

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,157.0	2,134.0	2,187.0
On Roll Regular Shared-Time	7.0	16.0	0.0
On Roll Special Ed Full-Time	343.0	338.0	338.0
On Roll Special Ed Shared-Time	13.0	11.0	11.0
On Roll Subtotal	2,520.0	2,499.0	2,536.0
In Private School Placements	31.0	29.0	29.0
Sent to Other Districts Regular	1.0	1.0	1.0
Sent to Other Districts Special Ed	8.0	7.5	7.5
Received	2.0	18.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	51,984,762	53,024,457	55,092,411
	Total Tax Levy	10-121x	51,984,762	53,024,457	55,092,411
	Total Tuition	10-1300	5,000	5,000	5,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	202,436	175,000	160,000
	Rents and Royalties	10-1910	204,074	10,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	485,989	197,000	197,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,000	1,000
	Interest Earned on Capital Reserve Funds	10-1XXX	370,903	1,000	1,000
	Total Revenues from Local Sources		53,253,164	53,414,457	55,607,411
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	392,032	366,921	381,790
	Extraordinary Aid	10-3131	811,328	0	0
	Categorical Special Education Aid	10-3132	2,984,836	3,028,404	3,071,356
	Categorical Security Aid	10-3177	266,528	394,425	405,715
	Other State Aids	10-3XXX	63,512	0	0
	Total Revenues from State Sources		4,518,236	3,789,750	3,858,861
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,478	6,899	34,191
	Total Revenues from Federal Sources		19,478	6,899	34,191
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	498,662	661,369
	Withdrawal from Capital Reserve for Local Share	10-307	0	954,484	7,000,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	3,250,000	0
	Transfers from Other Funds	10-5200	93,885	0	0
	Adjustment for Prior Year Encumbrances		0	1,073,463	0
	Actual Revenues (Over)/Under Expenditures		-1,815,569	0	0
General Fund Revenues	Total Operating Budget		56,069,194	62,987,715	67,161,832

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	693,306	0	0
	Scholarship Fund Revenue	20-1770	152,770	0	0
	Other Revenue from Local Sources	20-1XXX	49,863	0	0
	Total Revenues from Local Sources	20-1XXX	895,939	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	135,161	0	0
	Total Revenues from State Sources		135,161	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	164,585	97,948	90,989
	Title II	20-4451-4455	46,026	35,664	33,686
	Title III	20-4491-4494	22,223	17,004	15,292
	Title IV	20-4471-4474	16,875	8,289	8,500
	IDEA Part B (Handicapped)	20-4420-4429	681,289	562,184	498,594
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	95,438	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	25,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,711	0	0
	ARP-ESSER	20-4540	1,148	0	0
	Other	20-4XXX	106,757	0	0
	Total Revenues from Federal Sources		1,174,052	721,089	647,061
Special Revenue Fund Revenues	Total Grants and Entitlements		2,182,225	721,089	647,061
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	3,250,000	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,915,287	1,920,427	1,920,255
	Total Revenues from Local Sources		1,915,287	1,920,427	1,920,255
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	674,263	306,298	2,863,645
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		2,589,550	5,476,725	4,783,900
Debt Service Fund Revenues	Total Repayment of Debt		2,589,550	5,476,725	4,783,900
All Fund Revenues	Total Revenues/Sources		60,840,969	69,185,529	72,592,793
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	3,250,000	0
	Total Revenues/Sources Net of Transfers		60,840,969	65,935,529	72,592,793

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,717,173	18,234,736	17,279,824
	Special Education-Instruction	11-2XX-100-XXX	4,000,568	4,260,990	4,435,024
	Basic Skills/Remedial-Instruction	11-230-100-XXX	0	6,000	6,000
	Bilingual Education-Instruction	11-240-100-XXX	311,299	320,801	333,201
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	512,582	617,831	582,117
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,124,736	1,224,557	1,239,340
	Community Services Programs/Operations	11-800-330-XXX	32,969	210,870	72,654
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,889,562	2,838,408	3,172,869
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,880	31,357	32,549
	Undistributed Expenditures-Health Services	11-000-213-XXX	690,747	709,538	722,317
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	632,481	644,801	619,487
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,852,620	1,780,776	2,184,553
	Undistributed Expenditures-Guidance	11-000-218-XXX	803,411	823,131	740,682
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,432,225	1,658,446	1,476,252
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	792,185	735,231	739,559
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	958,470	983,573	997,820
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	83,841	68,204	38,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,112,721	954,270	851,870
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,131,410	2,169,972	2,214,184
	Undistributed Expenditures-Central Services	11-000-251-XXX	626,279	638,729	583,671
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	428,060	194,117	234,117
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,358,925	6,430,359	6,205,663
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,034,916	2,045,976	2,148,598
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,956,857	11,077,361	13,222,354
	Total Undistributed Expenditures		32,815,590	33,784,249	36,185,195
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,000	1,000
	Interest Earned on Current Expense Emergency Res	10-607	0	1,000	1,000
General Fund Current Expenses	Total General Current Expense		55,514,917	58,662,034	60,135,355

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	213,690	114,720	20,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	340,587	959,961	7,005,477
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	3,250,000	0
	Interest Deposit to Capital Reserve	10-604	0	1,000	1,000
	Total Capital Outlay		554,277	4,325,681	7,026,477
General Fund Expenses and Transfers	General Fund Grand Total		56,069,194	62,987,715	67,161,832
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	49,863	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	12,887	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	25,859	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	32,760	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	11,995	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	51,660	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	135,161	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	164,585	97,948	90,989
	Title II	20-XXX-XXX-XXX	46,026	35,664	33,686
	Title III	20-XXX-XXX-XXX	22,223	17,004	15,292
	Title IV	20-XXX-XXX-XXX	16,875	8,289	8,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	681,289	562,184	498,594
	Other	20-XXX-XXX-XXX	106,757	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,148	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	95,438	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	25,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,711	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,174,052	721,089	647,061
Special Revenue Fund Expenses	Total Special Revenue Funds		2,182,225	721,089	647,061

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,589,550	5,476,725	4,783,900
	Total Debt Service Funds		2,589,550	5,476,725	4,783,900
All Fund Expenses	Total Expenditures/Appropriations		60,840,969	69,185,529	72,592,793
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	3,250,000	0
	Total Expenditures Net of Transfers		60,840,969	65,935,529	72,592,793

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,139,981	2,079,156	1,120,984	1,120,984
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	10,818,733	13,189,636	8,986,152	1,987,152
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,451,604	1,780,875	1,781,875	1,782,875
	Legal Reserve	984,705	1,077,099	661,369	0
	Unemployment Fund	212,660	245,806	245,806	245,806
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	519,834	519,834	520,834	521,834
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	333,007	341,181	341,181	341,181
	Scholarship Fund	125,035	139,788	139,788	139,788
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,696	\$20,264	\$21,077	\$21,636	\$21,660
Total Classroom Instruction	\$10,837	\$11,237	\$11,844	\$12,180	\$12,236
Classroom-Salaries and Benefits	\$10,056	\$10,406	\$10,964	\$11,071	\$11,512
Classroom-General Supplies and Textbooks	\$553	\$460	\$449	\$673	\$422
Classroom-Purchased Services	\$229	\$371	\$431	\$435	\$301
Total Support Services	\$2,870	\$3,105	\$3,206	\$3,240	\$3,279
Support Services-Salaries and Benefits	\$2,166	\$2,320	\$2,428	\$2,453	\$2,493
Total Administrative Costs	\$2,071	\$2,106	\$1,997	\$2,046	\$2,038
Administration Salaries and Benefits	\$1,541	\$1,641	\$1,716	\$1,733	\$1,749
Total Operations and Maintenance of Plant	\$3,190	\$3,055	\$3,073	\$3,190	\$3,189
Operations and Maintenance-Salaries and Benefits	\$1,341	\$1,481	\$1,650	\$1,666	\$1,739
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$667	\$698	\$776	\$796	\$784
Total Equipment Costs	\$456	\$86	\$0	\$46	\$8
Legal Costs	\$181	\$26	\$46	\$46	\$30
Employee Benefits as a percentage of salaries*	29.04%	30.78%	32.08%	32.23%	38.47%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of the School Alliance Insurance Fund (SAIF) for Property, Casualty and Liability	0
	Member of NJ Solutions Health Insurance Fund (HIF) for Medical and Prescription Benefits	0
Municipal/Public Works	Public Safety - Police, Fire, Rescue available for the District as requested (Caldwell and West Caldwell)	0
	Share use of the athletic fields and gyms with the Township of West Caldwell Recreation Department	0
	Purchase Ice Melt and Gasoline from the Township of West Caldwell	0
	Participate in Joint Landscaping bid with the Township of West Caldwell	0
	Share equipment with Caldwell and West Caldwell DPW when needed	0
	Participate in joint recycling services with the Township of West Caldwell	0
Others	Lease Athletic Field to Caldwell College	0
Purchasing	Participate with Educational Service Commission of NJ cooperative and Hunterdon County Educational Services Commission cooperative	0
	Participate with Ed Data purchasing cooperative for school supplies	0
	Participate with ACES Consortium for Electricity and Natural Gas to obtain lower rates	0
Transportation Services, including Fuel	Partner with Sussex County Regional Cooperative for selective transportation routes	0
	Provide busing to North Caldwell BOE and West Essex Regional BOE for shared OOD Special Education routes	0

Estimated Tax Rates

Municipality	Category	Amount
Caldwell Borough	(A) General Fund School Levy	17,390,391
	(D) Total School Levy	18,009,166
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,066,256,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,637,874,654
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.6310
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6890
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0618
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0995
West Caldwell Bor	(A) General Fund School Levy	36,650,045
	(D) Total School Levy	37,951,613
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,360,915,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,585,833,186
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5524
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.6075
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0221
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0584

Employee Contract List for District

Name	Category	Measure
Alyna Jacobs	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$164,450
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED BY STATE OF NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATES PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alyna Jacobs	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brian McCarthy	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$176,666
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Brian McCarthy	Total Allowances Amount	\$5,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED BY STATE OF NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATES PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Chris Marcell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$123,613
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Marcell	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$4,120
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED BY STATE OF NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATES PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Chris Marcell	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Erin Madara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$180,085
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED BY STATE OF NY

Employee Contract List for District

Name	Category	Measure
Erin Madara	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATES PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jameel MisbahudDin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$160,936
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	11

Employee Contract List for District

Name	Category	Measure
Jameel MisbahudDin	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$4,800
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED BY STATE OF NJ
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATES PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Lucian Micu	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$147,390
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	CAPPED BY STATE OF NU
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER DIEM RATES PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Lucian Micu	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lydia Furnari	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$182,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	2
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	13
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
Lydia Furnari	Total Allowances Amount	\$6,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	NO PAYOUT FOR PERSONAL DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported