Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
Sent to Other Districts Regular	49.0	51.0	45.0
Sent to Other Districts Special Ed	9.0	8.0	6.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,357,758	2,357,758	2,357,758
	Total Tax Levy	10-121x	2,357,758	2,357,758	2,357,758
	Unrestricted Miscellaneous Revenues	10-1XXX	45,181	2,165	2,165
	Total Revenues from Local Sources		2,402,939	2,359,923	2,359,923
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	96,010	63,109	63,473
	Categorical Special Education Aid	10-3132	33,181	65,126	57,728
	Categorical Security Aid	10-3177	16,305	12,896	15,696
	Other State Aids	10-3XXX	17,789	0	0
	Total Revenues from State Sources		163,285	141,131	136,897
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	366,033	673,861
	Adjustment for Prior Year Encumbrances		0	73,937	0
	Actual Revenues (Over)/Under Expenditures		-556,008	0	0
General Fund Revenues	Total Operating Budget		2,010,216	2,941,024	3,170,681
All Fund Revenues	Total Revenues/Sources		2,010,216	2,941,024	3,170,681
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		2,010,216	2,941,024	3,170,681

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,267,485	1,810,114	1,970,412
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	109,453	0	0
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	45,300	53,200	53,200
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	48,034	87,000	87,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	47,130	42,000	42,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	489,386	945,282	1,014,641
	Total Undistributed Expenditures		2,006,788	2,937,596	3,167,253
General Fund Current Expenses	Total General Current Expense		2,006,788	2,937,596	3,167,253
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	3,428	3,428	3,428
	Total Capital Outlay		3,428	3,428	3,428
General Fund Expenses and Transfers	General Fund Grand Total		2,010,216	2,941,024	3,170,681
All Fund Expenses	Total Expenditures/Appropriations		2,010,216	2,941,024	3,170,681
Expenses Net of Transfers	Total Expenditures Net of Transfers		2,010,216	2,941,024	3,170,681

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	257,169	257,819	253,269	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,986	2,986	2,986	2,986
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,198,806	1,682,075	1,320,592	650,000
	Unemployment Fund	92,205	92,252	92,252	92,252
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	171,165	171,165	171,165	171,165
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
Sea Isle City	(A) General Fund School Levy	2,357,758
	(D) Total School Levy	2,357,758
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	5,032,302,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	10,583,180,862
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.0469
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.0469
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.0223
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.0223