

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,530.0	1,469.0	1,483.0
On Roll Special Ed Full-Time	186.0	177.0	114.0
On Roll Special Ed Shared-Time	2.0	2.0	0.0
On Roll Subtotal	1,718.0	1,648.0	1,597.0
In Private School Placements	2.0	2.0	1.0
Sent to Other Districts Regular	1.0	0.0	1.0
Sent to Other Districts Special Ed	2.0	2.0	4.0
Received	608.0	612.0	585.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	25,348,983	26,327,106	28,156,537
	Total Tax Levy	10-121x	25,348,983	26,327,106	28,156,537
	Total Tuition	10-1300	12,326,790	12,320,576	13,771,901
	Unrestricted Miscellaneous Revenues	10-1XXX	493,298	250,000	200,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	50	50	50
	Interest Earned on Maintenance Reserve	10-1XXX	200	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	250	100	50
	Other Restricted Miscellaneous Revenues	10-1XXX	72,356	0	0
	Total Revenues from Local Sources		38,241,927	38,898,032	42,128,738
General Fund Revenues from State Sources	School Choice Aid	10-3116	3,129,750	3,319,680	3,396,705
	Categorical Transportation Aid	10-3121	252,189	323,601	322,294
	Extraordinary Aid	10-3131	407,493	117,527	0
	Categorical Special Education Aid	10-3132	1,175,389	1,035,736	1,009,644
	Categorical Security Aid	10-3177	203,070	222,393	202,341
	Other State Aids	10-3XXX	22,910	0	0
	Total Revenues from State Sources		5,190,801	5,018,937	4,930,984
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	11,900	4,491	18,979
	Total Revenues from Federal Sources		11,900	4,491	18,979
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,104,096	711,201
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,600,000	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	85,000	0
	Withdrawal from Maintenance Reserve	10-310	0	400,000	400,000
	Withdrawal from Tuition Reserve for Excess Over Adjustments	10-311	0	1,600,000	1,500,000
	Withdrawal from Current Expense Emergency Reserve	10-312	0	150,000	150,000
	Adjustment for Prior Year Encumbrances		0	326,323	0
	Actual Revenues (Over)/Under Expenditures		640,076	0	0
General Fund Revenues	Total Operating Budget		44,084,704	51,186,879	49,839,902

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	753,159	0	0
	Scholarship Fund Revenue	20-1770	100,743	0	0
	Other Revenue from Local Sources	20-1XXX	50,552	0	0
	Total Revenues from Local Sources	20-1XXX	904,454	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	125,731	68,281
	Preschool Education Aid	20-3218	1,036,168	965,771	1,088,406
	Other Restricted Entitlements	20-32XX	6,041	0	0
	Total Revenues from State Sources		1,042,209	1,091,502	1,156,687
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	237,375	246,394	159,104
	Title II	20-4451-4455	29,877	30,094	22,570
	Title III	20-4491-4494	20,557	24,791	18,593
	Title IV	20-4471-4474	19,917	17,086	12,814
	IDEA Part B (Handicapped)	20-4420-4429	552,812	559,384	419,538
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,243	0	0
	ARP-ESSER	20-4540	25,726	0	0
	Total Revenues from Federal Sources		896,507	877,749	632,619
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	191,152	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	152,290	94,644
Special Revenue Fund Revenues	Total Grants and Entitlements		3,013,649	2,121,541	1,883,950
All Fund Revenues	Total Revenues/Sources		47,098,353	53,308,420	51,723,852
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	191,152	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	152,290	94,644
	Total Revenues/Sources Net of Transfers		46,907,201	53,156,130	51,629,208

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,012,032	16,267,459	16,877,062
	Special Education-Instruction	11-2XX-100-XXX	2,903,826	2,943,839	3,019,396
	Basic Skills/Remedial-Instruction	11-230-100-XXX	333,235	341,862	350,063
	Bilingual Education-Instruction	11-240-100-XXX	184,500	217,761	227,114
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	248,444	297,386	297,386
	School-Sponsored Athletics-Instruction	11-402-100-XXX	869,105	911,276	930,701
	Other Instructional Programs-Instruction	11-4XX-100-XXX	550	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	235,862	651,884	523,898
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	263,697	289,873	304,129
	Undistributed Expenditures-Health Services	11-000-213-XXX	293,516	339,776	364,156
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	666,489	580,238	648,272
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	483,722	622,564	646,071
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,308,102	1,368,346	1,348,136
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	828,098	922,570	987,770
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	158,633	322,124	290,320
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	690,983	697,463	659,728
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	115,574	158,952	164,757
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	866,136	1,175,034	1,045,034
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,481,079	1,696,126	1,593,178
	Undistributed Expenditures-Central Services	11-000-251-XXX	514,028	611,669	619,858
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	126,459	141,900	138,950
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	5,268,351	5,697,517	5,781,829
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,488,265	1,715,022	1,874,939
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,814,969	9,059,481	10,520,389
	Undistributed Expenditures-Food Services	11-000-310-930	120,000	0	0
	Total Undistributed Expenditures		22,723,963	26,050,539	27,511,414

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
	Interest Earned on Current Expense Emergency Res	10-607	0	50	50
General Fund Current Expenses	Total General Current Expense		43,275,655	47,030,372	49,213,386
Capital Outlay	Equipment	12-XXX-XXX-730	658,583	320,941	476,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	150,466	235,466	150,466
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	3,600,000	0
	Interest Deposit to Capital Reserve	10-604	0	100	50
	Total Capital Outlay		809,049	4,156,507	626,516
General Fund Expenses and Transfers	General Fund Grand Total		44,084,704	51,186,879	49,839,902
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	50,552	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	648,157	651,267	624,258
	Support Services	20-218-200-XXX	579,163	592,525	627,073
	Total Preschool Education Aid	20-218-XXX-XXX	1,227,320	1,243,792	1,251,331
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,983	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	58	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,233,361	1,243,792	1,251,331
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	237,375	246,394	159,104
	Title II	20-XXX-XXX-XXX	29,877	30,094	22,570
	Title III	20-XXX-XXX-XXX	20,557	24,791	18,593
	Title IV	20-XXX-XXX-XXX	19,917	17,086	12,814
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	552,812	559,384	419,538
	ARP-ESSER Grant Program	20-487-xxx-xxx	25,726	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,243	0	0
	Total Federal Projects	20-XXX-XXX-XXX	896,507	877,749	632,619
Special Revenue Fund Expenses	Total Special Revenue Funds		3,013,649	2,121,541	1,883,950
All Fund Expenses	Total Expenditures/Appropriations		47,098,353	53,308,420	51,723,852
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	191,152	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	152,290	94,644
	Total Expenditures Net of Transfers		46,907,201	53,156,130	51,629,208

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,233,296	1,559,993	1,016,847	1,016,847
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,475,250	4,475,500	790,600	790,650
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,304,916	2,250,498	2,139,698	1,739,898
	Legal Reserve	1,792,386	1,561,151	711,201	0
	Unemployment Fund	407,055	403,557	403,557	403,557
	Tuition Reserve	3,500,000	3,100,000	1,500,000	0
	Current Expense Emergency Reserve	424,882	424,932	274,982	125,032
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	335,842	352,772	352,772	352,772
	Scholarship Fund	75,239	78,982	78,982	78,982
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,390	\$25,006	\$26,993	\$27,775	\$30,032
Total Classroom Instruction	\$13,278	\$14,936	\$15,907	\$16,074	\$17,707
Classroom-Salaries and Benefits	\$12,789	\$14,402	\$15,287	\$15,424	\$16,828
Classroom-General Supplies and Textbooks	\$384	\$422	\$443	\$468	\$670
Classroom-Purchased Services	\$104	\$112	\$177	\$181	\$209
Total Support Services	\$3,337	\$3,644	\$4,029	\$4,239	\$4,534
Support Services-Salaries and Benefits	\$2,657	\$2,990	\$3,420	\$3,578	\$3,767
Total Administrative Costs	\$2,014	\$2,123	\$2,406	\$2,678	\$2,673
Administration Salaries and Benefits	\$1,496	\$1,661	\$1,845	\$1,977	\$2,039
Total Operations and Maintenance of Plant	\$2,976	\$3,433	\$3,761	\$3,873	\$4,132
Operations and Maintenance-Salaries and Benefits	\$1,412	\$1,499	\$1,658	\$1,696	\$1,890
Board Contribution to Food Services	\$55	\$70	\$0	\$0	\$0
Total Extracurricular Costs	\$726	\$798	\$883	\$903	\$974
Total Equipment Costs	\$113	\$387	\$150	\$195	\$298
Legal Costs	\$71	\$90	\$89	\$91	\$94
Employee Benefits as a percentage of salaries*	27.56%	29.18%	32.25%	32.31%	37.12%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared Business Administrator with Sea Isle City School District	0
	Shared Business Administrator with Corbin City School District	0
Municipal/Public Works	Shared snow removal with the City of Ocean City	0
	Shared facility usage with the City of Ocean City	0
	Shared field usage and maintenance with the City of Ocean City	0
Purchasing	Electrical purchasing through the ACES Cooperative with NJSBA and NJASBO	0
	Shared purchasing with the City of Ocean City	0
	Shared purchasing through the Education Services Commission of NJ	0
	Shared purchasing through Camden County ESC	0
	Shared purchasing through Hunterdon County ESC	0
	Purchasing through Omnia Partners National Cooperative	0
Special Education Services	Shared Educational Services with Cape May County Special Services School District	0
Transportation Services, including Fuel	Shared Transportation Services with Cape May County Special Services School District	0
	Shared Transportation Services with Sea Isle City School District	0
	Shared Transportation Services with Upper Township School District	0

Estimated Tax Rates

Municipality	Category	Amount
Ocean City	(A) General Fund School Levy	28,156,537
	(D) Total School Levy	28,156,537
	(B) Estimated Net Taxable Valuation (as of 02/27/26)	13,125,082,600
	(H) Estimated Equalized Valuation (as of 10/01/25)	25,046,851,064
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.2145
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.2145
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.1124
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.1124

Employee Contract List for District

Name	Category	Measure
Andrew Nelson	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$104,131
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Nelson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christian Angelillo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$215,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christian Angelillo	Total Allowances Amount	\$12,300
	Total Bonuses Amount	\$4,000
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,558
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max paid on retirement/seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Hays	Job Title	Information Technology
	Job Title II	Computer Tech
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Hays	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,687
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Hays	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Hubert Snyder	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Head Custodian
	Base Annual Salary Amount	\$95,549
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,837
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum

Employee Contract List for District

Name	Category	Measure
Hubert Snyder	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kaitlin Granese	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$116,812
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	01
	Shared District	0960
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kaitlin Granese	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,247
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Donato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Personnel Manager
	Base Annual Salary Amount	\$95,047
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,921
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kelly Donato	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Keiluhn	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,338
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Marie Keiluhn	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Rundgren	Job Title	Administrative Assistant
	Job Title II	AP Coordinator
	Base Annual Salary Amount	\$85,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Rundgren	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,107
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michelle Rundgren	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nicholas Defulio	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maint. HVAC Mgr
	Base Annual Salary Amount	\$97,850
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	19
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,746
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum

Employee Contract List for District

Name	Category	Measure
Nicholas Defulio	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Trauger	Job Title	Information Technology
	Job Title II	TV/AV Engineer
	Base Annual Salary Amount	\$91,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Steven Trauger	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,626
	Contractual Post-Employment Benefit Description of Payout of Sick days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Potential Maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provisions
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$181,594
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	09
	Shared District	4700
	Job Title Other District	Business Admin
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$35,208
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$953
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,969
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max paid upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max Paid upon Retirement/Seperation
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Contract Provision
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Kelley	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported