

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	454.0	489.0	478.0
On Roll Regular Shared-Time	30.0	21.0	15.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	144.0
On Roll Special Ed Full-Time	127.0	139.0	134.0
On Roll Special Ed Shared-Time	13.0	8.0	6.0
On Roll Subtotal	624.0	657.0	777.0
In Post-Secondary Full Time	98.0	65.0	67.0
In Post-Secondary Part Time		65.0	104.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	8,981,518	9,340,779	9,714,410
	Total Tax Levy	10-121x	8,981,518	9,340,779	9,714,410
	Tuition from Local Education Authorities	10-1310	5,750,520	6,492,063	7,106,662
	Prior Year Tuition Adjustment from Local Education Authorities	10-1310	132,718	0	0
	Other Tuition	10-1320-1340	811,944	991,000	1,220,600
	Non-Resident Fees	10-1350	108,000	87,750	47,250
	Rents and Royalties	10-1910	8,790	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	66,980	85,958	60,250
	Adult Education Testing Center Fees	10-1991	7,624	9,000	9,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	247	150	150
	Other Restricted Miscellaneous Revenues	10-1XXX	126,883	97,945	103,945
	Total Revenues from Local Sources		15,995,224	17,104,795	18,262,417
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	548,208	707,092	747,108
	Vocational Expansion Stabilization Aid	10-3140	605,284	557,838	507,545
	Categorical Security Aid	10-3177	79,387	131,119	141,396
	Adjustment Aid	10-3178	163,170	0	0
	State Reimbursement for Menstrual Products	10-3301	3,097	0	2,500
	Total Revenues from State Sources		1,399,146	1,396,049	1,398,549
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	6,323	776	1,638
	Total Revenues from Federal Sources		6,323	776	1,638
General Fund Revenues from Other Sources	Withdrawal from Capital Reserve for Local Share	10-307	0	500,000	600,000
	Withdrawal from Maintenance Reserve	10-310	0	125,000	150,000
	Adjustment for Prior Year Encumbrances		0	25,175	0
	Actual Revenues (Over)/Under Expenditures		4,825	0	0
General Fund Revenues	Total Operating Budget		17,405,518	19,151,795	20,412,604

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	143,038	100,000	100,000
	Scholarship Fund Revenue	20-1770	174,326	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	217,487	250,334	0
	Total Revenues from Local Sources	20-1XXX	534,851	450,334	200,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	150,606	217,084	62,965
	Climate Awareness Education Grant	20-3291	75,752	15,000	0
	Total Revenues from State Sources		226,358	232,084	62,965
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	180,768	177,836	133,377
	Title II	20-4451-4455	20,412	21,537	16,153
	Title IV	20-4471-4474	10,064	10,933	8,200
	IDEA Part B (Handicapped)	20-4420-4429	117,126	115,875	86,906
	Vocational Education	20-4430	114,867	112,659	84,494
	Adult Basic Education	20-4440	204,189	214,592	0
	Other	20-4XXX	31,704	35,987	26,990
	Total Revenues from Federal Sources		679,130	689,419	356,120
Special Revenue Fund Revenues	Total Grants and Entitlements		1,415,476	1,371,837	619,085
All Fund Revenues	Total Revenues/Sources		18,820,994	20,523,632	21,031,689
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		18,820,994	20,523,632	21,031,689

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,671,260	2,840,900	2,948,103
	Vocational Programs	11-3XX-100-XXX	3,002,580	3,319,520	3,514,926
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	63,080	80,205	85,590
	School-Sponsored Athletics-Instruction	11-402-100-XXX	376,281	470,144	491,483
	Other Instructional Programs-Instruction	11-4XX-100-XXX	1,748	2,500	2,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Health Services	11-000-213-XXX	113,153	128,800	119,605
	Undistributed Expenditures-Guidance	11-000-218-XXX	492,844	552,048	585,329
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	315,591	353,170	366,639
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	292,444	315,826	315,534
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	48,314	63,905	63,950
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	17,316	23,513	22,386
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	537,968	593,042	580,765
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	363,528	393,101	415,615
	Undistributed Expenditures-Central Services	11-000-251-XXX	429,489	463,545	489,800
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	527,080	596,801	593,344
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,545,381	2,952,205	3,009,501
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	300,226	363,340	358,900
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,262,373	3,708,126	4,281,725
	Undistributed Expenditures-Food Services	11-000-310-930	90,000	0	0
	Total Undistributed Expenditures		9,335,707	10,507,422	11,203,093
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		15,450,656	17,220,841	18,245,845
Capital Outlay	Equipment	12-XXX-XXX-730	21,930	20,068	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	29,076	9,760	9,760
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	700,000	500,000	600,000
	Interest Deposit to Capital Reserve	10-604	0	150	150
	Total Capital Outlay		751,006	529,978	609,910

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Adult Education	Adult Education-Local-Support Services	13-602-200-XXX	7,640	43,224	32,685
	Total Adult Education-Local	13-602-X00-XXX	7,640	43,224	32,685
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	50,625	81,750	76,036
	Vocational Evening-Local-Support Services	13-629-200-XXX	228,925	246,866	272,382
	Total Vocational Evening-Local	13-629-X00-XXX	279,550	328,616	348,418
Special School Expenses for Adult Ed Test Center	Adult Education Testing Centers	13-640-200-XXX	7,624	9,000	9,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,203,856	1,400,976	1,556,849
General Fund Expenses and Transfers	General Fund Grand Total		17,405,518	19,151,795	20,412,604
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	217,487	250,334	0
Special Revenue Fund Expenses for Other State Projects	Adult Education	20-XXX-XXX-XXX	65,000	69,131	0
	Vocational Education	20-XXX-XXX-XXX	85,606	83,953	62,965
	Climate Awareness Education Grant Program	20-471-xxx-xxx	75,752	15,000	0
	Other	20-XXX-XXX-XXX	0	64,000	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	226,358	232,084	62,965
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	180,768	177,836	133,377
	Title II	20-XXX-XXX-XXX	20,412	21,537	16,153
	Title IV	20-XXX-XXX-XXX	10,064	10,933	8,200
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	117,126	115,875	86,906
	Vocational Education	20-XXX-XXX-XXX	114,867	112,659	84,494
	Adult Education	20-XXX-XXX-XXX	204,189	214,592	0
	Other	20-XXX-XXX-XXX	31,704	35,987	26,990
	Total Federal Projects	20-XXX-XXX-XXX	679,130	689,419	356,120
Special Revenue Fund Expenses	Total Special Revenue Funds		1,415,476	1,371,837	619,085
All Fund Expenses	Total Expenditures/Appropriations		18,820,994	20,523,632	21,031,689
Expenses Net of Transfers	Total Expenditures Net of Transfers		18,820,994	20,523,632	21,031,689

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	460,235	473,442	473,442	473,442
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	1,678,962	1,579,112	1,329,262	729,412
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	819,125	944,275	819,425	669,575
	Legal Reserve	0	0	0	0
	Unemployment Fund	320,255	320,255	320,255	320,255
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	207,733	223,218	223,218	223,218
	Scholarship Fund	371,680	381,058	381,058	381,058
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$23,370	\$24,458	\$25,072	\$24,159	\$25,696
Total Classroom Instruction	\$11,943	\$12,676	\$12,860	\$12,336	\$13,373
Classroom-Salaries and Benefits	\$11,265	\$11,800	\$11,947	\$11,395	\$12,377
Classroom-General Supplies and Textbooks	\$511	\$651	\$640	\$663	\$752
Classroom-Purchased Services	\$168	\$225	\$274	\$277	\$244
Total Support Services	\$2,939	\$2,801	\$2,855	\$2,766	\$2,898
Support Services-Salaries and Benefits	\$2,787	\$2,629	\$2,541	\$2,456	\$2,602
Total Administrative Costs	\$3,454	\$3,613	\$3,627	\$3,547	\$3,685
Administration Salaries and Benefits	\$2,908	\$3,019	\$2,963	\$2,910	\$3,077
Total Operations and Maintenance of Plant	\$4,236	\$4,380	\$4,761	\$4,559	\$4,727
Operations and Maintenance-Salaries and Benefits	\$1,639	\$1,941	\$2,303	\$2,121	\$2,335
Board Contribution to Food Services	\$0	\$137	\$0	\$0	\$0
Total Extracurricular Costs	\$780	\$844	\$988	\$946	\$1,011
Total Equipment Costs	\$92	\$33	\$0	\$27	\$0
Legal Costs	\$35	\$60	\$54	\$52	\$48
Employee Benefits as a percentage of salaries*	34.75%	35.02%	36.18%	36.72%	40.11%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	SHARED BUSINESS ADMINISTRATOR W/ CMCSSSD 26/27	0
	SHARED ASST. BUSINESS ADMINISTRATOR W/ CMCSSSD 26/27	0
Insurance Coverages and Benefits	MEMBERS OF NJSIG & CAIP INSURANCE FUNDS	0
Municipal/Public Works	SHARED CONSTRUCTION PROJECT MANAGEMENT SERVICES W/ ACIA	0
Others	SHARED BOARD OF EDUCATION, NJSBA MEMBERSHIP, BOARD-DOC LITE AGENDA PLATFORM W/ CMCSSSD	0
Professional Staff Development	MEMBERS OF ETTC/SRI FOR PROFESSIONAL DEVELOPMENT	0
	STAFF TRAINING OPPORTUNITIES PROVIDED AT NO COST THROUGH NJSIG & SAFE SCHOOLS	0
Purchasing	MEMBERS OF THE FOLLOWING COOPERATIVES: CMC, ESCNJ, ED-DATA, MIDDLE TWP, HUNTERDON & CAMDEN COUNTY	0
Social Worker/Psychologist	SHARED SOCIAL WORKER W/ CMCSSSD	0
Special Education Services	ITINERANT SERVICES PROVIDED BY CMCSSSD	0
Staffing - Other	SHARED SECURITY DIRECTOR W/ CMCSSSD	0
	SHARED MEDIA SPECIALIST W/ CMCSSSD	0
	SHARED STAFFING AGREEMENT W/ CMCSSSD	0
Superintendent and Assistant Sup.	SHARED SUPERINTENDENT W/ CMCSSSD	0
Technology Services	SHARED TECHNOLOGY DIRECTOR, SUPPORT STAFF, & SERVICES W/ CMCSSSD	0
Transportation Services, including Fuel	COORDINATION OF TRANSPORTATION SERVICES PROVIDED BY CMCSSSD	0
	CONTRACTED FOR PURCHASE OF FUEL W/ COUNTY OF CAPE MAY	0

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Director
	Base Annual Salary Amount	\$121,041
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	IT Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,920
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate; NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Volpe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,730
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 Days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Stratoti	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Coordinator
	Base Annual Salary Amount	\$78,432
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	IT Coordinator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Stratoti	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,703
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,676
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Don Nelson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Security Director
	Base Annual Salary Amount	\$77,161
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715

Employee Contract List for District

Name	Category	Measure
Don Nelson	Job Title Other District	Security Director
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,430
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,608
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Don Nelson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie P. Moscony	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$205,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$15,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$53,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract: NTE \$15,000 @ per diem rate

Employee Contract List for District

Name	Category	Measure
Jamie P. Moscony	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract: NTE 45 Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Juliette Traina	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll & Benefits Coordi
	Base Annual Salary Amount	\$84,295
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Juliette Traina	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,025
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,756
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Flynn	Job Title	Business Administrator
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$139,992
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract: NTE \$15,000 @ \$250 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract: NTE 25 Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lauren Flynn	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mike Matthews	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	IT Data Manager
	Base Annual Salary Amount	\$95,436
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	0715
	Job Title Other District	IT Data Manager
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Mike Matthews	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,250
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,071
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 25 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,014
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ron Fenton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$100,201
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,635
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate; NTE \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 25 Days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,927
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 Days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ron Fenton	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Valerie Winter	Job Title	Executive Assistant
	Job Title II	Exec Asst-Superintendent
	Base Annual Salary Amount	\$83,579
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,965
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused Days @ 1/3 per diem rate, NTE \$15,000

Employee Contract List for District

Name	Category	Measure
Valerie Winter	Contractual Post-Employment Benefit Description of Payout of Vacation days	NTE 20 days @ per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N / A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$1,741
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	NTE 5 days @ per diem rate
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported