

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,179.0	2,146.0	2,238.0
On Roll Regular Shared-Time	23.0	14.0	12.0
On Roll Special Ed Full-Time	348.0	349.0	367.0
On Roll Special Ed Shared-Time	11.0	6.0	4.0
On Roll Subtotal	2,561.0	2,515.0	2,621.0
In Private School Placements	4.0	4.0	5.0
Sent to Other Districts Regular	6.0	11.0	0.0
Sent to Other Districts Special Ed	58.0	50.0	44.0
Received	192.5	165.5	170.0
In State Facilities	4.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,155,162	32,509,982	35,689,181
	Total Tax Levy	10-121x	31,155,162	32,509,982	35,689,181
	Total Tuition	10-1300	2,970,979	2,835,789	2,635,261
	Transportation Fees from Other Local Education Authorities	10-1420-1440	9,400	10,000	10,000
	Rents and Royalties	10-1910	209,799	210,000	210,000
	Unrestricted Miscellaneous Revenues	10-1XXX	172,601	322,682	331,582
	Interest Earned on Maintenance Reserve	10-1XXX	86,747	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	862	100	100
	Total Revenues from Local Sources		34,605,550	35,888,653	38,876,224
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	58,000	55,000	55,000
	Total Revenues from Intermediate Sources		58,000	55,000	55,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	295,360	356,400	361,900
	Categorical Transportation Aid	10-3121	1,570,041	2,193,616	1,945,015
	Extraordinary Aid	10-3131	336,055	100,000	100,000
	Categorical Special Education Aid	10-3132	1,437,131	3,319,084	2,991,897
	Equalization Aid	10-3176	8,437,475	6,163,933	6,464,727
	Categorical Security Aid	10-3177	608,776	910,381	807,765
	Adjustment Aid	10-3178	922,879	0	0
	Other State Aids	10-3XXX	337,653	0	0
	Total Revenues from State Sources		13,945,370	13,043,414	12,671,304
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	34,790	10,357	48,233
	Total Revenues from Federal Sources		34,790	10,357	48,233
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,181,304	1,391,259
	Withdrawal from Maintenance Reserve	10-310	0	407,078	300,000
	Adjustment for Prior Year Encumbrances		0	528,352	0
	Actual Revenues (Over)/Under Expenditures		217,965	0	0
General Fund Revenues	Total Operating Budget		48,861,675	51,114,158	53,342,020

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	683,259	430,000	430,000
	Scholarship Fund Revenue	20-1770	15,389	300	300
	Other Revenue from Local Sources	20-1XXX	1,160	4,947	0
	Total Revenues from Local Sources	20-1XXX	699,808	435,247	430,300
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	33,421	345,999
	Preschool Education Aid	20-3218	3,476,129	2,842,832	2,997,060
	Other Restricted Entitlements	20-32XX	440,654	1,442,185	528,823
	State Grants Through Intermediate Sources	20-3700	0	92,000	0
	Total Revenues from State Sources		3,916,783	4,410,438	3,871,882
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	894,519	898,303	673,727
	Title II	20-4451-4455	97,950	105,650	79,237
	Title III	20-4491-4494	27,363	37,817	28,363
	Title IV	20-4471-4474	44,490	64,522	48,391
	IDEA Part B (Handicapped)	20-4420-4429	772,462	765,450	574,087
	Total Revenues from Federal Sources		1,836,784	1,871,742	1,403,805
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	220,560	228,435	315,480
Special Revenue Fund Revenues	Total Grants and Entitlements		6,596,701	6,955,562	6,031,167
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	40,166	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,463,866	1,451,651	1,449,986
	Total Revenues from Local Sources		1,463,866	1,451,651	1,449,986
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	126,641	128,038	127,378
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	46,218	40,167
	Total Local Repayment of Debt		1,630,673	1,625,907	1,617,531
	Actual Revenues (Over)/Under Expenditures		-22,517	0	0
Debt Service Fund Revenues	Total Repayment of Debt		1,608,156	1,625,907	1,617,531
All Fund Revenues	Total Revenues/Sources		57,066,532	59,695,627	60,990,718
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	220,560	228,435	315,480
	Total Revenues/Sources Net of Transfers		56,845,972	59,467,192	60,675,238

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	11,867,965	11,758,505	11,900,577
	Special Education-Instruction	11-2XX-100-XXX	3,398,102	3,576,396	3,897,958
	Basic Skills/Remedial-Instruction	11-230-100-XXX	909,162	1,202,251	1,090,193
	Bilingual Education-Instruction	11-240-100-XXX	128,274	135,444	142,311
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	365,733	424,667	428,984
	School-Sponsored Athletics-Instruction	11-402-100-XXX	902,473	872,439	867,112
	Other Alternative Education Program	11-425-XXX-XXX	114,013	113,162	114,762
	Other Instructional Programs-Instruction	11-4XX-100-XXX	26,447	16,260	16,260
	Community Services Programs/Operations	11-800-330-XXX	55,000	55,000	55,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,762,874	4,959,528	5,384,588
	Undistributed Expenditures-Health Services	11-000-213-XXX	389,023	407,068	410,450
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	426,983	466,798	478,317
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	604,985	662,669	600,429
	Undistributed Expenditures-Guidance	11-000-218-XXX	774,516	752,565	784,496
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,299,996	1,565,935	1,415,340
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	517,954	554,697	546,051
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	442,279	469,093	479,303
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	67,982	133,266	8,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,308,994	1,451,649	1,367,277
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,385,435	1,617,843	1,575,250
	Undistributed Expenditures-Central Services	11-000-251-XXX	542,692	599,516	730,743
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	371,084	338,471	358,869
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,403,092	5,429,193	5,190,293
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,529,931	3,267,156	3,220,471
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,119,224	10,126,988	12,106,416
	Total Undistributed Expenditures		30,947,044	32,802,435	34,656,493
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		48,714,213	50,956,659	53,169,750

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	139,087	139,087	139,087
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		139,087	139,187	139,187
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	8,375	18,312	33,083
	General Fund Grand Total		48,861,675	51,114,158	53,342,020
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	1,160	4,947	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,932,613	1,755,377	1,922,960
	Support Services	20-218-200-XXX	1,347,124	1,349,311	1,735,579
	Facility Acquisition and Construction Services	20-218-400-XXX	416,952	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	3,696,689	3,104,688	3,658,539
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,606	2,892	2,892
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	14,131	57,149	57,149
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	13,031	28,487	28,487
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,630	7,571	7,571
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,477	2,064	2,064
	Nonpublic Security Aid	20-XXX-XXX-XXX	10,030	10,660	10,660
	Recovery High School Access Grant	20-470-XXX-XXX	391,749	1,163,362	250,000
	Other	20-XXX-XXX-XXX	0	262,000	170,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,137,343	4,638,873	4,187,362
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	894,519	898,303	673,727
	Title II	20-XXX-XXX-XXX	97,950	105,650	79,237
	Title III	20-XXX-XXX-XXX	27,363	37,817	28,363
	Title IV	20-XXX-XXX-XXX	44,490	64,522	48,391
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	772,462	765,450	574,087
	Total Federal Projects	20-XXX-XXX-XXX	1,836,784	1,871,742	1,403,805
Special Revenue Fund Expenses	Total Special Revenue Funds		6,596,701	6,955,562	6,031,167

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,608,156	1,625,907	1,617,531
	Total Debt Service Funds		1,608,156	1,625,907	1,617,531
All Fund Expenses	Total Expenditures/Appropriations		57,066,532	59,695,627	60,990,718
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	220,560	228,435	315,480
	Total Expenditures Net of Transfers		56,845,972	59,467,192	60,675,238

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,640,738	1,920,855	1,552,975	1,011,716
	Repayment of Debt	63,868	86,385	40,167	0
Restricted for General Operating Budget	Capital Reserve	118,618	119,480	119,580	119,680
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,601,680	2,229,172	1,822,194	1,522,294
	Legal Reserve	1,616,349	1,663,424	850,000	0
	Unemployment Fund	290,501	235,469	235,469	235,469
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	523,475	598,070	598,070	598,070
	Scholarship Fund	74,161	76,800	67,100	57,400
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,164	\$16,944	\$17,300	\$17,980	\$18,144
Total Classroom Instruction	\$8,930	\$9,351	\$9,599	\$9,730	\$10,003
Classroom-Salaries and Benefits	\$8,575	\$8,953	\$9,173	\$9,376	\$9,646
Classroom-General Supplies and Textbooks	\$255	\$266	\$281	\$193	\$182
Classroom-Purchased Services	\$101	\$132	\$144	\$162	\$174
Total Support Services	\$2,460	\$2,581	\$2,849	\$2,919	\$2,906
Support Services-Salaries and Benefits	\$2,225	\$2,197	\$2,413	\$2,434	\$2,535
Total Administrative Costs	\$1,643	\$1,709	\$1,808	\$1,940	\$1,940
Administration Salaries and Benefits	\$1,142	\$1,169	\$1,277	\$1,321	\$1,355
Total Operations and Maintenance of Plant	\$2,303	\$2,395	\$2,121	\$2,455	\$2,329
Operations and Maintenance-Salaries and Benefits	\$997	\$1,075	\$1,097	\$1,114	\$1,168
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$593	\$637	\$658	\$669	\$668
Total Equipment Costs	\$19	\$165	\$0	\$0	\$0
Legal Costs	\$15	\$32	\$39	\$44	\$38
Employee Benefits as a percentage of salaries*	32.85%	34.20%	36.91%	36.59%	42.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Atlantic Cape May County School Business Officials Joint Insurance fund	0
	Member of Southern Coastal HIF for the purchase of health benefits	0
Others	Cooperative pricing agreement for electrical, plumbing and HVAC service with CMC and Various Atlantic County School Districts	0
Purchasing	Purchase general school supplies, custodial supplies through Educational Data Services	0
	Purchase fuel from County of Cape May	0
	Purchase telecommunications through ACT	0
	Purchase gas and electric through ACES	0
Recycling	Cooperative contract with the Township of Middle for recycling and trash collection	0
Special Education Services	Provide CST oversight and case management services to Dennis Township	0
Transportation Services, including Fuel	Shared service with Avalon and Stone Harbor for transportation maintenance, driver training and substitute bus drivers	0

Estimated Tax Rates

Municipality	Category	Amount
Middle Township	(A) General Fund School Levy	35,689,181
	(D) Total School Levy	37,139,167
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,953,423,624
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,604,671,658
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2084
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2575
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7751
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8066

Employee Contract List for District

Name	Category	Measure
Anthony Freeman	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,317
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	12 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Freeman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn DeVico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Transportatio
	Base Annual Salary Amount	\$96,602
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn DeVico	Total Allowances Amount	\$500
	Total Bonuses Amount	\$2,898
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	15 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diane S. Fox	Job Title	Assistant Superintendent
	Job Title II	Business Administrator
	Base Annual Salary Amount	\$176,410
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$7,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,151
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick at end of year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diane S. Fox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Pamela Shute	Job Title	Assistant Superintendent
	Job Title II	Asst Sup of CST
	Base Annual Salary Amount	\$126,032
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	1080
	Job Title Other District	Director of CST
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$7,000
	Total Stipends Amount	\$12,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,233
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract

Employee Contract List for District

Name	Category	Measure
Dr. Pamela Shute	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick at end of year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Toni Lehman	Job Title	Assistant Superintendent
	Job Title II	Asst Sup of Curriculum
	Base Annual Salary Amount	\$166,788
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Dr. Toni Lehman	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,500
	Total Bonuses Amount	\$8,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,561
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick at end of year
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Gilbert	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Technology
	Base Annual Salary Amount	\$82,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$3,280
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,125
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no personal days given in contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Matthew Gilbert	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephanie DeRose	Job Title	Superintendent
	Job Title II	none
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stephanie DeRose	Total Allowances Amount	\$7,781
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,269
	Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed in contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days at end of contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported