Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
In Private School Placements	1.0	1.0	0.0
Sent to Other Districts Regular	13.0	15.0	21.0
Sent to Other Districts Special Ed	11.0	11.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	882,470	985,916	1,142,769
	Total Tax Levy	10-121x	882,470	985,916	1,142,769
	Unrestricted Miscellaneous Revenues	10-1XXX	25,584	2,759	20,000
	Total Revenues from Local Sources		908,054	988,675	1,162,769
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	6,184	3,390	7,891
	Categorical Special Education Aid	10-3132	37,987	48,005	46,523
	Categorical Security Aid	10-3177	8,837	4,793	5,146
	Total Revenues from State Sources		53,008	56,188	59,560
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	511,409	267,788
	Actual Revenues (Over)/Under Expenditures		203,926	0	0
General Fund Revenues	Total Operating Budget		1,164,988	1,556,272	1,490,117
All Fund Revenues	Total Revenues/Sources		1,164,988	1,556,272	1,490,117
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		1,164,988	1,556,272	1,490,117

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,029,864	1,304,155	1,207,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	11,945	47,639	48,139
	Undistributed Expenditures-Central Services	11-000-251-XXX	12,000	12,000	12,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,242	8,000	8,000
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	102,945	120,000	150,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	992	1,800	1,800
	Total Undistributed Expenditures		1,164,988	1,493,594	1,427,439
General Fund Current Expenses	Total General Current Expense		1,164,988	1,493,594	1,427,439
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	62,678	62,678
	General Fund Grand Total		1,164,988	1,556,272	1,490,117
All Fund Expenses	Total Expenditures/Appropriations		1,164,988	1,556,272	1,490,117
Expenses Net of Transfers	Total Expenditures Net of Transfers		1,164,988	1,556,272	1,490,117

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	250,000	250,000	164,202	164,202
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	897,325	693,399	267,788	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	0	0	0	0
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Estimated Tax Rates

Municipality	Category	Amount
West Wildwood Bor	(A) General Fund School Levy	1,064,343
	(D) Total School Levy	1,064,343
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	232,145,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	516,567,201
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4585
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4585
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.2060
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.2060