

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	540.0	494.0	500.0
On Roll Special Ed Full-Time	94.0	99.0	100.0
On Roll Subtotal	634.0	593.0	600.0
In Private School Placements	5.0	3.0	2.0
Sent to Other Districts Regular	109.0	104.0	104.0
Sent to Other Districts Special Ed	27.0	20.0	23.0
Received	3.0	5.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,299,602	14,343,615	14,620,487
	Total Tax Levy	10-121x	12,299,602	14,343,615	14,620,487
	Total Tuition	10-1300	86,312	8,500	9,000
	Transportation Fees from Individuals	10-1410	465	1,000	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	289,464	225,000	275,000
	Sale of Property	10-1930	0	80,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	418,060	104,691	110,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,267	0	25
	Interest Earned on Maintenance Reserve	10-1XXX	6,581	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	7,497	1,000	1,000
	Total Revenues from Local Sources		13,109,248	14,763,806	15,016,012
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	653,808	571,065	587,110
	Extraordinary Aid	10-3131	136,547	160,000	150,000
	Categorical Special Education Aid	10-3132	504,067	830,277	888,614
	Equalization Aid	10-3176	207,326	0	0
	Categorical Security Aid	10-3177	102,940	154,887	173,879
	Other State Aids	10-3XXX	66,689	85,252	0
	Total Revenues from State Sources		1,671,377	1,801,481	1,799,603
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	16,398	3,538	3,034
	Total Revenues from Federal Sources		16,398	3,538	3,034
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	561,479	428,359
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	100,000	0
	Adjustment for Prior Year Encumbrances		0	288,087	0
	Actual Revenues (Over)/Under Expenditures		516,785	0	0
General Fund Revenues	Total Operating Budget		15,313,808	17,518,391	17,247,008

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	103,641	25,000	25,000
	Scholarship Fund Revenue	20-1770	463	100	100
	Other Revenue from Local Sources	20-1XXX	87,915	0	0
	Total Revenues from Local Sources	20-1XXX	192,019	25,100	25,100
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	3,000	62,352
	Preschool Education Aid	20-3218	1,393,344	1,506,921	1,340,790
	Other Restricted Entitlements	20-32XX	280,662	155,060	143,200
	Climate Awareness Education Grant	20-3291	55,450	0	0
	Total Revenues from State Sources		1,729,456	1,664,981	1,546,342
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	199,576	164,971	123,728
	Title II	20-4451-4455	35,684	19,476	14,607
	Title IV	20-4471-4474	15,728	13,186	9,890
	IDEA Part B (Handicapped)	20-4420-4429	271,073	257,774	193,308
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	17,182	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	13,473	0	0
	ARP-ESSER	20-4540	9,886	0	0
	Other	20-4XXX	40,119	4,548	3,411
	Total Revenues from Federal Sources		602,721	459,955	344,944
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	88,224	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	91,374	78,870
Special Revenue Fund Revenues	Total Grants and Entitlements		2,619,478	2,241,410	1,995,256
All Fund Revenues	Total Revenues/Sources		17,933,286	19,759,801	19,242,264
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	88,224	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	91,374	78,870
	Total Revenues/Sources Net of Transfers		17,845,062	19,668,427	19,163,394

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,067,892	3,250,508	3,136,969
	Special Education-Instruction	11-2XX-100-XXX	1,080,255	1,274,766	1,145,988
	Basic Skills/Remedial-Instruction	11-230-100-XXX	176,636	240,181	102,332
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	0	25,500	23,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,500	56,500	57,500
	Community Services Programs/Operations	11-800-330-XXX	1,500	1,500	1,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,126,458	4,327,879	4,048,903
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	45,485	49,860	49,131
	Undistributed Expenditures-Health Services	11-000-213-XXX	117,294	122,080	121,307
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	87,685	137,052	178,243
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	51,050	36,058	277,480
	Undistributed Expenditures-Guidance	11-000-218-XXX	96,408	87,220	60,383
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	120,183	289,750	340,488
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	59,308	104,917	103,109
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	135,398	144,776	144,183
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,503	5,600	19,100
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	405,365	421,780	440,593
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	169,767	106,878	130,018
	Undistributed Expenditures-Central Services	11-000-251-XXX	251,972	232,466	187,503
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	65,100	73,579	77,833
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,184,180	1,454,929	1,473,481
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,109,019	1,192,631	1,192,801
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,825,327	3,616,178	3,649,962
	Total Undistributed Expenditures		10,851,502	12,403,633	12,494,518
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
	Interest Earned on Current Expense Emergency Res	10-607	0	0	25
General Fund Current Expenses	Total General Current Expense		14,180,285	17,252,588	16,962,332

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	33,125	13,329	170,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,023,684	198,536	47,907
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		1,056,809	212,865	218,907
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	76,714	52,938	65,769
	General Fund Grand Total		15,313,808	17,518,391	17,247,008
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	87,915	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	642,792	669,692	607,312
	Support Services	20-218-200-XXX	813,516	931,603	874,700
	Facility Acquisition and Construction Services	20-218-400-XXX	25,260	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,481,568	1,601,295	1,482,012
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,569	6,953	6,400
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,981	55,866	51,250
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,328	43,455	41,500
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,240	18,200	15,100
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,252	4,961	4,200
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,340	25,625	24,750
	Climate Awareness Education Grant Program	20-471-xxx-xxx	55,450	0	0
	Other	20-XXX-XXX-XXX	147,952	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,817,680	1,756,355	1,625,212
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	199,576	164,971	123,728
	Title II	20-XXX-XXX-XXX	35,684	19,476	14,607
	Title IV	20-XXX-XXX-XXX	15,728	13,186	9,890
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	271,073	257,774	193,308
	Other	20-XXX-XXX-XXX	40,119	4,548	3,411
	ARP-ESSER Grant Program	20-487-xxx-xxx	9,886	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	17,182	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	13,473	0	0
	Total Federal Projects	20-XXX-XXX-XXX	602,721	459,955	344,944

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		2,619,478	2,241,410	1,995,256
All Fund Expenses	Total Expenditures/Appropriations		17,933,286	19,759,801	19,242,264
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	88,224	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	91,374	78,870
	Total Expenditures Net of Transfers		17,845,062	19,668,427	19,163,394

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,833,227	934,444	372,965	344,606
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	136,997	1,055,549	956,549	957,549
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	346,882	457,581	457,581	458,081
	Legal Reserve	0	400,000	400,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	66,779	2,271	2,271	2,296
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	49,847	42,426	42,426	42,426
	Scholarship Fund	10,411	10,774	10,774	10,774
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,697	\$16,423	\$20,809	\$22,406	\$21,945
Total Classroom Instruction	\$8,903	\$9,188	\$12,750	\$13,602	\$12,640
Classroom-Salaries and Benefits	\$8,656	\$8,894	\$11,855	\$12,536	\$12,052
Classroom-General Supplies and Textbooks	\$69	\$154	\$714	\$873	\$400
Classroom-Purchased Services	\$179	\$139	\$181	\$193	\$188
Total Support Services	\$3,080	\$2,590	\$2,920	\$3,204	\$3,685
Support Services-Salaries and Benefits	\$2,991	\$2,419	\$2,326	\$2,553	\$2,532
Total Administrative Costs	\$1,826	\$1,912	\$1,811	\$1,803	\$1,803
Administration Salaries and Benefits	\$1,393	\$1,451	\$1,275	\$1,073	\$1,104
Total Operations and Maintenance of Plant	\$2,213	\$2,194	\$2,502	\$2,907	\$2,896
Operations and Maintenance-Salaries and Benefits	\$993	\$911	\$1,108	\$1,223	\$1,177
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$79	\$6	\$194	\$207	\$204
Total Equipment Costs	\$445	\$93	\$13	\$23	\$284
Legal Costs	\$46	\$44	\$57	\$53	\$50
Employee Benefits as a percentage of salaries*	51.89%	51.16%	56.24%	57.18%	57.98%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator	0
Insurance Coverages and Benefits	Participate in JIF	0
Special Education Services	OT and Speech	0
	CST services	0
Staffing - Other	Library	0
	Art Teacher	0
	Gym Teacher	0
Transportation Services, including Fuel	Various Jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Dennis Township	(A) General Fund School Levy	14,620,487
	(D) Total School Levy	14,620,487
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	914,894,012
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,379,752,804
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.5981
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.5981
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0596
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0596

Employee Contract List for District

Name	Category	Measure
John McGroarty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$86,027
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$14
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,417
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
John McGroarty	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Murphy	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$103,503
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Murphy	Total Allowances Amount	\$150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,568
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mia DelCorio	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,181
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Mia DelCorio	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,619
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Mia DelCorio	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Business Services	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$95,600
	Full-Time Equivalent (FTE)	0.4
	Shared with Another District?	Y
	Shared County	11
	Shared District	2570
	Job Title Other District	Business Admnistrator
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Shared Business Services

Employee Contract List for District

Name	Category	Measure
Shared Business Services	Contractual Post-Employment Benefit Description of Payout of Vacation days	Shared Business Services
	Contractual Post-Employment Benefit Description of Payout of Personal days	Shared Business Services
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Wilchensky	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$76,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	6

Employee Contract List for District

Name	Category	Measure
Stephen Wilchensky	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Principal
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Principal
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Principal
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Price	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	8
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Interim Superintendent
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Interim Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	Interim Superintendent
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steve Price	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Interim Superintendent
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported