

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	4,144.0	4,099.0	4,019.0
On Roll Special Ed Full-Time	816.0	846.0	828.0
On Roll Subtotal	4,960.0	4,945.0	4,847.0
In Private School Placements	57.0	55.0	55.0
Sent to Contracted Preschool	120.0	119.0	0.0
Sent to Other Districts Regular	1.0	4.0	123.0
Sent to Other Districts Special Ed	7.0	4.0	4.0
Received	2.0	2.0	2.0
In State Facilities	2.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	48,242,133	49,657,745	52,630,900
	Total Tax Levy	10-121x	48,242,133	49,657,745	52,630,900
	Total Tuition	10-1300	124,658	150,000	66,149
	Transportation Fees from Other Local Education Authorities	10-1420-1440	41,000	0	0
	Rents and Royalties	10-1910	121,965	150,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	688,309	500,000	694,206
	Interest Earned on Maintenance Reserve	10-1XXX	1,500	1,500	1,500
	Interest Earned on Capital Reserve Funds	10-1XXX	5,000	5,000	5,000
	Total Revenues from Local Sources		49,224,565	50,464,245	53,547,755
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	625,449	647,767	672,804
	Extraordinary Aid	10-3131	1,284,431	750,000	829,645
	Categorical Special Education Aid	10-3132	5,723,423	7,092,632	7,510,489
	Equalization Aid	10-3176	57,979,973	58,530,642	57,179,781
	Categorical Security Aid	10-3177	2,256,587	2,031,074	1,905,703
	Other State Aids	10-3XXX	128,892	101,500	0
	State Reimbursement for Menstrual Products	10-3301	16,742	0	0
	Total Revenues from State Sources		68,015,497	69,153,615	68,098,422
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	92,964	36,842	115,315
	Total Revenues from Federal Sources		92,964	36,842	115,315
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	8,671	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	4,500,000	1,000,000
	Transfers from Other Funds	10-5200	33,277	0	0
	Other Financing Sources	10-5XXX	73,773	0	0
	Adjustment for Prior Year Encumbrances		0	3,646,089	0
	Actual Revenues (Over)/Under Expenditures		-2,250,932	0	0
General Fund Revenues	Total Operating Budget		115,189,144	127,809,462	122,761,492

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	282,115	0	0
	Other Revenue from Local Sources	20-1XXX	122,613	151,795	100,000
	Total Revenues from Local Sources	20-1XXX	404,728	151,795	100,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	8,969,140	9,094,466	10,196,213
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	114,275	0	0
	Other Restricted Entitlements	20-32XX	352,246	150,705	0
	Total Revenues from State Sources		9,435,661	9,245,171	10,196,213
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,805,580	1,261,119	1,008,895
	Title II	20-4451-4455	193,403	207,148	165,718
	Title III	20-4491-4494	92,790	101,158	80,926
	Title IV	20-4471-4474	73,902	121,133	96,906
	IDEA Part B (Handicapped)	20-4420-4429	1,427,399	2,395,080	807,359
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	44,820	0	0
	Vocational Education	20-4430	41,115	40,975	32,780
	Other	20-4XXX	52,358	0	0
	ARP Homeless Children and Youth I Grant	20-4545	3,628	0	0
	Total Revenues from Federal Sources		3,734,995	4,126,613	2,192,584
	Transfers from Operating Budget-Pre-Kindergarten	20-5200	734,344	760,564	0
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	877,522
	Total Grants and Entitlements		14,290,137	14,322,590	13,376,319
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,793,555	1,792,426	1,793,451
	Total Revenues from Local Sources		1,793,555	1,792,426	1,793,451
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,179,395	1,178,649	1,179,324
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,972,950	2,971,075	2,972,775
Debt Service Fund Revenues	Total Repayment of Debt		2,972,950	2,971,075	2,972,775

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
All Fund Revenues	Total Revenues/Sources		132,452,231	145,103,127	139,110,586
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	734,344	760,564	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	877,522
	Total Revenues/Sources Net of Transfers		131,717,887	144,342,563	138,233,064

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	33,066,433	32,707,683	32,854,361
	Special Education-Instruction	11-2XX-100-XXX	8,847,232	9,856,699	10,244,208
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,110,826	1,168,006	217,941
	Bilingual Education-Instruction	11-240-100-XXX	1,869,269	1,890,780	1,609,836
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	497,218	7,952	435,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,063,221	1,159,060	1,223,707
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	4,599,963	5,243,577	7,696,676
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	837,038	728,500	311,238
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,199,254	1,193,025	1,246,651
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	2,138,888	2,341,984	1,930,097
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,335,941	1,700,416	1,775,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,094,723	2,365,558	1,463,408
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,919,185	2,865,554	3,038,131
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	34,081	0	32,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	415,210	266,836	384,281
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,308,912	2,065,780	2,074,843
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,730,664	5,933,735	5,566,525
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,432,649	1,552,230	1,305,959
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,627,840	2,153,348	2,192,326
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,301,352	11,284,371	11,619,527
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,982,182	6,556,054	6,163,619
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,154,216	22,176,899	24,403,924
	Undistributed Expenditures-Food Services	11-000-310-930	46,711	150,000	125,000
	Total Undistributed Expenditures		62,158,809	68,577,867	71,330,005
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,500	1,500
General Fund Current Expenses	Total General Current Expense		108,613,008	115,369,547	117,917,458

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	399,727	1,258,202	250,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	4,190,608	8,999,178	2,234,656
	Interest Deposit to Capital Reserve	10-604	0	5,000	5,000
	Total Capital Outlay		4,590,335	10,262,380	2,489,656
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	189,717	41,766	130,500
	Total Summer School	13-422-X00-XXX	189,717	41,766	130,500
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	81,153	0
	Total Other Special Schools	13-4XX-X00-XXX	0	81,153	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	189,717	122,919	130,500
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	1,796,084	2,054,616	2,223,878
	General Fund Grand Total		115,189,144	127,809,462	122,761,492
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	122,613	151,795	100,000
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,210,197	3,364,773	3,986,183
	Support Services	20-218-200-XXX	6,427,655	6,490,257	7,087,552
	Facility Acquisition and Construction Services	20-218-400-XXX	65,632	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	9,703,484	9,855,030	11,073,735
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,165	5,006	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	76,014	83,189	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	18,810	27,384	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,355	13,104	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	4,949	3,572	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	20,555	18,450	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	114,275	0	0
	Other	20-XXX-XXX-XXX	217,398	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	10,170,005	10,005,735	11,073,735

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,805,580	1,261,119	1,008,895
	Title II	20-XXX-XXX-XXX	193,403	207,148	165,718
	Title III	20-XXX-XXX-XXX	92,790	101,158	80,926
	Title IV	20-XXX-XXX-XXX	73,902	121,133	96,906
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,427,399	2,395,080	807,359
	Vocational Education	20-XXX-XXX-XXX	41,115	40,975	32,780
	Other	20-XXX-XXX-XXX	52,358	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	44,820	0	0
	ARP Homeless Children and Youth I	20-495-xxx-xxx	3,628	0	0
	Total Federal Projects	20-XXX-XXX-XXX	3,734,995	4,126,613	2,192,584
Special Revenue Fund Expenses	Total Special Revenue Funds		14,290,137	14,322,590	13,376,319
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,972,950	2,971,075	2,972,775
	Total Debt Service Funds		2,972,950	2,971,075	2,972,775
All Fund Expenses	Total Expenditures/Appropriations		132,452,231	145,103,127	139,110,586
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	734,344	760,564	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	877,522
	Total Expenditures Net of Transfers		131,717,887	144,342,563	138,233,064

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,848,817	2,481,439	2,472,768	2,472,768
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	4,998,698	4,500,000	4,205,000	3,210,000
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,533,265	1,417,481	1,418,981	1,420,481
	Legal Reserve	0	0	0	0
	Unemployment Fund	165,705	169,062	169,062	169,062
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	174,254	193,845	155,398	145,398
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,253	\$21,207	\$18,971	\$22,630	\$23,313
Total Classroom Instruction	\$10,473	\$11,850	\$10,499	\$12,646	\$13,385
Classroom-Salaries and Benefits	\$9,394	\$10,516	\$9,702	\$11,524	\$12,209
Classroom-General Supplies and Textbooks	\$468	\$503	\$459	\$695	\$386
Classroom-Purchased Services	\$611	\$831	\$338	\$428	\$790
Total Support Services	\$2,574	\$3,438	\$3,257	\$3,818	\$3,517
Support Services-Salaries and Benefits	\$1,936	\$2,300	\$2,115	\$2,673	\$2,415
Total Administrative Costs	\$2,626	\$2,973	\$2,395	\$2,934	\$2,887
Administration Salaries and Benefits	\$2,028	\$2,232	\$1,990	\$2,343	\$2,288
Total Operations and Maintenance of Plant	\$2,148	\$2,424	\$2,319	\$2,761	\$2,904
Operations and Maintenance-Salaries and Benefits	\$1,370	\$1,550	\$1,432	\$1,646	\$1,706
Board Contribution to Food Services	\$12	\$10	\$26	\$31	\$26
Total Extracurricular Costs	\$301	\$386	\$360	\$294	\$450
Total Equipment Costs	\$211	\$95	\$0	\$260	\$53
Legal Costs	\$51	\$43	\$53	\$73	\$90
Employee Benefits as a percentage of salaries*	25.80%	26.21%	28.41%	32.91%	36.52%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of NJSIG/NJEIF for property, casualty, worker's comp and general liability coverage	0
	Member of Delta Alliance for Delta Dental coverage to keep rate increase at a minimum	0
	Member of Aetna for Private Health Insurance coverage for district employees to save on premiums	0
Municipal/Public Works	Partner with Township of Belleville for Municipal Parking Garage and Middle School Redevelopment	0
	shared Services agreement with Belleville Police Department for School Resource OfficersS	0
	Contract with Township of Belleville Police Department for Police Officers during district events and sporting events	0
Nursing Services	Partner with Township of Belleville Fire Dept to assist with shortage of nurses	0
	Contract with Horizon Healthcare for Nursing Services	0
Others	Partner with Kean University for SEL grant and Project Adalente	0
	Partner with Sandy Lane Nursery School and Montclair Child Development for Preschool	0
	Member of ESCNJ for electric and natural gas Co-op purchasing	0
	Member of NRG (through ESCNJ) for Demand Response	0
Professional Staff Development	Partner with Montclair University for PD's	0
	Partner with Rutgers University for PD's	0
	Partner with Nutley, Bloomfield and Montclair for Eastern Essex Conference for PD's	0
Purchasing	Member of various Co-ops and Ed Service Commissions for Purchasing and Ed Data	0
Special Education Services	Contract with Innovative Therapy for all OT/PT Services	0
	Contract with South Bergen Jointure for Special Ed Services	0
	Contract with Union county Ed Services Commission for Special Ed Services	0
	Partnerships with Nutley and Newark (Robert-Treat Academy) for receiving special education students.	0
Staffing - Other	Contract with ESS for substitute teaching staff	0
Transportation Services, including Fuel	Contract with Sussex Commission for Outsourcing of Transportation Services	0
	Partner with Township of Belleville for purchase of gasoline and diesel fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Belleville Town	(A) General Fund School Levy	52,630,900
	(D) Total School Levy	54,424,351
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,114,054,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	5,263,083,809
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6901
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7477
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0000
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0341

Employee Contract List for District

Name	Category	Measure
Biagio Giugno	Job Title	Information Technology
	Job Title II	Ed Tech Integration Spec.
	Base Annual Salary Amount	\$87,550
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,094
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,944
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Biagio Giugno	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caren Spooner	Job Title	Other
	Job Title II	Purchasing Agent
	Base Annual Salary Amount	\$89,499
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	14
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Caren Spooner	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,146
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolann Zurro Justice	Job Title	Other
	Job Title II	Comptroller
	Base Annual Salary Amount	\$85,069
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carolann Zurro Justice	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$7,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$27,120
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,571
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolann Zurro Justice	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diana Guardabasco	Job Title	Other
	Job Title II	Transportation Coordinato
	Base Annual Salary Amount	\$97,879
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$21,307
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,450
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract

Employee Contract List for District

Name	Category	Measure
Diana Guardabasco	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erick Alfonso	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$226,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Erick Alfonso	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$33,877
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,922
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,346
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Wendling	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst Chief B&G
	Base Annual Salary Amount	\$128,117
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,979
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,241
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Frank Wendling	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$2,773
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Per Contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerald Toppeta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief B&G
	Base Annual Salary Amount	\$156,692
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	17
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Gerald Toppeta	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,009
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,241
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 Days at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,327
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Cook	Job Title	Information Technology
	Job Title II	Senior Systems Analyst
	Base Annual Salary Amount	\$88,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
James Cook	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,403
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,241
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,432
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
James Cook	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jeff Perrapato	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Information Officer
	Base Annual Salary Amount	\$157,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$6,452
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$905
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract

Employee Contract List for District

Name	Category	Measure
Jeff Perrapato	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kaitlin Stark	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Payroll Coordinator
	Base Annual Salary Amount	\$87,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Kaitlin Stark	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,094
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,906
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$145,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$5,625
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$15,695
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at Per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Laura Danziger	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas D'Elia	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$228,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays

Employee Contract List for District

Name	Category	Measure
Thomas D'Elia	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$7,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,588
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$80,784
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,445
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tina Iaccheo	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Iaccheo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$14,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$41,923
	Contractual Post-Employment Benefit Description of Payout of Sick days	50% of sick days at per diem in contract not exceed \$15K
	Contractual Post-Employment Benefit Description of Payout of Vacation days	35 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$3,846
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Per contract
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tina Iaccheo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Yolanda Luna	Job Title	Executive Assistant
	Job Title II	Confidential Asst to Supe
	Base Annual Salary Amount	\$80,920
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	23
	Description of Other Contracted Non-Working Days	Holidays
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$20,100
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$18,787
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,628
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per contract

Employee Contract List for District

Name	Category	Measure
Yolanda Luna	Contractual Post-Employment Benefit Description of Payout of Vacation days	30 days at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported