

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	393.0	383.0	393.0
On Roll Special Ed Full-Time	86.0	89.0	88.0
On Roll Subtotal	479.0	472.0	481.0
In Private School Placements	3.0	1.0	1.0
Sent to Other Districts Regular	35.0	31.0	36.0
Sent to Other Districts Special Ed	22.0	21.0	23.0
Received	1.0	2.0	0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,571,448	2,852,877	2,955,834
	Total Tax Levy	10-121x	2,571,448	2,852,877	2,955,834
	Unrestricted Miscellaneous Revenues	10-1XXX	19,270	10,000	12,000
	Interest Earned on Maintenance Reserve	10-1XXX	50	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	225	225	25
	Other Restricted Miscellaneous Revenues	10-1XXX	8,427	0	0
	Total Revenues from Local Sources		2,599,420	2,863,152	2,967,909
General Fund Revenues from State Sources	School Choice Aid	10-3116	549,440	651,840	661,520
	Categorical Transportation Aid	10-3121	324,216	378,014	374,321
	Extraordinary Aid	10-3131	61,831	0	0
	Categorical Special Education Aid	10-3132	534,899	784,657	846,335
	Equalization Aid	10-3176	5,997,499	6,146,316	6,421,507
	Categorical Security Aid	10-3177	183,754	153,803	155,100
	Other State Aids	10-3XXX	45,474	0	0
	Total Revenues from State Sources		7,697,113	8,114,630	8,458,783
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,112	3,470	10,452
	Total Revenues from Federal Sources		12,112	3,470	10,452
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	565,917	212,748
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	750,000	0
	Withdrawal from Maintenance Reserve	10-310	0	100,000	0
	Transfers from Other Funds	10-5200	20,631	0	0
	Adjustment for Prior Year Encumbrances		0	56,023	0
	Actual Revenues (Over)/Under Expenditures		702,013	0	0
General Fund Revenues	Total Operating Budget		11,031,289	12,453,192	11,649,892
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	27,182	15,000	15,000
	Scholarship Fund Revenue	20-1770	5,673	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	34,855	20,000	20,000

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	832,216	861,952	892,808
	Total Revenues from State Sources		832,216	861,952	892,808
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	245,610	202,033	151,525
	Title II	20-4451-4455	13,136	14,319	10,739
	Title IV	20-4471-4474	17,106	19,526	14,645
	IDEA Part B (Handicapped)	20-4420-4429	180,691	169,706	127,280
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	39,206	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,633	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,500	0	0
	ARP-ESSER	20-4540	10,951	0	0
	Other	20-4XXX	0	4,888	3,666
	Total Revenues from Federal Sources		509,833	410,472	307,855
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,444	61,568	63,772
Special Revenue Fund Revenues	Total Grants and Entitlements		1,430,117	1,353,992	1,284,435
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	209,863	0	0
	Total Revenues from Local Sources		209,863	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		209,863	0	0
Debt Service Fund Revenues	Total Repayment of Debt		209,863	0	0
All Fund Revenues	Total Revenues/Sources		12,671,269	13,807,184	12,934,327
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	59,444	61,568	63,772
	Total Revenues/Sources Net of Transfers		12,611,825	13,745,616	12,870,555

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,830,389	2,993,886	2,986,034
	Special Education-Instruction	11-2XX-100-XXX	1,287,467	1,287,539	1,186,533
	Basic Skills/Remedial-Instruction	11-230-100-XXX	85,398	105,848	106,974
	Bilingual Education-Instruction	11-240-100-XXX	61,555	74,168	76,967
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	24,201	25,800	25,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	35,799	43,000	43,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,351,172	1,416,627	1,372,432
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	3,894	0	20,352
	Undistributed Expenditures-Health Services	11-000-213-XXX	64,156	71,128	70,841
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	112,544	116,639	127,102
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	282,755	271,994	341,705
	Undistributed Expenditures-Guidance	11-000-218-XXX	57,809	65,590	67,701
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	308,743	286,069	300,437
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	50,279	50,528	52,007
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	43,028	54,378	59,357
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	187,709	200,235	197,653
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	186,857	193,619	190,822
	Undistributed Expenditures-Central Services	11-000-251-XXX	163,267	180,203	176,798
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	23,714	26,000	26,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	634,850	831,252	694,035
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,174,443	1,267,472	1,170,751
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,650,846	1,913,152	2,292,672
	Total Undistributed Expenditures		6,296,066	6,944,886	7,160,665
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		10,620,875	11,475,177	11,586,523

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	79,553	33,500	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	330,861	944,290	40,020
	Interest Deposit to Capital Reserve	10-604	0	225	25
	Total Capital Outlay		410,414	978,015	40,045
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	0	23,324
	General Fund Grand Total		11,031,289	12,453,192	11,649,892
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	500,387	520,688	526,486
	Support Services	20-218-200-XXX	391,273	402,832	430,094
	Total Preschool Education Aid	20-218-XXX-XXX	891,660	923,520	956,580
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	891,660	923,520	956,580
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	245,610	202,033	151,525
	Title II	20-XXX-XXX-XXX	13,136	14,319	10,739
	Title IV	20-XXX-XXX-XXX	17,106	19,526	14,645
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	180,691	169,706	127,280
	Other	20-XXX-XXX-XXX	0	4,888	3,666
	ARP-ESSER Grant Program	20-487-xxx-xxx	10,951	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	39,206	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,633	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	509,833	410,472	307,855
Special Revenue Fund Expenses	Total Special Revenue Funds		1,430,117	1,353,992	1,284,435
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	209,863	0	0
	Total Debt Service Funds		209,863	0	0
All Fund Expenses	Total Expenditures/Appropriations		12,671,269	13,807,184	12,934,327

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	59,444	61,568	63,772
	Total Expenditures Net of Transfers		12,611,825	13,745,616	12,870,555

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	379,170	431,937	349,388	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	852,492	852,717	102,942	102,967
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	336,548	336,598	236,648	236,698
	Legal Reserve	1,037,544	596,728	113,360	0
	Unemployment Fund	122,109	100,381	100,381	100,381
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	250,000	250,000	250,000	250,000
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	21,354	25,618	25,618	25,618
	Scholarship Fund	19,331	21,298	21,298	21,298
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,899	\$18,746	\$19,846	\$20,582	\$20,787
Total Classroom Instruction	\$10,557	\$12,771	\$13,436	\$13,840	\$14,028
Classroom-Salaries and Benefits	\$10,241	\$12,302	\$12,584	\$12,978	\$13,487
Classroom-General Supplies and Textbooks	\$146	\$171	\$514	\$523	\$214
Classroom-Purchased Services	\$170	\$299	\$338	\$339	\$327
Total Support Services	\$2,525	\$2,910	\$2,810	\$3,014	\$3,352
Support Services-Salaries and Benefits	\$2,023	\$2,461	\$2,394	\$2,513	\$2,706
Total Administrative Costs	\$1,761	\$1,398	\$1,497	\$1,559	\$1,553
Administration Salaries and Benefits	\$908	\$933	\$1,053	\$1,085	\$1,079
Total Operations and Maintenance of Plant	\$913	\$1,482	\$1,895	\$1,955	\$1,645
Operations and Maintenance-Salaries and Benefits	\$107	\$636	\$686	\$708	\$659
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$103	\$157	\$178	\$184	\$188
Total Equipment Costs	\$35	\$167	\$69	\$71	\$0
Legal Costs	\$26	\$8	\$31	\$28	\$48
Employee Benefits as a percentage of salaries*	36.41%	30.71%	34.86%	34.77%	41.35%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	shared business services with Downe, Hopewell and Dennis	0
Others	Snow removal with Township	0
Special Education Services	Shared CST services with Downe	0
	shared OT and speech services with Stow Creek/Greenwhich	0
Technology Services	Shared Tech Services with Downe	0
Transportation Services, including Fuel	Transportation jointures with Millville Co-Op	0

Estimated Tax Rates

Municipality	Category	Amount
Lawrence Twp	(A) General Fund School Levy	2,904,355
	(D) Total School Levy	2,904,355
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	232,091,527
	(H) Estimated Equalized Valuation (as of 10/01/25)	313,288,452
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2514
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2514
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.9271
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.9271

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST Supervisor
	Base Annual Salary Amount	\$104,122
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	1120
	Job Title Other District	CST Supervisor
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate up to \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eileen Culver	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Heather Burkhart	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Curriculum
	Base Annual Salary Amount	\$113,819
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Burkhart	Total Allowances Amount	\$4,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate max amount of \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No vacation 10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Josh Robinson	Job Title	Other
	Job Title II	Head of B & G
	Base Annual Salary Amount	\$83,354
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Josh Robinson	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,862
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem rate for 34 days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate for 13 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Josh Robinson	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa DiNovi	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$139,100
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	2270
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,400
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max amount allowed

Employee Contract List for District

Name	Category	Measure
Lisa DiNovi	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem rate up to 40 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared service contract with Downe
	Additional Comment 2	Shared service contract with Hopewell
	Additional Comment 3	Shared service contract with Dennis
Mike Coyle	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$140,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Mike Coyle	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,926
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate per day up to \$15000 max
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate per day up to 30 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported