

Advertised Enrollments

| Pupil Enrollment Categories    | 10-15-2024<br>Actual | 10-15-2025<br>Actual | 10-15-2026<br>Estimate |
|--------------------------------|----------------------|----------------------|------------------------|
| On Roll Special Ed Full-Time   | 242.0                | 240.0                | 245.0                  |
| On Roll Special Ed Shared-Time | 3.0                  | 2.0                  | 0.0                    |
| On Roll Subtotal               | 245.0                | 242.0                | 245.0                  |

Advertised Revenues

| Budget Category                                    | Description                                                    | Account | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|----------------------------------------------------|----------------------------------------------------------------|---------|-------------------|--------------------|---------------------|
| General Fund Revenues from Local Sources           | County Tax Levy-Base Budget                                    | 10-1210 | 4,135,400         | 4,135,400          | 4,383,524           |
|                                                    | Total Tax Levy                                                 | 10-121x | 4,135,400         | 4,135,400          | 4,383,524           |
|                                                    | Tuition from Local Education Authorities                       | 10-1310 | 10,193,548        | 9,763,655          | 10,311,404          |
|                                                    | Prior Year Tuition Adjustment from Local Education Authorities | 10-1310 | -1,371,200        | 0                  | 0                   |
|                                                    | Non-Resident Fees                                              | 10-1350 | 651,393           | 550,000            | 550,000             |
|                                                    | Unrestricted Miscellaneous Revenues                            | 10-1XXX | 279,535           | 210,000            | 115,189             |
|                                                    | Interest Earned on Maintenance Reserve                         | 10-1XXX | 0                 | 2,000              | 2,000               |
|                                                    | Interest Earned on Capital Reserve Funds                       | 10-1XXX | 0                 | 2,000              | 2,000               |
|                                                    | Total Revenues from Local Sources                              |         | 13,888,676        | 14,663,055         | 15,364,117          |
| General Fund Revenues from Federal Sources         | Medicaid Reimbursement                                         | 10-4200 | 82,885            | 0                  | 94,770              |
|                                                    | Total Revenues from Federal Sources                            |         | 82,885            | 0                  | 94,770              |
| General Fund Revenues from Other Sources           | Budgeted Fund Balance-Operating Budget                         | 10-303  | 0                 | 167,077            | 171,188             |
|                                                    | Withdrawal from Maintenance Reserve                            | 10-310  | 0                 | 338,595            | 350,000             |
|                                                    | Transfers from Other Funds                                     | 10-5200 | 500,000           | 550,000            | 375,000             |
|                                                    | Adjustment for Prior Year Encumbrances                         |         | 0                 | 2,468              | 0                   |
|                                                    | Actual Revenues (Over)/Under Expenditures                      |         | -36,995           | 0                  | 0                   |
| General Fund Revenues                              | Total Operating Budget                                         |         | 14,434,566        | 15,721,195         | 16,355,075          |
| Special Revenue Fund Revenues from Local Sources   | Student Activity Fund Revenue                                  | 20-1760 | 17,932            | 15,000             | 15,000              |
|                                                    | Other Revenue from Local Sources                               | 20-1XXX | 72,039            | 0                  | 0                   |
|                                                    | Total Revenues from Local Sources                              | 20-1XXX | 89,971            | 15,000             | 15,000              |
| Special Revenue Fund Revenues from Federal Sources | Other                                                          | 20-4XXX | 1,650,227         | 0                  | 0                   |
|                                                    | Total Revenues from Federal Sources                            |         | 1,650,227         | 0                  | 0                   |
| Special Revenue Fund Revenues                      | Total Grants and Entitlements                                  |         | 1,743,548         | 15,000             | 15,000              |
| All Fund Revenues                                  | Total Revenues/Sources                                         |         | 16,178,114        | 15,736,195         | 16,370,075          |
| Revenues Net of Transfers                          | Total Revenues/Sources Net of Transfers                        |         | 16,178,114        | 15,736,195         | 16,370,075          |

Advertised Appropriations

| Budget Category                                           | Description                                                            | Account        | 2024-25<br>Actual | 2025-26<br>Revised | 2026-27<br>Proposed |
|-----------------------------------------------------------|------------------------------------------------------------------------|----------------|-------------------|--------------------|---------------------|
| General Fund Current Expenses for Instruction             | Special Education-Instruction                                          | 11-2XX-100-XXX | 4,678,140         | 4,918,072          | 5,091,833           |
|                                                           | Other Instructional Programs-Instruction                               | 11-4XX-100-XXX | 488,233           | 545,664            | 562,215             |
|                                                           | Community Services Programs/Operations                                 | 11-800-330-XXX | 8,000             | 16,500             | 16,500              |
| General Fund Current Expenses for Support Services        | Undistributed Expenditures-Health Services                             | 11-000-213-XXX | 284,767           | 320,108            | 313,774             |
|                                                           | Undistributed Expenditures-Speech, OT, PT and Related Services         | 11-000-216-XXX | 1,309,961         | 1,402,194          | 1,348,873           |
|                                                           | Undistributed Expenditures-Child Study Teams                           | 11-000-219-XXX | 549,786           | 588,189            | 585,463             |
|                                                           | Undistributed Expenditures-Education Media Services/Library            | 11-000-222-XXX | 19,092            | 53,000             | 55,300              |
|                                                           | Undistributed Expenditures-Instructional Staff Training Services       | 11-000-223-XXX | 65,616            | 50,500             | 50,500              |
|                                                           | Undistributed Expenditures-Support Services-General Administration     | 11-000-230-XXX | 357,691           | 376,484            | 386,282             |
|                                                           | Undistributed Expenditures-Support Services-School Administration      | 11-000-240-XXX | 384,215           | 405,806            | 410,702             |
|                                                           | Undistributed Expenditures-Central Services                            | 11-000-251-XXX | 260,254           | 273,084            | 264,497             |
|                                                           | Undistributed Expenditures-Administrative InformationTechnology        | 11-000-252-XXX | 129,588           | 140,265            | 143,790             |
|                                                           | Undistributed Expenditures-Operation and Maintenance of Plant Services | 11-000-26X-XXX | 2,010,229         | 2,192,316          | 2,218,083           |
|                                                           | Personal Services-Employee Benefits                                    | 11-XXX-XXX-2XX | 3,319,238         | 3,981,708          | 4,858,263           |
|                                                           | Total Undistributed Expenditures                                       |                | 8,690,437         | 9,783,654          | 10,635,527          |
| General Fund Current Expenses for Increased Reserves      | Interest Earned on Maintenance Reserve                                 | 10-606         | 0                 | 2,000              | 2,000               |
| General Fund Current Expenses                             | Total General Current Expense                                          |                | 13,864,810        | 15,265,890         | 16,308,075          |
| Capital Outlay                                            | Equipment                                                              | 12-XXX-XXX-730 | 566,453           | 453,305            | 45,000              |
|                                                           | Facilities Acquisition and Construction Services                       | 12-000-400-XXX | 3,303             | 0                  | 0                   |
|                                                           | Interest Deposit to Capital Reserve                                    | 10-604         | 0                 | 2,000              | 2,000               |
|                                                           | Total Capital Outlay                                                   |                | 569,756           | 455,305            | 47,000              |
| General Fund Expenses and Transfers                       | General Fund Grand Total                                               |                | 14,434,566        | 15,721,195         | 16,355,075          |
| Special Revenue Fund Expenses for Grants and Entitlements | Local Projects                                                         | 20-XXX-XXX-XXX | 72,039            | 0                  | 0                   |
| Special Revenue Fund Expenses for Federal Projects        | Other                                                                  | 20-XXX-XXX-XXX | 1,650,227         | 0                  | 0                   |
|                                                           | Total Federal Projects                                                 | 20-XXX-XXX-XXX | 1,650,227         | 0                  | 0                   |
| Special Revenue Fund Expenses                             | Total Special Revenue Funds                                            |                | 1,743,548         | 15,000             | 15,000              |
| All Fund Expenses                                         | Total Expenditures/Appropriations                                      |                | 16,178,114        | 15,736,195         | 16,370,075          |
| Expenses Net of Transfers                                 | Total Expenditures Net of Transfers                                    |                | 16,178,114        | 15,736,195         | 16,370,075          |

Advertised Recapitulation of Balances

| Fund Balance Category                   | Budget Category                                                  | Audited<br>Balance<br>06/30/2024 | Audited<br>Balance<br>06/30/2025 | Estimated<br>Balance<br>06/30/2026 | Estimated<br>Balance<br>06/30/2027 |
|-----------------------------------------|------------------------------------------------------------------|----------------------------------|----------------------------------|------------------------------------|------------------------------------|
| Unrestricted                            | General Operating Budget                                         | 1,434,599                        | 1,288,730                        | 1,121,653                          | 950,465                            |
|                                         | Repayment of Debt                                                |                                  | 0                                |                                    |                                    |
| Restricted for General Operating Budget | Capital Reserve                                                  | 2,081,821                        | 2,283,821                        | 2,285,821                          | 2,287,821                          |
|                                         | Adult Education Programs                                         | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Maintenance Reserve                                              | 921,201                          | 931,201                          | 594,606                            | 246,606                            |
|                                         | Legal Reserve                                                    | 0                                | 0                                | 0                                  | 0                                  |
|                                         | Unemployment Fund                                                | 315,750                          | 315,750                          | 315,750                            | 315,750                            |
|                                         | Tuition Reserve                                                  | 0                                | 0                                |                                    |                                    |
|                                         | Current Expense Emergency Reserve                                | 0                                | 0                                |                                    |                                    |
|                                         | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0                                | 0                                |                                    |                                    |
|                                         | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0                                | 0                                |                                    |                                    |
| Restricted for Special Revenue Fund     | Student Activity Fund                                            | 16,866                           | 13,516                           | 13,516                             | 13,516                             |
|                                         | Scholarship Fund                                                 | 0                                | 0                                | 0                                  | 0                                  |
| Restricted for Repayment of Debt        | Restricted for Repayment of Debt                                 | 0                                | 0                                |                                    |                                    |

Advertised Per Pupil Cost Calculations

| Per Pupil Cost Calculations                      | 2023-24<br>Actual Costs | 2024-25<br>Actual Costs | 2025-26<br>Original Budget | 2025-26<br>Revised Budget | 2026-27<br>Proposed Budget |
|--------------------------------------------------|-------------------------|-------------------------|----------------------------|---------------------------|----------------------------|
| Total Budgetary Comparative Per Pupil Cost       | \$53,894                | \$55,234                | \$62,303                   | \$63,336                  | \$66,555                   |
| Total Classroom Instruction                      | \$27,341                | \$28,329                | \$31,396                   | \$32,291                  | \$34,806                   |
| Classroom-Salaries and Benefits                  | \$26,491                | \$27,628                | \$30,434                   | \$31,422                  | \$33,852                   |
| Classroom-General Supplies and Textbooks         | \$474                   | \$398                   | \$433                      | \$428                     | \$433                      |
| Classroom-Purchased Services                     | \$375                   | \$303                   | \$530                      | \$440                     | \$521                      |
| Total Support Services                           | \$11,804                | \$12,022                | \$14,243                   | \$13,986                  | \$14,229                   |
| Support Services-Salaries and Benefits           | \$11,030                | \$11,203                | \$12,782                   | \$12,965                  | \$13,337                   |
| Total Administrative Costs                       | \$5,959                 | \$5,888                 | \$6,447                    | \$6,634                   | \$6,916                    |
| Administration Salaries and Benefits             | \$4,972                 | \$4,920                 | \$5,306                    | \$5,464                   | \$5,763                    |
| Total Operations and Maintenance of Plant        | \$8,746                 | \$8,951                 | \$10,121                   | \$10,327                  | \$10,502                   |
| Operations and Maintenance-Salaries and Benefits | \$3,166                 | \$3,362                 | \$3,891                    | \$4,017                   | \$4,180                    |
| Board Contribution to Food Services              | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Extracurricular Costs                      | \$0                     | \$0                     | \$0                        | \$0                       | \$0                        |
| Total Equipment Costs                            | \$114                   | \$2,257                 | \$1,735                    | \$1,881                   | \$184                      |
| Legal Costs                                      | \$64                    | \$34                    | \$88                       | \$89                      | \$71                       |
| Employee Benefits as a percentage of salaries*   | 36.81%                  | 38.97%                  | 41.90%                     | 44.12%                    | 53.01%                     |

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

| Shared Service Category Type            | Shared Service Category Description                                                                    | Amount Saved (Optional) |
|-----------------------------------------|--------------------------------------------------------------------------------------------------------|-------------------------|
| Business Services                       | SHARED BUSINESS ADMINISTRATOR W/ CAPE MAY TECH IN 26/27                                                | 0                       |
|                                         | SHARED ASST. BUSINESS ADMINISTRATOR W/ CAPE MAY TECH IN 26/27                                          | 0                       |
| Curriculum Services                     | instructional vocational segments purchased through Cape May Tech                                      | 0                       |
| Insurance Coverages and Benefits        | MEMBERS OF NJSIG & CAIP INSURANCE FUND                                                                 | 0                       |
| Others                                  | Provide recreational facilities to area districts and community programs, including use of indoor pool | 0                       |
|                                         | PROVIDE RECREATIONAL FACILITIES TO AREA DISTRICTS; COMMUNITY PROGRAMS INCLD. USE OF INDOOR POOL        | 0                       |
| Professional Staff Development          | MEMBERS OF ETTC/SRI FOR PROFESSIONAL DEVELOPMENT                                                       | 0                       |
|                                         | STAFF TRAINING OPPORTUNITIES PROVIDED AT NO COST THROUGH NJSIG & SAFE SCHOOLS                          | 0                       |
| Purchasing                              | purchase of natural gas and electric through ACES                                                      | 0                       |
| Social Worker/Psychologist              | SHARED SOCIAL WORKER W/ CAPE MAY TECH                                                                  | 0                       |
| Special Education Services              | PROVIDE ITINERANT SERVICES (OT/PT, CASE MGMT, SPEAECH, ETC) TO AREA DISTRICTS                          | 0                       |
| Staffing - Other                        | SHARED STAFFING AGREEMENTS W/ CAPE MAY TECH, WILDWOOD, & DENNIS TWP                                    | 0                       |
|                                         | SHARED MEDIA SPECIALIST W/ CAPE MAY TECH                                                               | 0                       |
|                                         | SHARED STAFFING AGREEMENTS W/ CAPE MAY TECH, WILDWOOD, & DENNIS TWP                                    | 0                       |
|                                         | SHARED SECURITY DIRECTOR W/ CAPE MAY TECH                                                              | 0                       |
| Superintendent and Assistant Sup.       | SHARED SUPERINTENDENT WITH CAPE MAY TECH                                                               | 0                       |
| Technology Services                     | SHARED TECHNOLOGY DIRECTOR, SUPPORT STAFF, & SERVICES W/ CAPE MAY TECH                                 | 0                       |
| Transportation Services, including Fuel | CONTRACTED FOR PURCHASE OF FUEL W/ COUNTY OF CAPE MAY                                                  | 0                       |

Employee Contract List for District

| Name          | Category                                                                                  | Measure                  |
|---------------|-------------------------------------------------------------------------------------------|--------------------------|
| Carleena Supp | Job Title                                                                                 | Assistant Superintendent |
|               | Job Title II                                                                              | None Reported            |
|               | Base Annual Salary Amount                                                                 | \$144,104                |
|               | Full-Time Equivalent (FTE)                                                                | 1.0                      |
|               | Shared with Another District?                                                             | N                        |
|               | Shared County                                                                             | None Reported            |
|               | Shared District                                                                           | None Reported            |
|               | Job Title Other District                                                                  | None Reported            |
|               | Member of Collective Bargaining Unit (CBU)?                                               | N                        |
|               | Beginning Date of Contract                                                                | 07/01/25                 |
|               | End Date of Contract                                                                      | 06/30/26                 |
|               | Contracted Number of Annual Work Days                                                     | 260                      |
|               | Contracted Number of Annual Vacation Days                                                 | 22                       |
|               | Contracted Number of Annual Sick Days                                                     | 12                       |
|               | Contracted Number of Annual Personal Days                                                 | 4                        |
|               | Contracted Number of Annual Consulting Days                                               | 0                        |
|               | Number of Other Contracted Non-Working Days                                               | 0                        |
|               | Description of Other Contracted Non-Working Days                                          | None Reported            |
|               | Total Allowances Amount                                                                   | \$15,345                 |
|               | Total Bonuses Amount                                                                      | \$0                      |
|               | Total Stipends Amount                                                                     | \$0                      |
|               | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|               | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|               | Total Contractual Post-Employment Benefit Amount                                          | \$27,193                 |
|               | Contractual Post-Employment Benefit Description of Payout of Sick days                    | as per maximum           |
|               | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 22 days                  |
|               | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                      |
|               | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|               | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported            |

Employee Contract List for District

| Name           | Category                                                                                 | Measure                |
|----------------|------------------------------------------------------------------------------------------|------------------------|
| Carleena Supp  | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported          |
|                | Total Other/In-Kind Remuneration Amount                                                  | \$0                    |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported          |
|                | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported          |
|                | Additional Comment 1                                                                     | None Reported          |
|                | Additional Comment 2                                                                     | None Reported          |
|                | Additional Comment 3                                                                     | None Reported          |
| Kathleen Allen | Job Title                                                                                | Business Administrator |
|                | Job Title II                                                                             | None Reported          |
|                | Base Annual Salary Amount                                                                | \$136,412              |
|                | Full-Time Equivalent (FTE)                                                               | 1.0                    |
|                | Shared with Another District?                                                            | N                      |
|                | Shared County                                                                            | None Reported          |
|                | Shared District                                                                          | None Reported          |
|                | Job Title Other District                                                                 | None Reported          |
|                | Member of Collective Bargaining Unit (CBU)?                                              | N                      |
|                | Beginning Date of Contract                                                               | 07/01/25               |
|                | End Date of Contract                                                                     | 06/30/26               |
|                | Contracted Number of Annual Work Days                                                    | 260                    |
|                | Contracted Number of Annual Vacation Days                                                | 25                     |
|                | Contracted Number of Annual Sick Days                                                    | 12                     |
|                | Contracted Number of Annual Personal Days                                                | 5                      |
|                | Contracted Number of Annual Consulting Days                                              | 0                      |
|                | Number of Other Contracted Non-Working Days                                              | 0                      |
|                | Description of Other Contracted Non-Working Days                                         | None Reported          |



Employee Contract List for District

| Name            | Category                                                                                  | Measure                |
|-----------------|-------------------------------------------------------------------------------------------|------------------------|
| Kathleen Allen  | Total Allowances Amount                                                                   | \$14,650               |
|                 | Total Bonuses Amount                                                                      | \$0                    |
|                 | Total Stipends Amount                                                                     | \$0                    |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$775                  |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                    |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$28,117               |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | as per maximum         |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | max 25 days            |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a                    |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported          |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported          |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported          |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0                    |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported          |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported          |
|                 | Additional Comment 1                                                                      | None Reported          |
|                 | Additional Comment 2                                                                      | None Reported          |
|                 | Additional Comment 3                                                                      | None Reported          |
| Michael McCourt | Job Title                                                                                 | Information Technology |
|                 | Job Title II                                                                              | None Reported          |
|                 | Base Annual Salary Amount                                                                 | \$99,615               |
|                 | Full-Time Equivalent (FTE)                                                                | 1.0                    |
|                 | Shared with Another District?                                                             | N                      |
|                 | Shared County                                                                             | None Reported          |
|                 | Shared District                                                                           | None Reported          |

Employee Contract List for District

| Name            | Category                                                                                  | Measure        |
|-----------------|-------------------------------------------------------------------------------------------|----------------|
| Michael McCourt | Job Title Other District                                                                  | None Reported  |
|                 | Member of Collective Bargaining Unit (CBU)?                                               | N              |
|                 | Beginning Date of Contract                                                                | 07/01/25       |
|                 | End Date of Contract                                                                      | 06/30/26       |
|                 | Contracted Number of Annual Work Days                                                     | 260            |
|                 | Contracted Number of Annual Vacation Days                                                 | 20             |
|                 | Contracted Number of Annual Sick Days                                                     | 12             |
|                 | Contracted Number of Annual Personal Days                                                 | 4              |
|                 | Contracted Number of Annual Consulting Days                                               | 0              |
|                 | Number of Other Contracted Non-Working Days                                               | 0              |
|                 | Description of Other Contracted Non-Working Days                                          | None Reported  |
|                 | Total Allowances Amount                                                                   | \$500          |
|                 | Total Bonuses Amount                                                                      | \$0            |
|                 | Total Stipends Amount                                                                     | \$0            |
|                 | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$815          |
|                 | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|                 | Total Contractual Post-Employment Benefit Amount                                          | \$22,663       |
|                 | Contractual Post-Employment Benefit Description of Payout of Sick days                    | as per maximum |
|                 | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 20 days        |
|                 | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a            |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|                 | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|                 | Total Other/In-Kind Remuneration Amount                                                   | \$0            |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|                 | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |

Employee Contract List for District

| Name                      | Category                                                                        | Measure                                 |
|---------------------------|---------------------------------------------------------------------------------|-----------------------------------------|
| Michael McCourt           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported                           |
|                           | Additional Comment 1                                                            | None Reported                           |
|                           | Additional Comment 2                                                            | None Reported                           |
|                           | Additional Comment 3                                                            | None Reported                           |
| Shared Services Agreement | Job Title                                                                       | Superintendent                          |
|                           | Job Title                                                                       | Information Technology                  |
|                           | Job Title                                                                       | Coordinator/Director/Manager/Supervisor |
|                           | Job Title II                                                                    | None Reported                           |
|                           | Job Title II                                                                    | IT Tech Services                        |
|                           | Job Title II                                                                    | Director of Security                    |
|                           | Base Annual Salary Amount                                                       | \$0                                     |
|                           | Base Annual Salary Amount                                                       | \$0                                     |
|                           | Base Annual Salary Amount                                                       | \$0                                     |
|                           | Full-Time Equivalent (FTE)                                                      | 0.0                                     |
|                           | Full-Time Equivalent (FTE)                                                      | 0.0                                     |
|                           | Full-Time Equivalent (FTE)                                                      | 0.0                                     |
|                           | Shared with Another District?                                                   | Y                                       |
|                           | Shared with Another District?                                                   | Y                                       |
|                           | Shared with Another District?                                                   | Y                                       |
|                           | Shared County                                                                   | 09                                      |
|                           | Shared County                                                                   | 09                                      |
|                           | Shared County                                                                   | 09                                      |
|                           | Shared District                                                                 | 0720                                    |
|                           | Shared District                                                                 | 0720                                    |
|                           | Shared District                                                                 | 0720                                    |
|                           | Job Title Other District                                                        | Superintendent                          |
|                           | Job Title Other District                                                        | IT Staff                                |
|                           | Job Title Other District                                                        | Director of Security                    |
|                           | Member of Collective Bargaining Unit (CBU)?                                     | N                                       |

Employee Contract List for District

| Name                      | Category                                         | Measure       |
|---------------------------|--------------------------------------------------|---------------|
| Shared Services Agreement | Member of Collective Bargaining Unit (CBU)?      | N             |
|                           | Member of Collective Bargaining Unit (CBU)?      | N             |
|                           | Beginning Date of Contract                       | 07/01/25      |
|                           | Beginning Date of Contract                       | 07/01/25      |
|                           | Beginning Date of Contract                       | 07/01/25      |
|                           | End Date of Contract                             | 06/30/30      |
|                           | End Date of Contract                             | 06/30/26      |
|                           | End Date of Contract                             | 06/30/26      |
|                           | Contracted Number of Annual Work Days            | 260           |
|                           | Contracted Number of Annual Work Days            | 240           |
|                           | Contracted Number of Annual Work Days            | 240           |
|                           | Contracted Number of Annual Vacation Days        | 0             |
|                           | Contracted Number of Annual Vacation Days        | 0             |
|                           | Contracted Number of Annual Vacation Days        | 0             |
|                           | Contracted Number of Annual Sick Days            | 0             |
|                           | Contracted Number of Annual Sick Days            | 0             |
|                           | Contracted Number of Annual Sick Days            | 0             |
|                           | Contracted Number of Annual Personal Days        | 0             |
|                           | Contracted Number of Annual Personal Days        | 0             |
|                           | Contracted Number of Annual Personal Days        | 0             |
|                           | Contracted Number of Annual Consulting Days      | 0             |
|                           | Contracted Number of Annual Consulting Days      | 0             |
|                           | Contracted Number of Annual Consulting Days      | 0             |
|                           | Number of Other Contracted Non-Working Days      | 0             |
|                           | Number of Other Contracted Non-Working Days      | 0             |
|                           | Number of Other Contracted Non-Working Days      | 0             |
|                           | Description of Other Contracted Non-Working Days | None Reported |
|                           | Description of Other Contracted Non-Working Days | None Reported |
|                           | Description of Other Contracted Non-Working Days | None Reported |

Employee Contract List for District

| Name                      | Category                                                                                  | Measure                  |
|---------------------------|-------------------------------------------------------------------------------------------|--------------------------|
| Shared Services Agreement | Total Allowances Amount                                                                   | \$0                      |
|                           | Total Allowances Amount                                                                   | \$0                      |
|                           | Total Allowances Amount                                                                   | \$0                      |
|                           | Total Bonuses Amount                                                                      | \$0                      |
|                           | Total Bonuses Amount                                                                      | \$0                      |
|                           | Total Bonuses Amount                                                                      | \$0                      |
|                           | Total Stipends Amount                                                                     | \$15,000                 |
|                           | Total Stipends Amount                                                                     | \$20,000                 |
|                           | Total Stipends Amount                                                                     | \$0                      |
|                           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                           | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0                      |
|                           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                           | District Contributions Above Teacher Contract for Retirement Plans                        | \$0                      |
|                           | Total Contractual Post-Employment Benefit Amount                                          | \$0                      |
|                           | Total Contractual Post-Employment Benefit Amount                                          | \$0                      |
|                           | Total Contractual Post-Employment Benefit Amount                                          | \$0                      |
|                           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | Shared Service Agreement |
|                           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A                      |
|                           | Contractual Post-Employment Benefit Description of Payout of Sick days                    | N/A                      |
|                           | Contractual Post-Employment Benefit Description of Payout of Vacation days                | Shared Service Agreement |
|                           | Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A                      |
|                           | Contractual Post-Employment Benefit Description of Payout of Vacation days                | N/A                      |
|                           | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                      |
|                           | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                      |
|                           | Contractual Post-Employment Benefit Description of Payout of Personal days                | N/A                      |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported            |

Employee Contract List for District

| Name                      | Category                                                                                 | Measure       |
|---------------------------|------------------------------------------------------------------------------------------|---------------|
| Shared Services Agreement | Contractual Post-Employment Benefit Description of Other Benefits 1                      | None Reported |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 2                      | None Reported |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                           | Contractual Post-Employment Benefit Description of Other Benefits 3                      | None Reported |
|                           | Total Other/In-Kind Remuneration Amount                                                  | \$0           |
|                           | Total Other/In-Kind Remuneration Amount                                                  | \$0           |
|                           | Total Other/In-Kind Remuneration Amount                                                  | \$0           |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash     | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                           | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3          | None Reported |
|                           | Additional Comment 1                                                                     | None Reported |

Employee Contract List for District

| Name                      | Category                                         | Measure                                 |
|---------------------------|--------------------------------------------------|-----------------------------------------|
| Shared Services Agreement | Additional Comment 1                             | None Reported                           |
|                           | Additional Comment 1                             | Shared Service Agreement: Salary @ 25%  |
|                           | Additional Comment 2                             | None Reported                           |
|                           | Additional Comment 2                             | None Reported                           |
|                           | Additional Comment 2                             | None Reported                           |
|                           | Additional Comment 3                             | None Reported                           |
|                           | Additional Comment 3                             | None Reported                           |
|                           | Additional Comment 3                             | None Reported                           |
| Sharen Dever              | Job Title                                        | Coordinator/Director/Manager/Supervisor |
|                           | Job Title II                                     | Transportation Coord                    |
|                           | Base Annual Salary Amount                        | \$81,538                                |
|                           | Full-Time Equivalent (FTE)                       | 1.0                                     |
|                           | Shared with Another District?                    | N                                       |
|                           | Shared County                                    | None Reported                           |
|                           | Shared District                                  | None Reported                           |
|                           | Job Title Other District                         | None Reported                           |
|                           | Member of Collective Bargaining Unit (CBU)?      | N                                       |
|                           | Beginning Date of Contract                       | 07/01/25                                |
|                           | End Date of Contract                             | 06/30/26                                |
|                           | Contracted Number of Annual Work Days            | 260                                     |
|                           | Contracted Number of Annual Vacation Days        | 20                                      |
|                           | Contracted Number of Annual Sick Days            | 12                                      |
|                           | Contracted Number of Annual Personal Days        | 4                                       |
|                           | Contracted Number of Annual Consulting Days      | 0                                       |
|                           | Number of Other Contracted Non-Working Days      | 0                                       |
|                           | Description of Other Contracted Non-Working Days | None Reported                           |
|                           | Total Allowances Amount                          | \$500                                   |
|                           | Total Bonuses Amount                             | \$0                                     |
|                           | Total Stipends Amount                            | \$0                                     |

Employee Contract List for District

| Name         | Category                                                                                  | Measure        |
|--------------|-------------------------------------------------------------------------------------------|----------------|
| Sharen Dever | District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0            |
|              | District Contributions Above Teacher Contract for Retirement Plans                        | \$0            |
|              | Total Contractual Post-Employment Benefit Amount                                          | \$21,272       |
|              | Contractual Post-Employment Benefit Description of Payout of Sick days                    | as per maximum |
|              | Contractual Post-Employment Benefit Description of Payout of Vacation days                | 20 days        |
|              | Contractual Post-Employment Benefit Description of Payout of Personal days                | n/a            |
|              | Contractual Post-Employment Benefit Description of Other Benefits 1                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 2                       | None Reported  |
|              | Contractual Post-Employment Benefit Description of Other Benefits 3                       | None Reported  |
|              | Total Other/In-Kind Remuneration Amount                                                   | \$0            |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash      | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash  | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2           | None Reported  |
|              | Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3           | None Reported  |
|              | Additional Comment 1                                                                      | None Reported  |
|              | Additional Comment 2                                                                      | None Reported  |
|              | Additional Comment 3                                                                      | None Reported  |