Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	4,242.0	4,132.0	4,257.0
On Roll Special Ed Full-Time	1,071.0	1,096.0	1,037.0
On Roll Subtotal	5,313.0	5,228.0	5,294.0
In Private School Placements	19.0	26.0	26.0
Sent to Contracted Preschool	39.0	45.0	0.0
Sent to Other Districts Regular	15.0	17.0	62.0
Sent to Other Districts Special Ed	40.0	41.0	45.0
Received	334.0	319.0	319.0
In State Facilities	27.0	28.0	25.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	16,126,004	17,093,564	18,119,178
	Total Tax Levy	10-121x	16,126,004	17,093,564	18,119,178
	Total Tuition	10-1300	7,432,082	6,595,270	6,216,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	64,255	30,000	30,000
	Rents and Royalties	10-1910	0	51,750	55,000
	Unrestricted Miscellaneous Revenues	10-1XXX	655,080	961,750	1,171,000
	Total Revenues from Local Sources		24,277,421	24,732,334	25,591,178
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,606,779	2,079,079	2,137,066
	Extraordinary Aid	10-3131	924,019	1,004,857	1,004,857
	Categorical Special Education Aid	10-3132	2,788,642	7,254,347	7,764,114
	Equalization Aid	10-3176	62,914,105	74,075,018	78,538,839
	Categorical Security Aid	10-3177	1,838,491	1,867,709	1,952,704
	Adjustment Aid	10-3178	11,301,184	0	0
	Other State Aids	10-3XXX	58,871	0	0
	Total Revenues from State Sources		81,432,091	86,281,010	91,397,580
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	330,988	38,496	218,967
	Total Revenues from Federal Sources		330,988	38,496	218,967
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,100,000	1,300,000
	Withdrawal from Maintenance Reserve	10-310	0	0	1,900,000
	Adjustment for Prior Year Encumbrances		0	659,306	0
	Actual Revenues (Over)/Under Expenditures		-3,184,008	0	0
General Fund Revenues	Total Operating Budget		102,856,492	112,811,146	120,407,725
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	596,253	0	0
	Scholarship Fund Revenue	20-1770	62,957	0	0
	Other Revenue from Local Sources	20-1XXX	296,347	0	0
	Total Revenues from Local Sources	20-1XXX	955,557	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	664,772	148,731
	Preschool Education Aid	20-3218	9,147,344	9,385,747	9,893,865
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,314,500	0	0
	Other Restricted Entitlements	20-32XX	69,650	0	0
	Total Revenues from State Sources		10,531,494	10,050,519	10,042,596
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,811,015	2,998,957	1,800,000
	Title II	20-4451-4455	152,971	243,766	182,824
	Title III	20-4491-4494	31,025	41,128	30,845
	Title IV	20-4471-4474	139,273	165,689	124,267
	IDEA Part B (Handicapped)	20-4420-4429	1,612,766	1,563,574	1,179,175
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	169,775	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	106	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	17,510	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	13,436	0	0
	Vocational Education	20-4430	62,213	60,538	45,404
	ARP-ESSER	20-4540	123,804	0	0
	Other	20-4XXX	1,647,302	0	0
	ARP Homeless Children and Youth I Grant	20-4545	6,083	0	0
	Total Revenues from Federal Sources		6,787,279	5,073,652	3,362,515
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,418,745	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	692,640	717,435
Special Revenue Fund Revenues	Total Grants and Entitlements		19,671,691	15,816,811	14,122,546
All Fund Revenues	Total Revenues/Sources		122,528,183	128,627,957	134,530,271
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,418,745	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	692,640	717,435
	Total Revenues/Sources Net of Transfers		121,109,438	127,935,317	133,812,836

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,734,679	2,022,070	1,669,189
	Instructional Alternative Ed Program	11-423-XXX-XXX	0	1,650,846	1,653,000
	Other Alternative Education Program	11-425-XXX-XXX	1,649,595	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,924,092	4,849,029	5,249,833
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	146,496	129,909	250,896
	Undistributed Expenditures-Health Services	11-000-213-XXX	78,796	57,500	87,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	887,587	1,064,465	1,129,300
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	2,443,516	1,491,365	2,491,710
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,205,136	2,491,353	2,309,208
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,042,375	2,057,785	2,074,181
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	4,086	8,550	8,550
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,371,190	1,558,034	1,437,387
	Undistributed Expenditures-Central Services	11-000-251-XXX	796,351	1,030,757	981,608
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,369,710	1,528,298	1,759,155
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,133,411	11,542,973	12,481,140
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,260,874	7,839,667	7,714,768
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,690,474	8,887,188	8,256,281
	Total Undistributed Expenditures		37,354,094	44,536,873	46,231,517
General Fund Current Expenses	Total General Current Expense		41,738,368	48,209,789	49,553,706
Capital Outlay	Equipment	12-XXX-XXX-730	299,169	289,000	398,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	921,428	25,000	25,000
	Total Capital Outlay		1,220,597	314,000	423,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	4,573,315	4,706,395	5,811,378
	General Fund Contribution to School Based Budgeting	10-000-520-930	55,324,212	59,580,962	64,619,641
	General Fund Grand Total		102,856,492	112,811,146	120,407,725
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	296,347	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	5,088,924	5,109,323	5,090,277
	Support Services	20-218-200-XXX	5,477,165	5,633,836	5,669,754
	Total Preschool Education Aid	20-218-XXX-XXX	10,566,089	10,743,159	10,760,031
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,314,500	0	0
	Other	20-XXX-XXX-XXX	69,650	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	11,950,239	10,743,159	10,760,031
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,111,015	1,298,957	0
	Title II	20-XXX-XXX-XXX	152,971	243,766	182,824
	Title III	20-XXX-XXX-XXX	31,025	41,128	30,845
	Title IV	20-XXX-XXX-XXX	139,273	165,689	124,267
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,612,766	1,563,574	1,179,175
	Vocational Education	20-XXX-XXX-XXX	62,213	60,538	45,404
	Other	20-XXX-XXX-XXX	1,647,302	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	123,804	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	169,775	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	106	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	17,510	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	13,436	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	6,083	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	1,700,000	1,700,000	1,800,000
	Total Federal Projects	20-XXX-XXX-XXX	6,787,279	5,073,652	3,362,515
Special Revenue Fund Expenses	Total Special Revenue Funds		19,671,691	15,816,811	14,122,546
All Fund Expenses	Total Expenditures/Appropriations		122,528,183	128,627,957	134,530,271
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,418,745	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	692,640	717,435
	Total Expenditures Net of Transfers		121,109,438	127,935,317	133,812,836

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,002,512	3,428,130	3,543,037	2,243,037
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	127,860	701,699	701,699	701,699
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	2,000,000	2,000,000	100,000
	Legal Reserve	0	0	0	0
	Unemployment Fund	1,211,065	1,227,232	1,227,232	1,227,232
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	100,200	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	364,525	401,742	401,742	401,742
	Scholarship Fund	477,934	462,101	462,101	462,101
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$19,056	$19,596	$21,204	$21,889	$22,914
Total Classroom Instruction	$10,871	$11,326	$12,424	$12,783	$13,218
Classroom-Salaries and Benefits	$9,751	$10,115	$11,197	$11,525	$11,941
Classroom-General Supplies and Textbooks	$135	$200	$172	$176	$182
Classroom-Purchased Services	$985	$1,012	$1,054	$1,082	$1,094
Total Support Services	$3,301	$3,661	$3,775	$3,884	$4,036
Support Services-Salaries and Benefits	$2,954	$3,095	$3,400	$3,499	$3,503
Total Administrative Costs	$1,838	$1,837	$1,927	$2,058	$2,032
Administration Salaries and Benefits	$1,497	$1,503	$1,530	$1,618	$1,508
Total Operations and Maintenance of Plant	$2,766	$2,491	$2,828	$2,906	$3,117
Operations and Maintenance-Salaries and Benefits	$1,046	$1,115	$1,248	$1,285	$1,396
Board Contribution to Food Services	$0	$0	$0	$0	$0
Total Extracurricular Costs	$270	$270	$239	$246	$499
Total Equipment Costs	$62	$60	$58	$60	$81
Legal Costs	$13	$19	$16	$29	$18
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	$342	$343	$343	$352	$367
Employee Benefits as a percentage of salaries*	37.71%	41.10%	43.68%	44.16%	50.09%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	55,367,751	59,580,962	64,619,641
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	1,700,000	1,700,000	1,800,000
	Total SBB Resources	57,067,751	61,280,962	66,419,641
Appropriations	Instruction (15-XXX-100-XXX)	34,488,638	37,588,271	39,476,954
	Support Services (15-XXX-2XX-XXX)	22,579,113	23,692,691	26,942,687
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	57,067,751	61,280,962	66,419,641

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	SREC	200,000	Sale of SRECs
	Insurance Dividend	500,000	Dividend
	Misc.	25,000	Misc.
	ERATE	185,000	ERATE
	Interest	156,000	Interest
	Athletic Receipts	35,000	Receipts
	Admin Fees	30,000	Transportation Cooperative
	Related Services	40,000	Related Services MRT

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability, Workers Compensation and Health Benefits	0
Special Education Services	Related Services MRT	0

Estimated Tax Rates

Municipality	Category	Amount
Millville City	(A) General Fund School Levy	18,119,178
	(D) Total School Levy	18,119,178
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,497,734,085
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,605,071,338
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2098
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2098
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6955
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6955

Employee Contract List for District

Name	Category	Measure
Anthony Cassetta	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$108,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$36,672
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Cassetta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Matthew Mazzoni	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$210,105
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/24
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Matthew Mazzoni	Total Allowances Amount	$6,200
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$55,405
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	50 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jason Trzeciak	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	$134,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Trzeciak	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jason Trzeciak	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen McCafferty	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	$130,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,600
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Karen McCafferty	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Philip Schaffer	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Philip Schaffer	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$3,600
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$46,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	$177,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$50,494
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Richard Davidson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Robert Barber Jr.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$159,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Barber Jr.	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$46,992
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Cruzan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	$129,793
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$4,110
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$41,881
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped
	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Ryan Cruzan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stephen Matusz	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Student Services
	Base Annual Salary Amount	$158,353
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	26
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$2,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$46,676
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped

Employee Contract List for District

Name	Category	Measure
Stephen Matusz	Contractual Post-Employment Benefit Description of Payout of Vacation days	52 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported