

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	8,090.0	7,851.0	7,453.0
On Roll Special Ed Full-Time	1,766.0	1,766.0	1,715.0
On Roll Subtotal	9,856.0	9,617.0	9,168.0
In Private School Placements	26.0	34.0	34.0
Sent to Contracted Preschool	755.0	688.0	648.0
Sent to Other Districts Regular	22.0	27.0	27.0
Sent to Other Districts Special Ed	63.5	71.0	94.0
Received	26.0	39.0	39.0
In State Facilities	7.0	8.0	8.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	32,070,419	34,306,047	37,422,355
	Total Tax Levy	10-121x	32,070,419	34,306,047	37,422,355
	Total Tuition	10-1300	1,087,157	587,000	587,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	49,923	0	0
	Rents and Royalties	10-1910	43,094	37,500	37,500
	Sale of Property	10-1930	0	40,000	0
	Textbook Sales and Rentals	10-1940	0	1,000	1,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,809,941	222,676	452,676
	Advertising Fees-School Buses	10-1992	0	5,000	5,000
	Total Revenues from Local Sources		35,060,534	35,199,223	38,505,531
General Fund Revenues from State Sources	School Choice Aid	10-3116	57,302	76,455	60,536
	Categorical Transportation Aid	10-3121	4,794,073	5,520,705	5,943,681
	Extraordinary Aid	10-3131	1,914,629	1,500,000	1,500,000
	Categorical Special Education Aid	10-3132	5,294,946	13,330,418	14,036,954
	Equalization Aid	10-3176	105,350,932	136,401,490	141,940,480
	Categorical Security Aid	10-3177	3,354,282	3,670,241	3,746,918
	Adjustment Aid	10-3178	31,132,988	0	0
	Other State Aids	10-3XXX	187,734	0	0
	State Reimbursement for Menstrual Products	10-3301	21,686	0	0
	Total Revenues from State Sources		152,108,572	160,499,309	167,228,569
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	156,659	79,673	191,000
	Total Revenues from Federal Sources		156,659	79,673	191,000
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	14,463,595	11,946,976
	Other Financing Sources	10-5XXX	0	40,000	40,000
	Adjustment for Prior Year Encumbrances		0	3,878,008	0
	Actual Revenues (Over)/Under Expenditures		-2,698,432	0	0
General Fund Revenues	Total Operating Budget		184,627,333	214,159,808	217,912,076

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	959,781	0	0
	Scholarship Fund Revenue	20-1770	4,931	0	0
	Other Revenue from Local Sources	20-1XXX	140,281	107,532	100,207
	Total Revenues from Local Sources	20-1XXX	1,104,993	107,532	100,207
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,495,320	661,466	857,659
	Preschool Education Aid	20-3218	16,845,367	18,017,041	18,295,500
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	57,640	0	0
	Other Restricted Entitlements	20-32XX	1,219,400	3,109,275	1,222,548
	Total Revenues from State Sources		19,617,727	21,787,782	20,375,707
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	4,524,260	4,833,627	3,625,219
	Title II	20-4451-4455	413,649	473,981	355,487
	Title III	20-4491-4494	215,086	263,079	197,309
	Title IV	20-4471-4474	0	13,521	10,141
	IDEA Part B (Handicapped)	20-4420-4429	3,244,579	3,133,632	2,350,224
	Vocational Education	20-4430	68,114	67,666	50,750
	ARP-ESSER	20-4540	765,389	0	0
	Other	20-4XXX	0	146,450	0
	Total Revenues from Federal Sources		9,231,077	8,931,956	6,589,130
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,263,982	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,729,028	1,682,903
Special Revenue Fund Revenues	Total Grants and Entitlements		31,154,238	32,556,298	28,747,947
All Fund Revenues	Total Revenues/Sources		215,781,571	246,716,106	246,660,023
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	1,263,982	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	1,729,028	1,682,903
	Total Revenues/Sources Net of Transfers		214,517,589	244,987,078	244,977,120

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,745,428	9,534,916	9,418,033
	Special Education-Instruction	11-2XX-100-XXX	2,583,885	2,200,241	1,979,745
	Basic Skills/Remedial-Instruction	11-230-100-XXX	32,645	16,011	16,011
	Bilingual Education-Instruction	11-240-100-XXX	228,107	40,171	24,028
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	22,801	26,270	24,465
	School-Sponsored Athletics-Instruction	11-402-100-XXX	169,196	172,428	166,434
	Instructional Alternative Ed Program	11-423-XXX-XXX	35,209	37,412	38,762
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,204,316	5,225,063	6,496,008
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	38,614	36,014	36,014
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,395,642	2,586,527	2,170,575
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,788,617	1,898,699	1,878,278
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	101,618	290,171	372,987
	Undistributed Expenditures-Guidance	11-000-218-XXX	0	31,000	31,756
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,728,331	2,820,896	2,968,977
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,943,880	2,236,540	2,316,477
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	14,709	2,500	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	471,607	515,501	492,322
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,933,545	2,106,434	2,015,814
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	168,918	101,221	248,214
	Undistributed Expenditures-Central Services	11-000-251-XXX	2,479,197	2,599,079	2,800,730
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,850,344	2,906,875	757,343
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	15,964,530	20,816,400	20,415,112
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	13,470,366	14,551,815	13,576,673
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	15,532,833	19,360,866	22,280,839
	Total Undistributed Expenditures		65,087,067	78,085,601	78,858,119
General Fund Current Expenses	Total General Current Expense		75,904,338	90,113,050	90,525,597

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	523,073	798,071	710,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,242,512	5,281,048	1,161,420
	Total Capital Outlay		1,765,585	6,079,119	1,871,420
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	5,567,275	6,468,055	7,424,572
	General Fund Contribution to School Based Budgeting	10-000-520-930	101,390,135	111,499,584	118,090,487
	General Fund Grand Total		184,627,333	214,159,808	217,912,076
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	140,281	107,532	100,207
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,521,970	3,761,865	4,149,337
	Support Services	20-218-200-XXX	15,983,680	16,459,950	16,686,725
	Facility Acquisition and Construction Services	20-218-400-XXX	99,019	185,720	0
	Total Preschool Education Aid	20-218-XXX-XXX	19,604,669	20,407,535	20,836,062
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,516	21,691	16,268
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	36,388	360,305	270,229
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	332,100	172,084	129,064
	Nonpublic Nursing Services	20-XXX-XXX-XXX	66,430	75,712	56,784
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	24,029	20,639	15,479
	Nonpublic Security Aid	20-XXX-XXX-XXX	63,860	106,600	79,950
	Adult Education	20-XXX-XXX-XXX	0	22,720	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	57,640	0	0
	Other	20-XXX-XXX-XXX	679,078	2,329,524	654,774
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	20,881,710	23,516,810	22,058,610
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,097,940	2,300,128	1,725,096
	Title II	20-XXX-XXX-XXX	32,784	76,248	57,186
	Title III	20-XXX-XXX-XXX	215,085	263,079	197,309
	Title IV	20-XXX-XXX-XXX	0	13,521	10,141
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,244,580	3,133,632	2,350,224
	Vocational Education	20-XXX-XXX-XXX	68,114	67,666	50,750
	Other	20-XXX-XXX-XXX	0	146,450	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	765,389	0	0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	2,807,185	2,931,232	2,198,424
	Total Federal Projects	20-XXX-XXX-XXX	9,231,077	8,931,956	6,589,130
Special Revenue Fund Expenses	Total Special Revenue Funds		31,154,239	32,556,298	28,747,947
All Fund Expenses	Total Expenditures/Appropriations		215,781,572	246,716,106	246,660,023
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	1,263,982	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	1,729,028	1,682,903
	Total Expenditures Net of Transfers		214,517,590	244,987,078	244,977,120

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	5,710,955	5,191,556	4,347,243	4,205,636
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	5,619,641	4,919,966	4,919,966	4,919,966
	Legal Reserve	23,707,171	25,424,651	11,805,369	0
	Unemployment Fund	1,139,014	1,084,047	1,084,047	1,084,047
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	605,926	670,349	670,349	670,349
	Scholarship Fund	110,461	109,579	109,579	109,579
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,840	\$17,908	\$20,678	\$20,749	\$22,549
Total Classroom Instruction	\$10,178	\$10,851	\$12,585	\$12,390	\$13,724
Classroom-Salaries and Benefits	\$8,829	\$9,322	\$10,811	\$10,669	\$11,962
Classroom-General Supplies and Textbooks	\$290	\$340	\$506	\$405	\$417
Classroom-Purchased Services	\$1,059	\$1,189	\$1,269	\$1,315	\$1,345
Total Support Services	\$2,329	\$2,568	\$2,903	\$2,977	\$3,248
Support Services-Salaries and Benefits	\$2,099	\$2,252	\$2,520	\$2,525	\$2,808
Total Administrative Costs	\$1,449	\$1,721	\$1,765	\$1,881	\$1,842
Administration Salaries and Benefits	\$1,139	\$1,189	\$1,269	\$1,278	\$1,458
Total Operations and Maintenance of Plant	\$2,412	\$2,296	\$2,855	\$2,931	\$3,102
Operations and Maintenance-Salaries and Benefits	\$1,581	\$1,220	\$1,290	\$1,270	\$1,474
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$211	\$215	\$239	\$242	\$260
Total Equipment Costs	\$106	\$69	\$115	\$107	\$81
Legal Costs	\$23	\$33	\$24	\$24	\$25
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$256	\$300	\$243	\$320	\$252
Employee Benefits as a percentage of salaries*	39.52%	41.77%	45.49%	45.81%	50.31%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	71,034	261,553	0
	General Fund Contribution (15-5200)	101,246,093	111,499,584	118,090,487
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	2,807,185	2,931,232	2,198,424
	Total SBB Resources	104,124,312	114,692,369	120,288,911
Appropriations	Instruction (15-XXX-100-XXX)	65,087,314	71,177,801	72,993,532
	Support Services (15-XXX-2XX-XXX)	39,016,102	43,514,568	47,295,379
	Equipment (15-XXX-XXX-73X)	20,896	0	0
	Total SBB Appropriations	104,124,312	114,692,369	120,288,911

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Custodial and Maintenance Services	TRASH/RECYCLE AGREEMENT WITH CCIA	0
Municipal/Public Works	ROCK SALT AGREEMENT WITH CITY OF VINELAND	0
	VMS FIELDS WITH CITY OF VINELAND	0
Nursing Services	FLUE SHOT AGREEMENT WITH CITY OF VINELAND	0
Social Worker/Psychologist	YOUTH TRAUMA AGREEMENT WITH CUMBERLAND COUNTY PROSECUTORS OFFICE	0
Technology Services	RADIO AGREEMENT WITH CITY OF VINELAND	0
	INTERNET AGREEMENT WITH CITY OF VINELAND	0
	FIBER OPTIC AGREEMENT WITH CITY OF VINELAND	0
Transportation Services, including Fuel	CAR WASH WITH CITY OF VINELAND	0
	CDL AGREEMENT WITH CITY OF VINELAND	0
	FUEL AGREEMENT WITH CITY OF VINELAND	0

Estimated Tax Rates

Municipality	Category	Amount
Vineland City	(A) General Fund School Levy	37,422,355
	(D) Total School Levy	37,422,355
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	4,105,128,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	6,426,964,734
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9116
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9116
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5823
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5823

Employee Contract List for District

Name	Category	Measure
Dr. Kristen Speakman	Job Title	Other
	Job Title II	Exec Dir HR
	Base Annual Salary Amount	\$165,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,337
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Kristen Speakman	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ismael Bermudez	Job Title	Other
	Job Title II	Dir of Operations
	Base Annual Salary Amount	\$165,833
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ismael Bermudez	Total Allowances Amount	\$4,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,513
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Scott Musterel	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$195,521
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Musterel	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,845
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,995
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,080
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	based on 40 days maximum
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott Mustere	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shannon Carey	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$130,801
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,446
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,358
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,123
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement

Employee Contract List for District

Name	Category	Measure
Shannon Carey	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 40 day max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzette DeMarchi	Job Title	Other
	Job Title II	Dir of Curr & Instr
	Base Annual Salary Amount	\$166,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15

Employee Contract List for District

Name	Category	Measure
Suzette DeMarchi	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$17,297
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
TBD	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$263,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	07/01/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Theresa Godlewski	Job Title	Other
	Job Title II	Exec Dir of Student svc
	Base Annual Salary Amount	\$166,858
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27

Employee Contract List for District

Name	Category	Measure
Theresa Godlewski	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,236
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,527
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Based on 40 days max
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported