

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,567.0	2,834.0	2,876.0
On Roll Special Ed Full-Time	409.0	397.0	402.0
On Roll Subtotal	2,976.0	3,231.0	3,278.0
In Private School Placements	15.0	17.0	21.0
Sent to Contracted Preschool	86.0	112.0	0.0
Sent to Other Districts Regular	1.0	3.0	126.0
Sent to Other Districts Special Ed	11.0	12.0	8.0
Received	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	52,445,979	53,494,899	56,351,522
	Total Tax Levy	10-121x	52,445,979	53,494,899	56,351,522
	Unrestricted Miscellaneous Revenues	10-1XXX	1,088,232	500,000	862,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	91	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	23,278	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	65,493	1,000	1,000
	Total Revenues from Local Sources		53,623,073	53,996,399	57,215,022
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	602,456	1,470,030	1,378,792
	Extraordinary Aid	10-3131	994,949	1,000,000	900,000
	Categorical Special Education Aid	10-3132	2,481,453	3,281,653	3,336,685
	Equalization Aid	10-3176	1,708,248	0	0
	Categorical Security Aid	10-3177	236,331	497,572	539,573
	Other State Aids	10-3XXX	544,129	0	0
	State Reimbursement for Menstrual Products	10-3301	318	0	0
General Fund Revenues from Federal Sources	Total Revenues from State Sources		6,567,884	6,249,255	6,155,050
	Medicaid Reimbursement	10-4200	38,361	14,490	21,137
General Fund Revenues from Other Sources	Total Revenues from Federal Sources		38,361	14,490	21,137
	Budgeted Fund Balance-Operating Budget	10-303	0	2,922,763	2,402,563
	Withdrawal from Capital Reserve for Local Share	10-307	2,491,800	0	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	4,383,000	680,472	200,000
	Withdrawal from Maintenance Reserve	10-310	1,963,844	456,363	454,199
	Withdrawal from Current Expense Emergency Reserve	10-312	186,901	4,049	91
	Transfers from Other Funds	10-5200	225,240	0	0
	Adjustment for Prior Year Encumbrances		0	2,047,162	0
General Fund Revenues	Actual Revenues (Over)/Under Expenditures		66,127	0	0
	Total Operating Budget		69,546,230	66,370,953	66,448,062

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	80,065	50,000	50,000
	Scholarship Fund Revenue	20-1770	252	0	0
	Other Revenue from Local Sources	20-1XXX	20,955	0	0
	Total Revenues from Local Sources	20-1XXX	101,272	50,000	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,680,218	1,418,094	590,158
	Preschool Education Aid	20-3218	4,320,150	5,602,420	7,052,300
	Other Restricted Entitlements	20-32XX	213,088	276,705	0
	Total Revenues from State Sources		6,213,456	7,297,219	7,642,458
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	348,872	374,992	281,244
	Title II	20-4451-4455	62,066	68,604	51,453
	Title III	20-4491-4494	19,714	30,183	22,637
	Title IV	20-4471-4474	18,198	24,070	18,052
	IDEA Part B (Handicapped)	20-4420-4429	1,011,902	1,248,711	661,355
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	77,912	0	0
	ARP-ESSER	20-4540	140,174	0	0
	CRRSA Act-Learning Acceleration Grant	20-4535	72,754	0	0
	Total Revenues from Federal Sources		1,751,592	1,746,560	1,034,741
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,237,360	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	729,425	818,845
Special Revenue Fund Revenues	Total Grants and Entitlements		9,302,385	9,823,204	9,546,044
All Fund Revenues	Total Revenues/Sources		78,848,615	76,194,157	75,994,106
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,237,360	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	729,425	818,845
	Total Revenues/Sources Net of Transfers		77,611,255	75,464,732	75,175,261

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	19,595,730	18,953,461	19,466,263
	Special Education-Instruction	11-2XX-100-XXX	7,997,616	8,571,493	8,468,545
	Basic Skills/Remedial-Instruction	11-230-100-XXX	773,729	861,345	1,024,505
	Bilingual Education-Instruction	11-240-100-XXX	371,026	385,440	377,917
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	642,070	588,024	574,249
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,814,411	2,197,773	2,057,421
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	690	1,239	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	466,049	485,299	510,455
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	658,219	683,763	677,342
	Undistributed Expenditures-Guidance	11-000-218-XXX	657,842	681,078	715,709
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,761,851	1,874,528	1,971,322
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	404,291	468,409	455,208
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	529,567	554,118	573,337
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	587,236	738,246	755,276
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	970,540	1,235,089	1,030,988
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,790,414	1,806,210	1,870,307
	Undistributed Expenditures-Central Services	11-000-251-XXX	610,478	625,132	638,127
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	689,451	811,464	826,057
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,263,369	5,497,344	5,248,167
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,749,351	5,534,658	4,827,818
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,468,812	11,915,377	14,150,940
	Total Undistributed Expenditures		33,422,571	35,109,727	36,308,474
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	23,278	500	500
	Increase In Maintenance Reserve	10-606	331,921	0	0
	Increase In Current Expense Emergency Reserve	10-607	91	0	0
General Fund Current Expenses	Total General Current Expense		63,158,032	64,469,990	66,220,453

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	43,976	46,369	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,769,333	1,853,594	226,609
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	3,491,800	0	0
	Increase In Capital Reserve	10-604	17,596	0	0
	Interest Deposit to Capital Reserve	10-604	65,493	1,000	1,000
	Total Capital Outlay		6,388,198	1,900,963	227,609
General Fund Expenses and Transfers	General Fund Grand Total		69,546,230	66,370,953	66,448,062
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	20,955	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,704,035	2,852,229	2,491,493
	Support Services	20-218-200-XXX	3,463,742	4,889,710	5,969,810
	Facility Acquisition and Construction Services	20-218-400-XXX	69,951	8,000	0
	Total Preschool Education Aid	20-218-XXX-XXX	7,237,728	7,749,939	8,461,303
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,404	9,901	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	44,585	59,794	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	96,272	117,190	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,364	28,391	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,438	7,064	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	34,025	39,975	0
	Other	20-XXX-XXX-XXX	1,000	14,390	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	7,450,816	8,026,644	8,461,303
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	348,872	374,992	281,244
	Title II	20-XXX-XXX-XXX	62,066	68,604	51,453
	Title III	20-XXX-XXX-XXX	19,714	30,183	22,637
	Title IV	20-XXX-XXX-XXX	18,198	24,070	18,052
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,011,902	1,248,711	661,355
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	72,754	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	140,174	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	77,912	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,751,592	1,746,560	1,034,741

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		9,302,385	9,823,204	9,546,044
All Fund Expenses	Total Expenditures/Appropriations		78,848,615	76,194,157	75,994,106
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,237,360	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	729,425	818,845
	Total Expenditures Net of Transfers		77,611,255	75,464,732	75,175,261

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,004,526	2,773,911	1,433,994	1,234,639
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	9,553,272	2,761,561	2,082,089	1,883,089
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,919,207	1,310,562	854,699	401,000
	Legal Reserve	2,882,846	3,786,054	2,203,208	0
	Unemployment Fund	854,767	874,819	874,819	874,819
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	190,950	4,140	91	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	67,438	68,731	68,731	68,731
	Scholarship Fund	78	80	80	80
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,800	\$19,945	\$18,727	\$19,138	\$19,715
Total Classroom Instruction	\$11,668	\$13,342	\$12,303	\$12,414	\$12,733
Classroom-Salaries and Benefits	\$10,078	\$11,194	\$10,868	\$11,046	\$11,433
Classroom-General Supplies and Textbooks	\$485	\$1,080	\$499	\$369	\$260
Classroom-Purchased Services	\$1,105	\$1,068	\$937	\$999	\$1,040
Total Support Services	\$2,412	\$2,647	\$2,810	\$2,878	\$3,215
Support Services-Salaries and Benefits	\$2,180	\$2,459	\$2,593	\$2,617	\$2,811
Total Administrative Costs	\$1,680	\$1,690	\$1,547	\$1,696	\$1,696
Administration Salaries and Benefits	\$1,193	\$1,278	\$1,184	\$1,202	\$1,272
Total Operations and Maintenance of Plant	\$1,825	\$1,974	\$1,822	\$1,901	\$1,822
Operations and Maintenance-Salaries and Benefits	\$766	\$818	\$768	\$771	\$772
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$210	\$284	\$238	\$242	\$241
Total Equipment Costs	\$204	\$38	\$0	\$17	\$0
Legal Costs	\$43	\$37	\$33	\$34	\$34
Employee Benefits as a percentage of salaries*	33.44%	34.83%	35.03%	34.81%	40.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Interest Income	750,000	Bank Acct and Investment Interest
	Rental Income	112,000	Facility and Bus Rentals

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	Landscaping agreement - Perfect Touch Landscaping, shared with Voorhees Twp	0
Insurance Coverages and Benefits	Health and Dental Insurance through School's Health Insurance Fund	0
	Insurance (Liability, Property, Auto, Worker's Comp, Student Accident) through Burlington County Joint Insurance Fund	0
Others	SROs provided by Voorhees Twp	0
	Provide 5 classrooms for preschool to Gibbsboro as well as shared services provided by Voorhees staff (nurse, security, custodian)	103,809
Purchasing	Consortium pricing on school and custodial supplies through Educational Data Services, CCESC, Omnia Partners	0
	Commodities for Food Service program - US Foods, Vizient National Buying Group	0
Recycling	Trash and recycling provided by Voorhees Twp	0
Technology Services	Participation in e-Rate program (Educational Rate) for telephone and internet	50,000
Transportation Services, including Fuel	Transportation Jointure with Eastern Camden County Regional for tiered routes	0

Estimated Tax Rates

Municipality	Category	Amount
Voorhees Twp	(A) General Fund School Levy	54,923,210
	(D) Total School Levy	54,923,210
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	5,687,526,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,391,531,240
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.9657
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.9657
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0187
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0187

Employee Contract List for District

Name	Category	Measure
Andrew Moskowitz	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$173,988
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$73,017
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Moskowitz	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clark Mathes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds
	Base Annual Salary Amount	\$148,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clark Mathes	Total Allowances Amount	\$700
	Total Bonuses Amount	\$3,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$74,156
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Danielle Kirey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,258
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Kirey	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,022
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,108
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Danielle Kirey	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Melody Alegria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Services
	Base Annual Salary Amount	\$157,570
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$965
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,799
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract

Employee Contract List for District

Name	Category	Measure
Dr. Melody Alegria	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Neely Hackett	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,531
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Dr. Neely Hackett	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,011
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$50,620
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Haley, CPA	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,357
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,593
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Helen Haley, CPA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristine Calabria	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CER
	Base Annual Salary Amount	\$162,912
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Kristine Calabria	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$63,915
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	up to 2 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Mogor	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$83,732
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Mogor	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Mogor	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Higgs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Bldgs & Grounds
	Base Annual Salary Amount	\$86,112
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped at \$15,000 per contract

Employee Contract List for District

Name	Category	Measure
Thomas Higgs	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	up to 10 per contract
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported