

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
Sent to Other Districts Regular	2.0	3.0	4.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	103,118	103,118	125,000
	Total Tax Levy	10-121x	103,118	103,118	125,000
	Unrestricted Miscellaneous Revenues	10-1XXX	763	100	100
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	50	50
	Total Revenues from Local Sources		103,881	103,268	125,150
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	759	677	561
	Categorical Security Aid	10-3177	0	128	292
	Other State Aids	10-3XXX	571	0	0
	Total Revenues from State Sources		1,330	805	853
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	50,952	68,669
	Actual Revenues (Over)/Under Expenditures		-55,695	0	0
General Fund Revenues	Total Operating Budget		49,516	155,025	194,672
All Fund Revenues	Total Revenues/Sources		49,516	155,025	194,672
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		49,516	155,025	194,672

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	23,249	97,645	90,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	7,359	34,280	14,280
	Undistributed Expenditures-Central Services	11-000-251-XXX	15,000	16,000	17,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,359	5,000	71,292
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,549	2,050	2,050
	Total Undistributed Expenditures		49,516	154,975	194,622
General Fund Current Expenses for Increased Reserves	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		49,516	155,025	194,672
General Fund Expenses and Transfers	General Fund Grand Total		49,516	155,025	194,672
All Fund Expenses	Total Expenditures/Appropriations		49,516	155,025	194,672
Expenses Net of Transfers	Total Expenditures Net of Transfers		49,516	155,025	194,672

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	252,730	250,000	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	61,196	119,621	68,669	0
	Unemployment Fund	1,605	1,605	1,605	1,605
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,050	250,100
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Cape May Point Bor	(A) General Fund School Levy	125,000
	(D) Total School Levy	125,000
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	495,189,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	925,588,598
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.0252
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.0252
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.0135
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.0135