

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	496.0	478.0	509.0
On Roll Special Ed Full-Time	59.0	61.0	69.0
On Roll Subtotal	555.0	539.0	578.0
In Private School Placements		1.0	0.0
Sent to Other Districts Regular	2.0	2.0	0.0
Sent to Other Districts Special Ed	3.0	4.0	5.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	1,392,496	2,363,357	2,872,698
	Total Tax Levy	10-121x	1,392,496	2,363,357	2,872,698
	Unrestricted Miscellaneous Revenues	10-1XXX	23,277	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	0	305	305
	Interest Earned on Capital Reserve Funds	10-1XXX	0	158	158
	Total Revenues from Local Sources		1,415,773	2,363,820	2,873,161
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	163,986	132,384	127,616
	Extraordinary Aid	10-3131	74,989	20,000	20,000
	Categorical Special Education Aid	10-3132	514,058	434,543	495,651
	Equalization Aid	10-3176	6,904,013	7,460,031	7,893,790
	Categorical Security Aid	10-3177	186,019	207,203	211,154
	Other State Aids	10-3XXX	0	37,500	0
	Total Revenues from State Sources		7,843,065	8,291,661	8,748,211
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,675	2,611	0
	Total Revenues from Federal Sources		12,675	2,611	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	137,988
	Adjustment for Prior Year Encumbrances		0	119,031	0
	Actual Revenues (Over)/Under Expenditures		-766,147	0	0
General Fund Revenues	Total Operating Budget		8,505,366	10,777,123	11,759,360
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	31,145	12,000	10,000
	Total Revenues from Local Sources	20-1XXX	31,145	12,000	10,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	69,022	44,392
	Preschool Education Aid	20-3218	1,299,212	1,262,776	1,371,098
	Other Restricted Entitlements	20-32XX	0	6,285	0
	Total Revenues from State Sources		1,299,212	1,338,083	1,415,490

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	242,788	276,365	207,274
	Title II	20-4451-4455	17,238	18,113	13,585
	Title III	20-4491-4494	14,117	9,200	6,900
	Title IV	20-4471-4474	0	12,982	9,737
	IDEA Part B (Handicapped)	20-4420-4429	203,808	178,514	133,886
	ARP-ESSER	20-4540	88,931	0	0
	Other	20-4XXX	18,466	46,133	0
	Total Revenues from Federal Sources		585,348	541,307	371,382
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,444	107,744	63,772
Special Revenue Fund Revenues	Total Grants and Entitlements		1,975,149	2,006,534	1,875,644
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	140,000	145,600	140,800
	Total Revenues from Local Sources		140,000	145,600	140,800
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		140,000	145,600	140,800
Debt Service Fund Revenues	Total Repayment of Debt		140,000	145,600	140,800
All Fund Revenues	Total Revenues/Sources		10,620,515	12,929,257	13,775,804
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,444	107,744	63,772
	Total Revenues/Sources Net of Transfers		10,561,071	12,821,513	13,712,032

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,326,762	2,763,216	2,713,721
	Special Education-Instruction	11-2XX-100-XXX	661,700	793,649	992,317
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,900	2,560	0
	Bilingual Education-Instruction	11-240-100-XXX	69,356	85,056	87,026
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	5,700	64,500	64,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	2,509	58,500	58,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	147,603	210,005	225,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	77,918	86,494	86,890
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	37,485	56,000	65,000
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	114,948	230,040	309,791
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	65,888	59,176
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	335,116	430,773	445,334
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	32,921	92,356	137,325
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	66,200	80,709	84,845
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	527	25,000	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	375,864	423,050	421,436
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	115,532	138,420	165,410
	Undistributed Expenditures-Central Services	11-000-251-XXX	259,796	287,940	283,711
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	22,194	34,456	34,500
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	799,267	1,053,665	1,047,557
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	801,114	949,029	1,051,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,665,921	2,328,952	2,876,726
	Total Undistributed Expenditures		4,852,406	6,492,777	7,319,201
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	305	305
General Fund Current Expenses	Total General Current Expense		7,920,333	10,260,563	11,235,570
Capital Outlay	Facilities Acquisition and Construction Services	12-000-400-XXX	169,323	157,686	157,686
	Interest Deposit to Capital Reserve	10-604	0	158	158
	Total Capital Outlay		169,323	157,844	157,844

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	415,710	358,716	365,946
	General Fund Grand Total		8,505,366	10,777,123	11,759,360
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	661,028	744,768	666,088
	Support Services	20-218-200-XXX	665,220	625,752	813,174
	Facility Acquisition and Construction Services	20-218-400-XXX	32,408	69,022	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,358,656	1,439,542	1,479,262
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	6,285	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	1,358,656	1,445,827	1,479,262
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	242,788	276,365	207,274
	Title II	20-XXX-XXX-XXX	17,238	18,113	13,585
	Title III	20-XXX-XXX-XXX	14,117	9,200	6,900
	Title IV	20-XXX-XXX-XXX	0	12,982	9,737
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	203,808	178,514	133,886
	Other	20-XXX-XXX-XXX	18,466	46,133	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	88,931	0	0
	Total Federal Projects	20-XXX-XXX-XXX	585,348	541,307	371,382
Special Revenue Fund Expenses	Total Special Revenue Funds		1,975,149	2,006,534	1,875,644
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	140,000	145,600	140,800
	Total Debt Service Funds		140,000	145,600	140,800
All Fund Expenses	Total Expenditures/Appropriations		10,620,515	12,929,257	13,775,804
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	59,444	107,744	63,772
	Total Expenditures Net of Transfers		10,561,071	12,821,513	13,712,032

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	40,872	304,989	304,989	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	580	100,580	100,738	100,896
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	104,756	304,756	305,061	305,366
	Legal Reserve	0	82,999	82,999	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	31,221	31,221	23,821	8,821
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,799	\$15,441	\$18,533	\$20,322	\$20,718
Total Classroom Instruction	\$9,135	\$10,638	\$10,709	\$11,664	\$11,937
Classroom-Salaries and Benefits	\$8,775	\$10,410	\$10,111	\$11,071	\$11,259
Classroom-General Supplies and Textbooks	\$97	\$170	\$337	\$316	\$419
Classroom-Purchased Services	\$262	\$59	\$261	\$277	\$259
Total Support Services	\$2,370	\$1,711	\$3,224	\$3,404	\$3,672
Support Services-Salaries and Benefits	\$1,996	\$1,438	\$2,555	\$2,787	\$3,113
Total Administrative Costs	\$1,533	\$1,518	\$1,843	\$2,062	\$2,061
Administration Salaries and Benefits	\$795	\$760	\$1,021	\$1,113	\$1,182
Total Operations and Maintenance of Plant	\$1,536	\$1,557	\$2,167	\$2,366	\$2,244
Operations and Maintenance-Salaries and Benefits	\$696	\$662	\$929	\$1,017	\$963
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$13	\$17	\$302	\$330	\$330
Total Equipment Costs	\$12	\$61	\$124	\$135	\$0
Legal Costs	\$36	\$63	\$45	\$49	\$58
Employee Benefits as a percentage of salaries*	39.98%	43.59%	41.46%	41.90%	53.63%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business Administrator - Dr. Sean McCarron - Runnemede School District	0
Insurance Coverages and Benefits	Gloucester Cumberland Salem School Districts Joint Insurance Fund	0
Purchasing	Middlesex Regional Ed Services Commission	0
Staffing - Other	Preschool Instructional Coach - Greenwich School District	0
Transportation Services, including Fuel	Jointure with Upper Deerfield School District	0
	Jointure with Millville School District	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield Twp	(A) General Fund School Levy	2,872,698
	(D) Total School Levy	3,013,498
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	318,542,140
	(H) Estimated Equalized Valuation (as of 10/01/25)	382,135,139
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.9018
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.9460
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.7517
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.7886

Employee Contract List for District

Name	Category	Measure
Angela Best	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$109,169
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Best	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Diana Kaithern	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$98,658
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Diana Kaithern	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Hannah Sykes	Job Title	Vice Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$110,453
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Hannah Sykes	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	210
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Hannah Sykes	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Ja'Shanna Jones-Booker	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$141,686
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,615
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract

Employee Contract List for District

Name	Category	Measure
Dr. Ja'Shanna Jones-Booker	Contractual Post-Employment Benefit Description of Payout of Vacation days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	included in sick day payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Sean McCarron	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	07
	Shared District	4590
	Job Title Other District	BA/Dir C&I
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0

Employee Contract List for District

Name	Category	Measure
Dr. Sean McCarron	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	n/a shared service agreement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a shared service agreement
	Contractual Post-Employment Benefit Description of Payout of Personal days	n/a shared service agreement
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Larry Pretlow	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,292
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$750
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	capped per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout of vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout of personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Larry Pretlow	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported