

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	777.0	756.0	787.0
On Roll Special Ed Full-Time	200.0	194.0	196.0
On Roll Subtotal	977.0	950.0	983.0
In Private School Placements	3.0	2.0	3.0
Sent to Other Districts Special Ed	11.0	11.0	15.0
Received	6.0	4.0	0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	8,226,572	8,391,103	8,558,925
	Total Tax Levy	10-121x	8,226,572	8,391,103	8,558,925
	Total Tuition	10-1300	14,457	0	0
	Rents and Royalties	10-1910	6,500	6,500	6,625
	Unrestricted Miscellaneous Revenues	10-1XXX	637,017	150,000	150,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	150	150
	Interest Earned on Capital Reserve Funds	10-1XXX	29,610	150	150
	Total Revenues from Local Sources		8,914,156	8,547,903	8,715,850
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	575,419	580,262	645,972
	Extraordinary Aid	10-3131	197,019	100,000	100,000
	Categorical Special Education Aid	10-3132	993,383	1,426,248	1,496,856
	Equalization Aid	10-3176	10,072,087	10,405,052	11,011,259
	Categorical Security Aid	10-3177	347,471	296,099	316,035
	Other State Aids	10-3XXX	32,236	0	0
	State Reimbursement for Menstrual Products	10-3301	2,966	0	0
	Total Revenues from State Sources		12,220,581	12,807,661	13,570,122
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	12,535	7,250	21,996
	Total Revenues from Federal Sources		12,535	7,250	21,996
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,389,171	2,158,007
	Withdrawal from Capital Reserve for Local Share	10-307	0	391,000	400,000
	Adjustment for Prior Year Encumbrances		0	108,015	0
	Actual Revenues (Over)/Under Expenditures		-1,877,374	0	0
General Fund Revenues	Total Operating Budget		19,269,898	24,251,000	24,865,975
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	214,917	150,000	150,000
	Other Revenue from Local Sources	20-1XXX	30,145	0	0
	Total Revenues from Local Sources	20-1XXX	245,062	150,000	150,000

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	0	159,611
	Preschool Education Aid	20-3218	2,962,724	2,539,680	2,614,652
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	3,345	0	0
	Other Restricted Entitlements	20-32XX	67,000	0	0
	Total Revenues from State Sources		3,033,069	2,539,680	2,774,263
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	307,939	307,582	230,512
	Title II	20-4451-4455	38,749	37,339	28,004
	Title III	20-4491-4494	10,142	15,196	11,397
	Title IV	20-4471-4474	21,678	21,226	15,920
	IDEA Part B (Handicapped)	20-4420-4429	287,367	278,960	209,220
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,650	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	32,500	0	0
	ARP-ESSER	20-4540	82,228	0	0
	Total Revenues from Federal Sources		782,253	660,303	495,053
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	222,915	230,880	255,088
Special Revenue Fund Revenues	Total Grants and Entitlements		4,258,489	3,580,863	3,674,404
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	291,026	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	0	274,125	286,750
	Total Revenues from Local Sources		0	274,125	286,750
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		291,026	274,125	286,750
Debt Service Fund Revenues	Total Repayment of Debt		291,026	274,125	286,750
All Fund Revenues	Total Revenues/Sources		23,819,413	28,105,988	28,827,129
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	222,915	230,880	255,088
	Total Revenues/Sources Net of Transfers		23,596,498	27,875,108	28,572,041

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,916,125	5,917,658	6,025,782
	Special Education-Instruction	11-2XX-100-XXX	1,473,594	1,705,065	1,796,889
	Basic Skills/Remedial-Instruction	11-230-100-XXX	214,995	377,435	382,412
	Bilingual Education-Instruction	11-240-100-XXX	91,815	96,261	98,177
	Community Services Programs/Operations	11-800-330-XXX	144,906	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	728,884	1,394,002	1,389,856
	Undistributed Expenditures-Health Services	11-000-213-XXX	234,527	221,447	230,932
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	395,527	324,477	331,354
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	413,130	450,128	455,762
	Undistributed Expenditures-Guidance	11-000-218-XXX	238,380	253,795	263,895
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	421,440	495,920	512,621
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	219,840	243,696	249,140
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	199,165	204,076	191,708
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,191	16,500	18,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	413,329	498,006	466,045
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	351,716	483,921	398,343
	Undistributed Expenditures-Central Services	11-000-251-XXX	402,456	497,023	479,473
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	149,650	183,146	182,699
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,922,179	2,590,475	2,836,335
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,349,603	1,382,000	1,416,028
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	3,571,018	5,503,550	6,328,084
	Total Undistributed Expenditures		11,025,035	14,742,162	15,750,775
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	150	150
General Fund Current Expenses	Total General Current Expense		17,866,470	22,838,731	24,054,185
Capital Outlay	Equipment	12-XXX-XXX-730	40,702	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	152,469	208,900	131,495
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	799,912	391,000	400,000
	Increase In Capital Reserve	10-604	0	342,261	0
	Interest Deposit to Capital Reserve	10-604	0	150	150

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		993,083	942,311	531,645
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	410,345	469,958	280,145
	General Fund Grand Total		19,269,898	24,251,000	24,865,975
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	30,145	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,811,701	1,674,475	1,585,101
	Support Services	20-218-200-XXX	1,373,938	1,096,085	1,444,250
	Total Preschool Education Aid	20-218-XXX-XXX	3,185,639	2,770,560	3,029,351
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	3,345	0	0
	Other	20-XXX-XXX-XXX	67,000	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,255,984	2,770,560	3,029,351
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	307,939	307,582	230,512
	Title II	20-XXX-XXX-XXX	38,749	37,339	28,004
	Title III	20-XXX-XXX-XXX	10,142	15,196	11,397
	Title IV	20-XXX-XXX-XXX	21,678	21,226	15,920
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	287,367	278,960	209,220
	ARP-ESSER Grant Program	20-487-xxx-xxx	82,228	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,650	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	32,500	0	0
	Total Federal Projects	20-XXX-XXX-XXX	782,253	660,303	495,053
Special Revenue Fund Expenses	Total Special Revenue Funds		4,258,489	3,580,863	3,674,404
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	291,026	274,125	286,750
	Total Debt Service Funds		291,026	274,125	286,750
All Fund Expenses	Total Expenditures/Appropriations		23,819,413	28,105,988	28,827,129
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	222,915	230,880	255,088
	Total Expenditures Net of Transfers		23,596,498	27,875,108	28,572,041

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	578,961	632,414	592,327	482,860
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,780,262	2,509,960	2,461,371	2,061,521
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,049,963	1,049,963	1,050,113	1,050,263
	Legal Reserve	3,300,280	4,397,624	2,048,540	0
	Unemployment Fund	77,958	93,062	93,062	93,062
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,677,881	1,702,691	1,702,691	1,702,691
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,383	\$19,593	\$20,760	\$24,244	\$25,096
Total Classroom Instruction	\$10,259	\$11,696	\$12,502	\$14,581	\$15,105
Classroom-Salaries and Benefits	\$9,955	\$11,263	\$11,919	\$13,901	\$14,559
Classroom-General Supplies and Textbooks	\$206	\$265	\$400	\$467	\$299
Classroom-Purchased Services	\$99	\$167	\$182	\$212	\$247
Total Support Services	\$3,256	\$3,673	\$3,466	\$4,033	\$4,215
Support Services-Salaries and Benefits	\$2,795	\$3,277	\$3,189	\$3,720	\$3,913
Total Administrative Costs	\$1,728	\$1,712	\$1,795	\$2,263	\$2,145
Administration Salaries and Benefits	\$1,306	\$1,259	\$1,337	\$1,559	\$1,604
Total Operations and Maintenance of Plant	\$2,139	\$2,358	\$2,993	\$3,363	\$3,627
Operations and Maintenance-Salaries and Benefits	\$1,074	\$1,290	\$1,600	\$1,866	\$1,916
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$123	\$43	\$0	\$0	\$0
Legal Costs	\$23	\$8	\$9	\$56	\$8
Employee Benefits as a percentage of salaries*	34.08%	36.71%	45.47%	45.47%	52.93%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	MEMBER CAMDEN COUNTY EDUCATIONAL SERVICES COMMISSION	0
	HUNTERDON COUNTY EDUCATIONAL SERVICES COMMISSION	0
	MONMOUTH-OCEAN EDUCATIONAL SERVICES COMMISSION	0
	EDUCATIONAL SERVICES COMMISSION OF MORRIS COUNTY	0
Insurance Coverages and Benefits	SALT AND SAND DISTRIBUTION WITH MUNICIPALITY	0
	MEMBER GLOUCESTER CUMBERLAND AND SALEM SCHOOL DISTRICTS JOINT INSURANCE FUND (GCSSD AND SPELL JIF)	0
Municipal/Public Works	SNOW REMOVAL UPPER DEERFIELD MUNICIPALITY	0
	SALT AND SAND DISTRIBUTION WITH MUNICIPALITY	0
Purchasing	MEMBER ED DATA (CONSORTIUM FOR PURCHASING SCHOOL SCHOOL SUPPLIES)	0
	MEMBER EDUCATIONAL SERVICES COMMISSION OF NEW JERSEY	0
Recycling	SHARED WITH UPPER DEERFIELD TOWNSHIP MUNICIPALITY	0
Transportation Services, including Fuel	MEMBER & LEAD DISTRICT FOR THE JOINT TRANSPORTATION PUPIL TRANSPORTATION CONSORTIUM	0

Estimated Tax Rates

Municipality	Category	Amount
Upper Deerfield Twp	(A) General Fund School Levy	8,475,014
	(D) Total School Levy	8,755,451
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	664,732,029
	(H) Estimated Equalized Valuation (as of 10/01/25)	958,627,515
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2750
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3171
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8841
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9133

Employee Contract List for District

Name	Category	Measure
Diane Smith	Job Title	Secretary
	Job Title II	Accounts Payable
	Base Annual Salary Amount	\$80,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days x \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days roll over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane Smith	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Frank Badessa	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$134,160
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Frank Badessa	Total Allowances Amount	\$2,625
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	50 days x \$250 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x \$300 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days roll over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Peter Koza	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,350
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Peter Koza	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,217
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate up to max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260th of the current salary
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal roll over into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Peter Koza	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Twardowski	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$93,768
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days x \$75 per day

Employee Contract List for District

Name	Category	Measure
Michael Twardowski	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days roll over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Cotellese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	B&G Supervisor
	Base Annual Salary Amount	\$76,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Peter Cotellese	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,375
	Contractual Post-Employment Benefit Description of Payout of Sick days	100 days x \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Vacation days	25 days x \$75 per day
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal days roll over to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported