

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	930.0	914.0	940.0
On Roll Special Ed Full-Time	231.0	226.0	225.0
On Roll Subtotal	1,161.0	1,140.0	1,165.0
In Private School Placements	6.0	6.0	11.0
Sent to Other Districts Regular	26.5	25.0	29.0
Sent to Other Districts Special Ed	21.0	8.0	18.0
In State Facilities	2.0		0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	10,635,106	10,847,808	11,064,764
	Total Tax Levy	10-121x	10,635,106	10,847,808	11,064,764
	Transportation Fees from Other Local Education Authorities	10-1420-1440	134,334	50,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	503,588	255,000	270,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	0	500	500
	Total Revenues from Local Sources		11,273,028	11,153,408	11,420,364
General Fund Revenues from State Sources	School Choice Aid	10-3116	993,920	1,139,180	1,212,164
	Categorical Transportation Aid	10-3121	785,840	762,642	801,568
	Extraordinary Aid	10-3131	133,454	0	10,000
	Categorical Special Education Aid	10-3132	1,389,340	1,759,281	1,817,142
	Equalization Aid	10-3176	16,875,722	17,719,288	18,832,069
	Categorical Security Aid	10-3177	409,240	386,551	414,649
	Other State Aids	10-3XXX	14,477	0	0
	Total Revenues from State Sources		20,601,993	21,766,942	23,087,592
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,902	1,537	842
	Total Revenues from Federal Sources		5,902	1,537	842
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	450,000	995,800
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	7,946,884
	Adjustment for Prior Year Encumbrances		0	2,642,738	0
	Actual Revenues (Over)/Under Expenditures		-5,558,846	0	0
General Fund Revenues	Total Operating Budget		26,322,077	36,014,625	43,451,482
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	475,411	325,000	325,000
	Scholarship Fund Revenue	20-1770	5,300	7,500	7,500
	Other Revenue from Local Sources	20-1XXX	11,540	0	0
	Total Revenues from Local Sources	20-1XXX	492,251	332,500	332,500

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	34,187	0	0
	Total Revenues from State Sources		34,187	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	331,965	279,416	209,562
	Title II	20-4451-4455	34,007	35,036	26,277
	Title IV	20-4471-4474	20,414	19,637	14,728
	IDEA Part B (Handicapped)	20-4420-4429	312,140	306,993	230,245
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,384	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	240,117	0	0
	Vocational Education	20-4430	127,692	117,084	87,813
	Other	20-4XXX	735,665	0	0
	Total Revenues from Federal Sources		1,808,384	758,166	568,625
Special Revenue Fund Revenues	Total Grants and Entitlements		2,345,831	1,090,666	901,125
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	405,090	392,219	371,463
	Total Revenues from Local Sources		405,090	392,219	371,463
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	233,112	224,913	0
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	17	0
	Total Local Repayment of Debt		638,202	617,149	371,463
	Actual Revenues (Over)/Under Expenditures		1,447	0	0
Debt Service Fund Revenues	Total Repayment of Debt		639,649	617,149	371,463
All Fund Revenues	Total Revenues/Sources		29,307,557	37,722,440	44,724,070
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		29,307,557	37,722,440	44,724,070

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,104,217	8,287,428	8,368,568
	Special Education-Instruction	11-2XX-100-XXX	1,090,973	1,314,492	1,429,897
	Basic Skills/Remedial-Instruction	11-230-100-XXX	2,700	7,000	7,000
	Bilingual Education-Instruction	11-240-100-XXX	44,320	89,990	91,435
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	202,157	589,019	599,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	735,355	755,613	749,872
	Summer School	11-422-XXX-XXX	0	0	72,000
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	39,000	39,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,909,060	3,426,297	3,296,900
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	56,807	109,732	111,107
	Undistributed Expenditures-Health Services	11-000-213-XXX	198,335	262,680	247,570
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	55,086	64,000	72,000
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	312,399	491,130	510,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	732,592	975,147	1,147,102
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	285,277	327,787	336,903
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	406,179	481,504	534,598
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	152,465	229,096	240,877
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	537,895	948,420	651,150
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	918,616	892,073	922,571
	Undistributed Expenditures-Central Services	11-000-251-XXX	527,200	594,478	606,158
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	139,927	200,782	208,304
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,281,139	4,422,475	3,819,702
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,068,330	3,612,606	3,925,796
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,045,188	5,265,216	6,191,164
	Total Undistributed Expenditures		16,626,495	22,303,423	22,821,902
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		25,806,217	33,386,065	34,179,274

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	144,059	465,678	275,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	371,801	2,162,382	8,996,708
	Interest Deposit to Capital Reserve	10-604	0	500	500
	Total Capital Outlay		515,860	2,628,560	9,272,208
General Fund Expenses and Transfers	General Fund Grand Total		26,322,077	36,014,625	43,451,482
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	11,540	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Technology Initiative	20-XXX-XXX-XXX	784	0	0
	Climate Awareness Education Grant Program	20-471-xxx-xxx	33,403	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	34,187	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	331,965	279,416	209,562
	Title II	20-XXX-XXX-XXX	34,007	35,036	26,277
	Title IV	20-XXX-XXX-XXX	20,414	19,637	14,728
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	312,140	306,993	230,245
	Vocational Education	20-XXX-XXX-XXX	127,692	117,084	87,813
	Other	20-XXX-XXX-XXX	735,665	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,384	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	240,117	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,808,384	758,166	568,625
Special Revenue Fund Expenses	Total Special Revenue Funds		2,345,831	1,090,666	901,125
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	639,649	617,149	371,463
	Total Debt Service Funds		639,649	617,149	371,463
All Fund Expenses	Total Expenditures/Appropriations		29,307,557	37,722,440	44,724,070
Expenses Net of Transfers	Total Expenditures Net of Transfers		29,307,557	37,722,440	44,724,070

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	628,472	526,442	667,438	667,438
	Repayment of Debt	1,464	17	0	0
Restricted for General Operating Budget	Capital Reserve	8,293,780	11,181,969	11,182,469	3,236,085
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,438,842	1,437,842	1,437,942	1,438,042
	Legal Reserve	900,000	1,445,800	995,800	0
	Unemployment Fund	295,087	326,575	326,575	326,575
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	333,257	322,648	322,648	322,648
	Scholarship Fund	11,806	11,406	11,406	11,406
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,108	\$18,010	\$21,720	\$23,111	\$23,139
Total Classroom Instruction	\$8,075	\$9,108	\$10,716	\$11,136	\$11,584
Classroom-Salaries and Benefits	\$7,083	\$8,067	\$9,362	\$9,707	\$10,189
Classroom-General Supplies and Textbooks	\$474	\$520	\$616	\$659	\$622
Classroom-Purchased Services	\$519	\$521	\$739	\$771	\$773
Total Support Services	\$2,387	\$2,397	\$3,053	\$3,263	\$3,533
Support Services-Salaries and Benefits	\$1,953	\$2,020	\$2,460	\$2,550	\$2,678
Total Administrative Costs	\$2,047	\$2,335	\$2,667	\$2,929	\$2,756
Administration Salaries and Benefits	\$1,830	\$2,030	\$2,182	\$2,262	\$2,366
Total Operations and Maintenance of Plant	\$2,604	\$3,127	\$3,797	\$4,237	\$3,688
Operations and Maintenance-Salaries and Benefits	\$1,431	\$1,179	\$1,275	\$1,322	\$1,377
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$941	\$1,001	\$1,423	\$1,480	\$1,508
Total Equipment Costs	\$237	\$125	\$369	\$408	\$236
Legal Costs	\$48	\$46	\$108	\$112	\$56
Employee Benefits as a percentage of salaries*	28.52%	32.55%	36.66%	36.66%	41.76%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
250	Transportation Fees from Other Local Education Authorities	85,000	Reimbursement for Choice School Transportation provided by CRHS
300	Interest Income	200,000	Interest on Investments
	Other miscellaneous income received	70,000	Solar renewable energy certificates, facility usage, Gov Deals, recycling, fines and other miscellaneous revenues, etc.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of Southern Coastal Health Insurance Fund	0
	Member of the New Jersey School Insurance Group (NJSIG)	0
Purchasing	Purchase of supplies and material from Omnia Partners/US Communities Cooperative Purchasing Program	0
	Purchase of supplies and material from Camden County Educational Services Commission	0
	Purchase of supplies and material from New Jersey Educational Services Commission	0
	Purchase of supplies and material from Cumberland County Department of Purchasing	0
Technology Services	Shared Service with Greenwich Stow Creek Partnership School District- Information Technology	0
	Shared Service with Hopewell Township School District- Information Technology	0
	Shared Service with Deerfield Township School District- Information Technology	0
Transportation Services, including Fuel	Shared Service with Gloucester County Special Services School District for Special education transportation	0
	Member of the Upper Deerfield Jointure for Pupil Consortium for regular education transportation	0
	Member of the Cumberland County Educational Cooperative for special education transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Deerfield	(A) General Fund School Levy	1,464,688
	(D) Total School Levy	1,513,860
	(B) Estimated Net Taxable Valuation (as of 03/04/26)	198,707,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	328,342,256
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7371
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7619
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4461
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4611
Fairfield Twp	(A) General Fund School Levy	1,979,791
	(D) Total School Levy	2,046,256
	(B) Estimated Net Taxable Valuation (as of 03/04/26)	318,378,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	382,135,139
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6218
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6427
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5181
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5355
Greenwich Twp	(A) General Fund School Levy	346,954
	(D) Total School Levy	358,602
	(B) Estimated Net Taxable Valuation (as of 03/04/26)	75,114,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	102,141,096
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4619
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4774
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3397
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3511
Hopewell Twp	(A) General Fund School Levy	2,441,060
	(D) Total School Levy	2,523,011
	(B) Estimated Net Taxable Valuation (as of 03/04/26)	310,170,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	505,288,387
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7870

Estimated Tax Rates

Municipality	Category	Amount
Hopewell Twp	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8134
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4831
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4993
Shiloh Boro	(A) General Fund School Levy	164,252
	(D) Total School Levy	169,766
	(B) Estimated Net Taxable Valuation (as of 03/04/26)	33,149,700
	(H) Estimated Equalized Valuation (as of 10/01/25)	45,260,065
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4955
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.5121
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3629
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3751
Stow Creek Twp	(A) General Fund School Levy	500,258
	(D) Total School Levy	517,053
	(B) Estimated Net Taxable Valuation (as of 03/04/26)	111,690,100
	(H) Estimated Equalized Valuation (as of 10/01/25)	136,916,331
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.4479
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.4629
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3654
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3776
Upper Deerfield Twp	(A) General Fund School Levy	4,124,491
	(D) Total School Levy	4,268,232
	(B) Estimated Net Taxable Valuation (as of 03/04/26)	664,724,000
	(H) Estimated Equalized Valuation (as of 10/01/25)	958,627,515
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6205
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6421
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.4302
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.4452

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$92,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,850
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$75 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barry Lloyd	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carl Dolente	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$195,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Carl Dolente	Total Allowances Amount	\$6,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,275
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Samuels	Job Title	Information Technology
	Job Title II	Information Technology
	Base Annual Salary Amount	\$70,473
	Full-Time Equivalent (FTE)	0.8
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Samuels	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	1
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,501
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$65 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 15 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Samuels	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacqueline Jackson	Job Title	Other
	Job Title II	Human Resources
	Base Annual Salary Amount	\$85,030
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,290
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$75 per diem

Employee Contract List for District

Name	Category	Measure
Jacqueline Jackson	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Paul Kuntz	Job Title	Information Technology
	Job Title II	IT Manager
	Base Annual Salary Amount	\$106,471
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1466
	Job Title Other District	Information Technologies
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Paul Kuntz	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$9,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	N
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$114,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,490
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum 186 days at \$75 per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wayne Knight	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	23
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Wayne Knight	Total Allowances Amount	\$3,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,390
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum limit of available days at per diem
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported