

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,329.0	1,374.0	1,402.0
On Roll Regular Shared-Time	5.0	7.0	3.0
On Roll Special Ed Full-Time	210.0	203.0	227.0
On Roll Special Ed Shared-Time	4.0	5.0	0.0
On Roll Subtotal	1,548.0	1,589.0	1,632.0
In Private School Placements	24.0	22.0	26.0
Sent to Other Districts Regular	1.0	1.0	11.5
Sent to Other Districts Special Ed	2.0	3.0	3.0
Received	3.0	3.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	31,817,129	33,313,679	34,812,795
	Total Tax Levy	10-121x	31,817,129	33,313,679	34,812,795
	Other Local Governmental Units-Unrestricted	10-12XX	1,200,000	1,200,000	1,200,000
	Total Tuition	10-1300	291,280	264,207	264,207
	Transportation Fees from Individuals	10-1410	20,008	10,000	10,000
	Rents and Royalties	10-1910	110,552	80,000	80,000
	Unrestricted Miscellaneous Revenues	10-1XXX	66,565	132,571	500,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	0
	Interest Earned on Capital Reserve Funds	10-1XXX	0	9,500	9,500
	Total Revenues from Local Sources		33,505,534	35,010,457	36,876,502
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	284,386	301,710	309,205
	Extraordinary Aid	10-3131	593,086	500,000	500,000
	Categorical Special Education Aid	10-3132	1,835,674	1,850,252	1,859,194
	Categorical Security Aid	10-3177	143,909	233,612	253,798
	Other State Aids	10-3XXX	139,254	75,972	0
	Total Revenues from State Sources		2,996,309	2,961,546	2,922,197
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,423,762	417,376
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	1,000,000	96,019
	Withdrawal from Maintenance Reserve	10-310	0	400,000	326,048
	Withdrawal from Unemployment Fund Balance	10-320	0	0	196,267
	Transfers from Other Funds	10-5200	214,390	0	0
	Other Financing Sources	10-5XXX	151,888	868,919	0
	Adjustment for Prior Year Encumbrances		0	305,306	0
	Actual Revenues (Over)/Under Expenditures		1,975,474	0	0
General Fund Revenues	Total Operating Budget		38,843,595	41,969,990	40,834,409

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	353,289	120,000	0
	Scholarship Fund Revenue	20-1770	25,919	0	0
	Other Revenue from Local Sources	20-1XXX	21,908	0	0
	Total Revenues from Local Sources	20-1XXX	401,116	120,000	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	138,256	127,636	124,000
	Total Revenues from State Sources		138,256	127,636	124,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	50,518	62,438	61,000
	Title II	20-4451-4455	38,590	26,111	25,000
	Title III	20-4491-4494	4,482	1,126	0
	Title IV	20-4471-4474	17,842	10,000	10,300
	IDEA Part B (Handicapped)	20-4420-4429	433,253	455,085	356,000
	Other	20-4XXX	47,779	4,910	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	127,441	0	0
	Total Revenues from Federal Sources		719,905	559,670	452,300
Special Revenue Fund Revenues	Total Grants and Entitlements		1,271,334	807,306	576,300
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	332,969	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,935,678	1,912,755	1,549,416
	Interest on Investments	40-1510	4,461	0	0
	Miscellaneous	40-1XXX	4,461	0	0
	Total Revenues from Local Sources		1,940,139	1,912,755	1,549,416
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	403,108	400,492	396,767
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	966	337,430
	Total Local Repayment of Debt		2,676,216	2,314,213	2,283,613
	Actual Revenues (Over)/Under Expenditures		-336,653	0	0
Debt Service Fund Revenues	Total Repayment of Debt		2,339,563	2,314,213	2,283,613
All Fund Revenues	Total Revenues/Sources		42,454,492	45,091,509	43,694,322
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		42,454,492	45,091,509	43,694,322

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,316,642	11,017,662	11,540,538
	Special Education-Instruction	11-2XX-100-XXX	3,081,932	3,229,333	3,371,840
	Basic Skills/Remedial-Instruction	11-230-100-XXX	80,029	88,532	93,795
	Bilingual Education-Instruction	11-240-100-XXX	140,522	148,634	81,177
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	209,248	219,739	180,078
	School-Sponsored Athletics-Instruction	11-402-100-XXX	747,009	759,242	735,153
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,293,182	2,222,084	2,460,823
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	60,677	68,849	98,060
	Undistributed Expenditures-Health Services	11-000-213-XXX	391,143	420,408	374,318
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	679,157	695,064	684,386
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	779,275	813,036	554,871
	Undistributed Expenditures-Guidance	11-000-218-XXX	572,125	612,653	632,148
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	710,315	747,944	924,224
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	66,787	70,257	65,764
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	109,326	109,627	103,627
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	287,328	166,527	159,838
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,232,694	994,828	793,212
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,853,190	1,781,272	1,770,296
	Undistributed Expenditures-Central Services	11-000-251-XXX	496,246	454,284	434,791
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	401,631	353,280	364,274
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,725,200	4,012,554	3,932,068
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,661,377	1,684,582	1,451,674
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,713,232	8,809,197	9,921,935
	Total Undistributed Expenditures		23,032,885	24,016,446	24,726,309
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	0
General Fund Current Expenses	Total General Current Expense		37,608,267	39,480,088	40,728,890

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	306,952	486,143	65,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	419,277	1,991,589	31,019
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	484,500	0	0
	Interest Deposit to Capital Reserve	10-604	0	9,500	9,500
	Total Capital Outlay		1,210,729	2,487,232	105,519
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	24,599	2,670	0
	General Fund Grand Total		38,843,595	41,969,990	40,834,409
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	21,908	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	9,204	10,512	7,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	30,516	35,526	35,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,506	29,450	29,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	22,500	27,518	18,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	8,684	16,185	7,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	35,846	8,445	28,000
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	138,256	127,636	124,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	50,518	62,438	61,000
	Title II	20-XXX-XXX-XXX	38,590	26,111	25,000
	Title III	20-XXX-XXX-XXX	4,482	1,126	0
	Title IV	20-XXX-XXX-XXX	17,842	10,000	10,300
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	433,253	455,085	356,000
	Other	20-XXX-XXX-XXX	47,779	4,910	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	127,441	0	0
	Total Federal Projects	20-XXX-XXX-XXX	719,905	559,670	452,300
Special Revenue Fund Expenses	Total Special Revenue Funds		1,271,334	807,306	576,300
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	2,339,563	2,314,213	2,283,613
	Total Debt Service Funds		2,339,563	2,314,213	2,283,613
All Fund Expenses	Total Expenditures/Appropriations		42,454,492	45,091,509	43,694,322
Expenses Net of Transfers	Total Expenditures Net of Transfers		42,454,492	45,091,509	43,694,322

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	994,185	1,178,814	788,613	788,613
	Repayment of Debt	1,743	338,396	337,430	0
Restricted for General Operating Budget	Capital Reserve	1,856,944	1,259,264	421,324	334,805
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,153,451	725,548	326,048	0
	Legal Reserve	2,372,242	1,603,497	417,376	0
	Unemployment Fund	252,884	196,267	196,267	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	129,034	119,668	119,668	119,668
	Scholarship Fund	71,175	68,484	68,484	68,484
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,770	\$21,706	\$22,067	\$22,472	\$22,580
Total Classroom Instruction	\$11,237	\$11,940	\$12,261	\$12,501	\$13,008
Classroom-Salaries and Benefits	\$10,770	\$11,475	\$11,844	\$11,903	\$12,438
Classroom-General Supplies and Textbooks	\$288	\$205	\$193	\$329	\$278
Classroom-Purchased Services	\$179	\$259	\$224	\$269	\$292
Total Support Services	\$3,163	\$3,102	\$3,071	\$3,109	\$3,025
Support Services-Salaries and Benefits	\$2,632	\$2,690	\$2,651	\$2,731	\$2,712
Total Administrative Costs	\$2,727	\$2,935	\$2,872	\$2,953	\$2,799
Administration Salaries and Benefits	\$2,320	\$2,413	\$2,442	\$2,447	\$2,439
Total Operations and Maintenance of Plant	\$2,880	\$2,888	\$3,010	\$3,058	\$2,952
Operations and Maintenance-Salaries and Benefits	\$1,752	\$1,709	\$1,856	\$1,857	\$1,791
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$722	\$790	\$797	\$795	\$731
Total Equipment Costs	\$8	\$201	\$0	\$307	\$40
Legal Costs	\$76	\$79	\$44	\$42	\$31
Employee Benefits as a percentage of salaries*	34.28%	35.89%	40.49%	39.19%	43.24%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Joint Ice Hockey team with Passaic Valley Regional and Clifton High Schools	0
	Member of ACES Cooperative for gas and electric purchases	0
Insurance Coverages and Benefits	Member of PIP insurance pool for liability, workers compensation, cybersecurity and legal matters	0
Nursing Services	Utilize Union County Educational Services Commission for non public nursing services	0
Purchasing	Member of the following cooperative purchasing programs. Ed Data, ESCNJ, Hunterdon County Co-op, Keystone Purchasing Network, US Communitites	0
Transportation Services, including Fuel	Purchase fuel for district vehicles from Cedar Grove Township	0

Estimated Tax Rates

Municipality	Category	Amount
Cedar Grove Twp	(A) General Fund School Levy	17,406,398
	(D) Total School Levy	18,181,106
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,276,824,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,337,792,033
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7645
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7985
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.5215
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.5447

Employee Contract List for District

Name	Category	Measure
Cheryl Balletto	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,320
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Cheryl Balletto	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher Hyde	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology
	Base Annual Salary Amount	\$150,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher Hyde	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,620
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,634
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximim permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bannon	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings & Grounds
	Base Annual Salary Amount	\$131,314
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bannon	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$16,620
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,100
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bannon	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marie Criscuolo	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$85,257
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,812
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,350
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract

Employee Contract List for District

Name	Category	Measure
Marie Criscuolo	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michele Spilewski	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$97,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Michele Spilewski	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,616
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowed Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Turnamian	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$231,750
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,306
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Peter Turnamian	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Theresa Lombardi	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,225
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Theresa Lombardi	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$11,628
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,876
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum permitted per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days at daily rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported