization Aid	10-3176	7,257,505	7,182,955	7,539,188
	Categorical Security Aid	10-3177	137,797	166,667	175,801
	Other State Aids	10-3XXX	6,419	0	0
General Fund Revenues from Federal Sources	Total Revenues from State Sources		8,400,387	8,924,866	9,195,467
	Medicaid Reimbursement	10-4200	12,090	1,316	38,297
General Fund Revenues from Other Sources	Total Revenues from Federal Sources		12,090	1,316	38,297
	Budgeted Fund Balance-Operating Budget	10-303	0	3,619,388	3,034,983
	Adjustment for Prior Year Encumbrances		0	728,299	0
General Fund Revenues	Actual Revenues (Over)/Under Expenditures		1,845,840	0	0
	Total Operating Budget		21,741,259	24,313,083	23,782,384
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	74,912	53,000	63,928
	Total Revenues from Local Sources	20-1XXX	74,912	53,000	63,928
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	392,584	439,154	329,366
	Climate Awareness Education Grant	20-3291	0	3,040	0
	Total Revenues from State Sources		392,584	442,194	329,366

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	198,480	194,989	146,242
	Title II	20-4451-4455	13,010	19,029	14,272
	Title III	20-4491-4494	21,356	17,009	12,757
	Title IV	20-4471-4474	19,807	12,805	9,604
	IDEA Part B (Handicapped)	20-4420-4429	316,990	299,577	224,683
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	40,000	0	0
	ARP-ESSER	20-4540	27,224	0	0
	Total Revenues from Federal Sources		636,867	543,409	407,558
Special Revenue Fund Revenues	Total Grants and Entitlements		1,097,733	1,038,603	800,852
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	427,375	430,625	428,000
	Total Revenues from Local Sources		427,375	430,625	428,000
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		427,375	430,625	428,000
Debt Service Fund Revenues	Total Repayment of Debt		427,375	430,625	428,000
All Fund Revenues	Total Revenues/Sources		23,266,367	25,782,311	25,011,236
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		23,266,367	25,782,311	25,011,236

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,707,335	4,862,157	5,156,836
	Special Education-Instruction	11-2XX-100-XXX	2,862,973	3,517,270	3,515,527
	Basic Skills/Remedial-Instruction	11-230-100-XXX	361,175	351,358	360,841
	Bilingual Education-Instruction	11-240-100-XXX	252,431	272,041	290,326
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	72,615	93,124	103,314
	School-Sponsored Athletics-Instruction	11-402-100-XXX	57,388	90,663	100,399
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	530,022	801,942	635,823
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	61,097	63,357	66,560
	Undistributed Expenditures-Health Services	11-000-213-XXX	210,688	232,598	235,492
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	718,432	816,796	905,501
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	156,938	317,717	339,444
	Undistributed Expenditures-Guidance	11-000-218-XXX	188,119	196,248	203,507
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	465,049	630,117	652,562
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	203,866	460,975	652,689
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	135,164	153,490	156,764
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	15,400	32,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	363,682	422,268	399,941
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	440,748	552,512	523,430
	Undistributed Expenditures-Central Services	11-000-251-XXX	185,770	239,932	206,918
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	163,349	159,354	166,602
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,746,968	2,221,826	2,176,294
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	791,566	1,005,135	1,163,670
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,346,322	3,994,577	3,958,987
	Total Undistributed Expenditures		9,707,780	12,284,244	12,476,834
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		18,021,697	21,470,957	22,004,177

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	698,504	321,147	350,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,021,058	2,520,879	1,428,107
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		3,719,562	2,842,126	1,778,207
General Fund Expenses and Transfers	General Fund Grand Total		21,741,259	24,313,083	23,782,384
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,659	10,123	7,592
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	224,858	239,922	179,942
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	85,503	118,076	88,557
	Nonpublic Nursing Services	20-XXX-XXX-XXX	24,582	26,499	19,874
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,922	7,224	5,418
	Nonpublic Security Aid	20-XXX-XXX-XXX	39,059	37,310	27,983
	Climate Awareness Education Grant Program	20-471-xxx-xxx	0	3,040	0
	Other	20-XXX-XXX-XXX	1	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	392,584	442,194	329,366
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	198,480	194,989	146,242
	Title II	20-XXX-XXX-XXX	13,010	19,029	14,272
	Title III	20-XXX-XXX-XXX	21,356	17,009	12,757
	Title IV	20-XXX-XXX-XXX	19,807	12,805	9,604
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	316,990	299,577	224,683
	ARP-ESSER Grant Program	20-487-xxx-xxx	27,224	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	636,867	543,409	407,558
Special Revenue Fund Expenses	Total Special Revenue Funds		1,097,733	1,038,603	800,852
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	427,375	430,625	428,000
	Total Debt Service Funds		427,375	430,625	428,000
All Fund Expenses	Total Expenditures/Appropriations		23,266,367	25,782,311	25,011,236
Expenses Net of Transfers	Total Expenditures Net of Transfers		23,266,367	25,782,311	25,011,236

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	406,235	614,575	964,575	471,696
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	846,580	846,680	846,780	846,880
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	212,147	212,247	212,347	212,447
	Legal Reserve	6,943,491	6,161,492	2,542,104	0
	Unemployment Fund	54,216	50,846	79,846	79,846
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	98,539	105,169	105,169	105,169
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,305	\$18,880	\$21,222	\$22,945	\$24,490
Total Classroom Instruction	\$10,908	\$11,640	\$12,585	\$13,513	\$14,387
Classroom-Salaries and Benefits	\$9,609	\$9,759	\$10,434	\$11,181	\$11,965
Classroom-General Supplies and Textbooks	\$369	\$368	\$403	\$453	\$378
Classroom-Purchased Services	\$930	\$1,513	\$1,749	\$1,878	\$2,043
Total Support Services	\$2,740	\$3,123	\$3,823	\$4,100	\$4,675
Support Services-Salaries and Benefits	\$2,178	\$2,878	\$2,542	\$2,719	\$2,875
Total Administrative Costs	\$1,619	\$1,660	\$1,786	\$2,057	\$2,033
Administration Salaries and Benefits	\$1,412	\$1,455	\$1,575	\$1,687	\$1,788
Total Operations and Maintenance of Plant	\$1,798	\$2,211	\$2,694	\$2,916	\$2,975
Operations and Maintenance-Salaries and Benefits	\$911	\$964	\$1,118	\$1,202	\$1,308
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$178	\$187	\$253	\$273	\$310
Total Equipment Costs	\$291	\$790	\$0	\$375	\$424
Legal Costs	\$12	\$22	\$11	\$55	\$18
Employee Benefits as a percentage of salaries*	33.91%	32.40%	37.04%	36.80%	34.75%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Admin	0

Estimated Tax Rates

Municipality	Category	Amount
Stratford	(A) General Fund School Levy	8,322,906
	(D) Total School Levy	8,750,906
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	411,030,468
	(H) Estimated Equalized Valuation (as of 10/01/25)	712,357,780
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0249
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1290
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1684
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2284

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$148,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	2130
	Job Title Other District	Business Svc
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36,448
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,887
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX \$15,000 1/2 PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 45 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
DEBRA TRASATTI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DEVON SCHAFER	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Director
	Base Annual Salary Amount	\$136,239
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
DEVON SCHAFER	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,671
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,545
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100 PER DAY @ 150 MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 45 DAYS PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JAMES CUARTERO	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$107,794
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES CUARTERO	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,924
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,211
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY @ 150 MAX
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 45 DAYS @ PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JAMES CUARTERO	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK MIGNONE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$107,641
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$33,683
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,537
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/DAY @ 95 DAYS

Employee Contract List for District

Name	Category	Measure
MARK MIGNONE	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX PER DIEM @ 9 DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RENEE EGAN	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$164,259
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
RENEE EGAN	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$40,043
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,108
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX 15,000 1/2 PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAX 45 DAYS PER DIEM RATE
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERS DAYS CONVERT TO SICK
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported