

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	125.0	129.0	131.0
On Roll Regular Shared-Time	0.0	0.0	8.0
On Roll Special Ed Full-Time	34.0	26.0	26.0
On Roll Subtotal	159.0	155.0	165.0
Sent to Other Districts Regular	21.0	24.0	28.0
Sent to Other Districts Special Ed	10.0	15.0	24.0
Received	23.0	24.0	24.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	7,471,015	7,472,822	7,472,822
	Total Tax Levy	10-121x	7,471,015	7,472,822	7,472,822
	Total Tuition	10-1300	591,480	567,466	597,466
	Unrestricted Miscellaneous Revenues	10-1XXX	171,563	26,000	99,407
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	1,541	100	100
	Interest Earned on Maintenance Reserve	10-1XXX	12,063	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	80,462	3,000	3,000
	Total Revenues from Local Sources		8,328,124	8,070,388	8,173,795
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	49,582	34,790	43,590
	Extraordinary Aid	10-3131	24,212	0	0
	Categorical Special Education Aid	10-3132	143,941	202,502	206,604
	Categorical Security Aid	10-3177	67,830	39,742	43,462
	Other State Aids	10-3XXX	16,464	0	0
	Total Revenues from State Sources		302,029	277,034	293,656
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	880,405	931,130
	Withdrawal from Capital Reserve for Local Share	10-307	0	549,000	749,000
	Withdrawal from Maintenance Reserve	10-310	0	160,000	150,000
	Withdrawal from Tuition Reserve for Tuition Adjustments	10-311	0	126,511	126,541
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	150,000
	Adjustment for Prior Year Encumbrances		0	73,152	0
	Actual Revenues (Over)/Under Expenditures		-488,109	0	0
General Fund Revenues	Total Operating Budget		8,142,044	10,136,490	10,574,122
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	11,190	6,000	6,000
	Other Revenue from Local Sources	20-1XXX	0	11,000	0
	Total Revenues from Local Sources	20-1XXX	11,190	17,000	6,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	72,978	72,978
	Preschool Education Aid	20-3218	463,996	210,190	473,220
	Other Restricted Entitlements	20-32XX	260,219	298,603	223,952
	Total Revenues from State Sources		724,215	581,771	770,150
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	96,235	98,667	74,000
	Title II	20-4451-4455	6,673	10,282	7,712
	Title IV	20-4471-4474	8,940	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	159,227	175,978	131,984
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,227	0	0
	ARP-ESSER	20-4540	26,942	0	0
	Other	20-4XXX	0	150,000	112,500
	Total Revenues from Federal Sources		315,244	444,927	333,696
Special Revenue Fund Revenues	Total Grants and Entitlements		1,047,876	1,043,698	1,109,846
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	1,476	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	246,145	243,691	244,819
	Total Revenues from Local Sources		246,145	243,691	244,819
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	127,228	126,297	126,880
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1,475	1,476
	Total Local Repayment of Debt		374,849	371,463	373,175
	Actual Revenues (Over)/Under Expenditures		-649	0	0
Debt Service Fund Revenues	Total Repayment of Debt		374,200	371,463	373,175
All Fund Revenues	Total Revenues/Sources		9,564,120	11,551,651	12,057,143
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		9,564,120	11,551,651	12,057,143

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,870,333	2,256,546	2,248,675
	Special Education-Instruction	11-2XX-100-XXX	507,713	485,301	435,372
	Basic Skills/Remedial-Instruction	11-230-100-XXX	298,032	324,437	309,322
	Bilingual Education-Instruction	11-240-100-XXX	13,531	14,995	15,501
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	19,077	21,025	21,416
	School-Sponsored Athletics-Instruction	11-402-100-XXX	67,660	79,338	81,481
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,228,890	1,216,886	1,304,287
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	127,895	154,469	159,637
	Undistributed Expenditures-Health Services	11-000-213-XXX	68,947	88,949	73,434
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	105,053	158,709	152,644
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	24,509	51,313	32,212
	Undistributed Expenditures-Guidance	11-000-218-XXX	215,186	220,773	232,518
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	218,996	341,127	351,720
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	168,213	174,838	179,966
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	134,386	152,818	157,522
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,741	7,998	8,263
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	131,789	126,372	132,189
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	27,945	27,852	27,915
	Undistributed Expenditures-Central Services	11-000-251-XXX	124,747	136,682	112,656
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	945,373	1,168,009	1,078,266
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	261,566	253,443	255,060
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,541,946	2,085,294	2,417,450
	Undistributed Expenditures-Food Services	11-000-310-930	30,000	30,000	30,000
	Total Undistributed Expenditures		5,362,182	6,395,532	6,705,739
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	100	100
General Fund Current Expenses	Total General Current Expense		8,138,528	9,578,274	9,818,606

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	2,700	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,516	552,516	752,516
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		3,516	558,216	755,516
General Fund Expenses and Transfers	General Fund Grand Total		8,142,044	10,136,490	10,574,122
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	11,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	263,996	162,827	306,351
	Support Services	20-218-200-XXX	200,000	120,341	239,847
	Total Preschool Education Aid	20-218-XXX-XXX	463,996	283,168	546,198
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,023	19,578	14,683
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	91,145	88,321	66,241
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,027	53,322	39,992
	Nonpublic Nursing Services	20-XXX-XXX-XXX	43,256	51,251	38,438
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,503	13,971	10,478
	Nonpublic Security Aid	20-XXX-XXX-XXX	68,265	72,160	54,120
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	724,215	581,771	770,150
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	96,235	98,667	74,000
	Title II	20-XXX-XXX-XXX	6,673	10,282	7,712
	Title IV	20-XXX-XXX-XXX	8,940	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	159,227	175,978	131,984
	Other	20-XXX-XXX-XXX	0	150,000	112,500
	ARP-ESSER Grant Program	20-487-xxx-xxx	26,942	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,227	0	0
	Total Federal Projects	20-XXX-XXX-XXX	315,244	444,927	333,696
Special Revenue Fund Expenses	Total Special Revenue Funds		1,047,876	1,043,698	1,109,846
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	374,200	371,463	373,175
	Total Debt Service Funds		374,200	371,463	373,175
All Fund Expenses	Total Expenditures/Appropriations		9,564,120	11,551,651	12,057,143
Expenses Net of Transfers	Total Expenditures Net of Transfers		9,564,120	11,551,651	12,057,143

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	371,345	329,924	290,676	250,000
	Repayment of Debt	2,302	2,951	1,476	0
Restricted for General Operating Budget	Capital Reserve	3,862,407	4,445,869	3,899,869	3,153,869
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	429,131	442,193	283,193	134,193
	Legal Reserve	1,565,419	1,731,611	890,454	0
	Unemployment Fund	52,661	38,190	38,190	38,190
	Tuition Reserve	252,367	253,052	126,541	0
	Current Expense Emergency Reserve	352,471	247,571	247,671	97,771
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	9,083	11,856	11,856	11,856
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$41,442	\$44,985	\$55,374	\$54,129	\$54,685
Total Classroom Instruction	\$23,346	\$25,090	\$29,563	\$29,042	\$30,186
Classroom-Salaries and Benefits	\$21,531	\$23,067	\$26,645	\$25,997	\$27,403
Classroom-General Supplies and Textbooks	\$1,048	\$1,271	\$2,004	\$2,101	\$1,869
Classroom-Purchased Services	\$767	\$752	\$914	\$944	\$913
Total Support Services	\$8,231	\$9,817	\$13,150	\$12,555	\$12,871
Support Services-Salaries and Benefits	\$7,588	\$9,030	\$11,441	\$10,860	\$11,306
Total Administrative Costs	\$2,630	\$2,341	\$2,481	\$2,522	\$2,383
Administration Salaries and Benefits	\$2,304	\$1,951	\$2,165	\$2,067	\$1,968
Total Operations and Maintenance of Plant	\$6,397	\$6,858	\$9,173	\$8,975	\$8,190
Operations and Maintenance-Salaries and Benefits	\$3,378	\$3,162	\$4,827	\$4,613	\$4,263
Board Contribution to Food Services	\$185	\$190	\$196	\$194	\$186
Total Extracurricular Costs	\$652	\$688	\$812	\$841	\$869
Total Equipment Costs	\$0	\$0	\$18	\$17	\$0
Legal Costs	\$46	\$78	\$40	\$71	\$63
Employee Benefits as a percentage of salaries*	42.08%	38.47%	43.98%	45.36%	53.88%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	Food Services Agreement with Wildwood Board of Education	0
Insurance Coverages and Benefits	General Liability & Worker's Compensation insurance services provided by ACCASBO JIF	0
	Health and prescription insurance provided by NJ Division of Pensions & Benefits SEHBP	0
Municipal/Public Works	Contracted services with North Wildwood City for the purchase of Fuel for facility equipment	0
Professional Staff Development	Member of ETTC/SRI for professional development	0
Purchasing	Member of the Following Cooperatives: NJ START, ED Svc Comm NJ, Hunderton Co ESC, Camden Co ESC, Cape May County, ED-DATA	0
	Telephone and Internet services through ERATE	0
Special Education Services	Itinerant Services provided by CMCSSSD	0
Staffing - Other	Nonpublic Services Shared with Wildwood Catholic Academy	0
Transportation Services, including Fuel	Transportation Services provided by CMCSSSD	0

Estimated Tax Rates

Municipality	Category	Amount
North Wildwood City	(A) General Fund School Levy	7,472,822
	(D) Total School Levy	7,717,641
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,718,160,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,325,549,569
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2749
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2839
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1403
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1449

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Student Svc
	Base Annual Salary Amount	\$139,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dawn Cottrell	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$115,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dawn Cottrell	Total Allowances Amount	\$6,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,756
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Price	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$135,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Price	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	08/25/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,870
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,173
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Price	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Patricia Donlan	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,547
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,356
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,734
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Patricia Donlan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Richard Harris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/22/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Richard Harris	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,535
	Contractual Post-Employment Benefit Description of Payout of Sick days	per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	per contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported