

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	137.0	134.0	160.0
On Roll Special Ed Full-Time	10.0	19.0	18.0
On Roll Subtotal	147.0	153.0	178.0
In Private School Placements	0.0	0.0	1.0
Sent to Other Districts Regular	0.0	0.0	2.0
Sent to Other Districts Special Ed	6.0	5.0	6.0
Received	9.0	11.0	18.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,962,587	1,962,587	1,996,932
	Total Tax Levy	10-121x	1,962,587	1,962,587	1,996,932
	Total Tuition	10-1300	25,701	0	103,259
	Unrestricted Miscellaneous Revenues	10-1XXX	99,737	10,000	10,000
	Interest Earned on Maintenance Reserve	10-1XXX	28	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	10	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	5,723	0	0
	Total Revenues from Local Sources		2,093,786	1,972,617	2,110,221
General Fund Revenues from State Sources	School Choice Aid	10-3116	201,024	210,036	228,060
	Categorical Transportation Aid	10-3121	5,993	28,119	9,835
	Categorical Special Education Aid	10-3132	86,881	130,045	167,253
	Categorical Security Aid	10-3177	40,306	35,734	28,444
	Adjustment Aid	10-3178	66,714	0	0
	Military Impact Aid (State Source)	10-3247	1,228,844	781,076	1,013,268
	Total Revenues from State Sources		1,629,762	1,185,010	1,446,860
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	1,846,848	700,000	600,000
	Impact Aid-8007 or 8008 Capital	10-4102	36,015	0	0
	Other Federal Grant Revenue-Passed Through State	10-42XX	60,674	0	0
	Total Revenues from Federal Sources		1,943,537	700,000	600,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,528,829	2,029,030
	Adjustment for Prior Year Encumbrances		0	948	0
	Actual Revenues (Over)/Under Expenditures		-230,019	0	0
General Fund Revenues	Total Operating Budget		5,437,066	5,387,404	6,186,111
Special Revenue Fund Revenues from Local Sources	Tuition from Local Education Authorities-Preschool	20-1320	0	190,800	200,685
	Total Revenues from Local Sources	20-1XXX	0	190,800	200,685
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	84,517	0
	Preschool Education Aid	20-3218	745,835	588,031	567,864
	Total Revenues from State Sources		745,835	672,548	567,864

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,962	43,212	0
	Title II	20-4451-4455	2,928	3,784	2,838
	Title III	20-4491-4494	0	2,261	1,696
	Title IV	20-4471-4474	19,798	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	51,659	52,668	39,501
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	7,172	0	0
	Total Revenues from Federal Sources		132,519	111,925	51,535
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	76,145	141,966
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,224	0	0
Special Revenue Fund Revenues	Total Grants and Entitlements		966,578	1,051,418	962,050
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	0	154,649
	Total Revenues from Local Sources		0	0	154,649
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		0	0	154,649
Debt Service Fund Revenues	Total Repayment of Debt		0	0	154,649
All Fund Revenues	Total Revenues/Sources		6,403,644	6,438,822	7,302,810
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	76,145	141,966
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	88,224	0	0
	Total Revenues/Sources Net of Transfers		6,315,420	6,362,677	7,160,844

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,187,956	1,287,097	1,438,552
	Special Education-Instruction	11-2XX-100-XXX	130,953	173,471	212,768
	Basic Skills/Remedial-Instruction	11-230-100-XXX	210,743	278,824	231,118
	Bilingual Education-Instruction	11-240-100-XXX	57,169	31,556	43,488
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,885	20,888	22,900
	Summer School	11-422-XXX-XXX	15,198	10,613	32,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	225,934	359,586	400,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	69,811	77,092	79,792
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	76,856	121,488	124,685
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	68,712	127,915	155,198
	Undistributed Expenditures-Guidance	11-000-218-XXX	64,606	68,726	71,404
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	34,330	79,528	89,200
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	110,039	212,930	246,204
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	13,289	21,800	31,909
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	167,218	122,654	135,366
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	23,414	72,153	76,375
	Undistributed Expenditures-Central Services	11-000-251-XXX	118,583	147,807	159,003
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	13,644	24,500	17,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	460,450	621,736	639,116
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	150,712	149,500	170,917
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	796,823	1,009,349	1,155,925
	Undistributed Expenditures-Food Services	11-000-310-930	0	5,000	5,000
	Total Undistributed Expenditures		2,394,421	3,221,764	3,557,094
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
General Fund Current Expenses	Total General Current Expense		4,016,325	5,024,233	5,537,940

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	60,580	0	385,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,360,161	363,161	263,161
	Interest Deposit to Capital Reserve	10-604	0	10	10
	Total Capital Outlay		1,420,741	363,171	648,171
General Fund Expenses and Transfers	General Fund Grand Total		5,437,066	5,387,404	6,186,111
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	415,551	496,650	469,305
	Support Services	20-218-200-XXX	408,323	418,214	433,210
	Facility Acquisition and Construction Services	20-218-400-XXX	10,185	24,629	8,000
	Total Preschool Education Aid	20-218-XXX-XXX	834,059	939,493	910,515
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	834,059	939,493	910,515
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,962	43,212	0
	Title II	20-XXX-XXX-XXX	2,928	3,784	2,838
	Title III	20-XXX-XXX-XXX	0	2,261	1,696
	Title IV	20-XXX-XXX-XXX	19,798	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	51,659	52,668	39,501
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	7,172	0	0
	Total Federal Projects	20-XXX-XXX-XXX	132,519	111,925	51,535
Special Revenue Fund Expenses	Total Special Revenue Funds		966,578	1,051,418	962,050
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	0	0	154,649
	Total Debt Service Funds		0	0	154,649
All Fund Expenses	Total Expenditures/Appropriations		6,403,644	6,438,822	7,302,810
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	76,145	141,966
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	88,224	0	0
	Total Expenditures Net of Transfers		6,315,420	6,362,677	7,160,844

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,745,242	2,411,777	1,382,863	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,795	4,823	4,833	4,843
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	251,320	251,330	251,350	251,370
	Legal Reserve	1,586,737	1,396,082	896,167	0
	Unemployment Fund	28,481	28,485	28,485	28,485
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	986,086	1,741,805	1,741,805	1,741,805
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$27,059	\$28,004	\$32,053	\$34,992	\$32,177
Total Classroom Instruction	\$16,453	\$16,059	\$17,489	\$19,172	\$17,373
Classroom-Salaries and Benefits	\$15,296	\$14,996	\$15,491	\$16,987	\$15,308
Classroom-General Supplies and Textbooks	\$559	\$654	\$1,294	\$1,306	\$1,233
Classroom-Purchased Services	\$598	\$409	\$704	\$879	\$831
Total Support Services	\$4,883	\$5,940	\$7,413	\$8,094	\$7,837
Support Services-Salaries and Benefits	\$3,900	\$5,308	\$5,822	\$6,375	\$6,196
Total Administrative Costs	\$2,190	\$2,507	\$2,667	\$2,935	\$2,762
Administration Salaries and Benefits	\$1,550	\$1,779	\$1,841	\$2,065	\$2,112
Total Operations and Maintenance of Plant	\$3,516	\$3,330	\$4,253	\$4,500	\$3,931
Operations and Maintenance-Salaries and Benefits	\$1,409	\$1,546	\$1,918	\$1,551	\$1,151
Board Contribution to Food Services	\$0	\$0	\$30	\$33	\$28
Total Extracurricular Costs	\$5	\$169	\$166	\$188	\$181
Total Equipment Costs	\$1,194	\$453	\$147	\$161	\$2,208
Legal Costs	\$160	\$216	\$83	\$81	\$86
Employee Benefits as a percentage of salaries*	31.83%	32.88%	38.44%	39.15%	42.08%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
100	LOCAL TAX LEVY	199,632	TAX LEVY 1.75%
150	CAPE MAY POINT BOE	90,000	TUITION FOR THREE STUDENTS ATTENDING CMCBOE
160	CMCSSSD	13,259	TUITION CREDIT 24/25 SY
300	STURDY BANK/NJSIG	10,000	BANK INTEREST, USE OF FACILITY FEES, NJSIG GRANTS
885	DEBT SERVICE	154,649	DEBTS SERVICE FOR NEW BOILERS
89660	DEBT SERVICE	154,649	DEBT FOR NEW BOILERS

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	CAPITAL AREA INTERMEDIATE UNIT (PA) BUSINESS SOFTWARE	0
	SCHOOL BUSINESS ADMIN./BRD SEC.	0
	ASBURY PARK BOE - ITC - ACCOUNTING AND PAYROLL SOFTWARE	0
Food Services	LOWER TOWNSHIP ELEMENTARY SCHOOL - FOOD SERVICE DIRECTOR	0
	WEST CAPE MAY BOE	0
Insurance Coverages and Benefits	NJSIG - CAIP	0
Others	CITY OF CAPE MAY - SNOW REMOVAL	0
	RECREATION FACILITY - PLAYGROUNDS, NATURE TRAIL, AQUATICS CENTER	0
	WEST CAPE MAY CITY BOE - PRESCHOOL PROGRAM 3/4	0
Recycling	CITY OF CAPE MAY	0
Social Worker/Psychologist	CAPE MAY COUNTY SPECIAL SERVICES	0
Special Education Services	CAPE MAY COUNTY SPECIAL SERVICES	0
Staffing - Other	WEST CAPE MAY BOE -TEACHERS: ELL, SPEECH, MUSIC, STEM, ART, WORLD LANGUAGE (ASL)	0
Superintendent and Assistant Sup.	SUPERINTENDENT / PRINCIPAL (CSA)	0
Transportation Services, including Fuel	LOWER CAPE MAY REGIONAL / LOWER TWP. / CAPE MAY COUNTY TRANS.	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May City	(A) General Fund School Levy	1,996,932
	(D) Total School Levy	2,151,581
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,028,160,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,957,428,290
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.0659
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.0711
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.0335
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.0361

Employee Contract List for District

Name	Category	Measure
ALEXIS CARTEGENA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$91,377
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALEXIS CARTEGENA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LEE ANNE TARR	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$121,102
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
LEE ANNE TARR	Total Allowances Amount	\$5,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PATRICIA RYAN	Job Title	Business Administrator
	Job Title II	BOARD SECRETARY
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	5610

Employee Contract List for District

Name	Category	Measure
PATRICIA RYAN	Job Title Other District	BUSINESS ADMIN
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
PATRICIA RYAN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS MEDVECKY	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	5610
	Job Title Other District	SUPERVISOR
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,906
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM

Employee Contract List for District

Name	Category	Measure
THOMAS MEDVECKY	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ZACHARY PALOMBO	Job Title	Superintendent
	Job Title II	PRINCIPAL
	Base Annual Salary Amount	\$143,502
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	5610
	Job Title Other District	CSA
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/21
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
ZACHARY PALOMBO	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,726
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$700
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Vacation days	MAXIMUM
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported