

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,926.0	2,064.0	2,218.0
On Roll Regular Shared-Time	47.0	57.0	71.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	150.0
On Roll Special Ed Full-Time	257.0	268.0	0.0
On Roll Special Ed Shared-Time	51.0	50.0	0.0
On Roll Subtotal	2,281.0	2,439.0	2,439.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	County Tax Levy-Base Budget	10-1210	5,600,000	5,600,000	5,600,000
	Total Tax Levy	10-121x	5,600,000	5,600,000	5,600,000
	Tuition from Local Education Authorities	10-1310	14,032,872	14,763,900	14,800,000
	Other Tuition	10-1320-1340	121,243	150,000	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	383,805	144,000	100,000
	Other Restricted Miscellaneous Revenues	10-1XXX	197,370	0	0
	Total Revenues from Local Sources		20,335,290	20,657,900	20,650,000
General Fund Revenues from State Sources	Categorical Special Education Aid	10-3132	2,019,029	2,174,441	2,250,442
	Equalization Aid	10-3176	26,166,421	27,715,963	29,470,236
	Categorical Security Aid	10-3177	1,032,999	1,018,274	1,042,521
	Other State Aids	10-3XXX	334,220	0	0
	Total Revenues from State Sources		29,552,669	30,908,678	32,763,199
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	23,431	4,838	9,443
	Total Revenues from Federal Sources		23,431	4,838	9,443
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	14,516,452	13,746,781
	Adjustment for Prior Year Encumbrances		0	128,427	0
	Actual Revenues (Over)/Under Expenditures		1,286,364	0	0
General Fund Revenues	Total Operating Budget		51,197,754	66,216,295	67,169,423
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	259,194	125,110	250,000
	Other Revenue from Local Sources	20-1XXX	53,133	0	0
	Total Revenues from Local Sources	20-1XXX	312,327	125,110	250,000
Special Revenue Fund Revenues from State Sources	Nonpublic Teacher Stem Grant	20-3212	9,002	0	0
	Other Restricted Entitlements	20-32XX	884,802	48,000	40,800
	Total Revenues from State Sources		893,804	48,000	40,800
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	1,685,244	1,682,518	1,430,140
	Title II	20-4451-4455	131,497	138,286	117,542
	Title III	20-4491-4494	22,328	39,096	33,233
	Title IV	20-4471-4474	110,981	114,126	97,009
	IDEA Part B (Handicapped)	20-4420-4429	654,859	570,651	485,053

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	5,699	0	0
	Vocational Education	20-4430	755,180	670,455	570,000
	ARP-ESSER	20-4540	1,482,101	0	0
	Adult Basic Education	20-4440	166,500	171,123	145,454
	ARP Homeless Children and Youth II Grant	20-4546	10,839	0	0
	Total Revenues from Federal Sources		5,025,228	3,386,255	2,878,431
Special Revenue Fund Revenues	Total Grants and Entitlements		6,212,219	3,483,558	3,169,231
All Fund Revenues	Total Revenues/Sources		57,409,973	69,699,853	70,338,654
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		57,409,973	69,699,853	70,338,654

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	9,904,128	11,588,513	11,694,746
	Special Education-Instruction	11-2XX-100-XXX	2,100,026	2,850,023	2,504,678
	Bilingual Education-Instruction	11-240-100-XXX	906,308	1,067,953	1,042,065
	Vocational Programs	11-3XX-100-XXX	5,910,763	7,441,677	7,251,088
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	279,372	456,564	449,495
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,578,486	1,942,908	1,831,832
General Fund Current Expenses for Support Services	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	382,836	400,315	374,132
	Undistributed Expenditures-Health Services	11-000-213-XXX	510,267	896,363	741,115
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	145,676	157,783	160,397
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,492,975	1,953,085	1,900,563
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	782,191	1,362,167	1,137,052
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	857,027	1,156,720	1,131,775
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	237,229	265,505	293,325
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,827	57,300	48,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,843,915	2,678,881	3,592,770
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,982,362	3,407,281	3,048,858
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,108,558	1,336,362	1,270,602
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	2,055,446	2,472,467	1,758,224
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	8,915,347	10,514,657	10,712,321
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,181,098	1,540,835	1,229,198
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,758,439	11,985,487	14,689,387
	Total Undistributed Expenditures		30,276,193	40,185,208	42,088,519
General Fund Current Expenses	Total General Current Expense		50,955,276	65,532,846	66,862,423
Capital Outlay	Equipment	12-XXX-XXX-730	0	150,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	0	5,647	0
	Total Capital Outlay		0	155,647	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	27,682	100,000	0
	Summer School-Support Services	13-422-200-XXX	0	70,000	0
	Total Summer School	13-422-X00-XXX	27,682	170,000	0
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	16,355	33,000	0
	Adult Education-Local-Support Services	13-602-200-XXX	0	18,000	18,000
	Total Adult Education-Local	13-602-X00-XXX	16,355	51,000	18,000
Special School Expenses for Vocational Evening	Vocational Evening-Local-Instruction	13-629-100-XXX	10,709	12,000	12,000
	Vocational Evening-Local-Support Services	13-629-200-XXX	0	25,000	25,000
	Total Vocational Evening-Local	13-629-X00-XXX	10,709	37,000	37,000
Special School Expenses for Evening-Foreign-Local	Evening School-Foreign-Born-Local-Instruction	13-631-100-XXX	103,051	152,801	135,000
	Evening School-Foreign-Born-Local-Support Services	13-631-200-XXX	84,681	117,001	117,000
	Total Evening School-Foreign-Born-Local	13-631-X00-XXX	187,732	269,802	252,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	242,478	527,802	307,000
General Fund Expenses and Transfers	General Fund Grand Total		51,197,754	66,216,295	67,169,423
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	53,133	0	0
Special Revenue Fund Expenses for Other State Projects	Adult Education	20-XXX-XXX-XXX	50,000	48,000	40,800
	Vocational Education	20-XXX-XXX-XXX	834,802	0	0
	Nonpublic Teacher Stem Grant	20-481-XXX-XXX	9,002	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	893,804	48,000	40,800
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	1,685,244	1,682,518	1,430,140
	Title II	20-XXX-XXX-XXX	131,497	138,286	117,542
	Title III	20-XXX-XXX-XXX	22,328	39,096	33,233
	Title IV	20-XXX-XXX-XXX	110,981	114,126	97,009
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	654,859	570,651	485,053
	Vocational Education	20-XXX-XXX-XXX	755,180	670,455	570,000
	Adult Education	20-XXX-XXX-XXX	166,500	171,123	145,454
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,482,101	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	5,699	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	10,839	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Total Federal Projects	20-XXX-XXX-XXX	5,025,228	3,386,255	2,878,431
Special Revenue Fund Expenses	Total Special Revenue Funds		6,212,219	3,483,558	3,169,231
All Fund Expenses	Total Expenditures/Appropriations		57,409,973	69,699,853	70,338,654
Expenses Net of Transfers	Total Expenditures Net of Transfers		57,409,973	69,699,853	70,338,654

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	6,232,962	3,057,316	3,057,316	1,157,823
	Repayment of Debt		0		
Restricted for General Operating Budget	Capital Reserve	0	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	23,284,019	26,363,740	11,847,288	0
	Unemployment Fund	29,713	29,713	29,713	29,713
	Tuition Reserve	0	0		
	Current Expense Emergency Reserve	0	0		
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0		
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0		
Restricted for Special Revenue Fund	Student Activity Fund	152,319	171,459	283,875	283,875
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0		

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,909	\$22,483	\$26,804	\$26,763	\$29,036
Total Classroom Instruction	\$10,349	\$10,647	\$12,878	\$12,647	\$14,030
Classroom-Salaries and Benefits	\$9,819	\$9,968	\$12,140	\$11,690	\$13,131
Classroom-General Supplies and Textbooks	\$342	\$425	\$189	\$400	\$470
Classroom-Purchased Services	\$188	\$254	\$548	\$557	\$429
Total Support Services	\$2,312	\$2,495	\$3,498	\$3,359	\$3,511
Support Services-Salaries and Benefits	\$2,178	\$2,293	\$3,001	\$2,855	\$3,059
Total Administrative Costs	\$4,017	\$4,167	\$4,668	\$4,878	\$5,146
Administration Salaries and Benefits	\$2,706	\$2,742	\$2,968	\$3,061	\$3,060
Total Operations and Maintenance of Plant	\$4,146	\$4,114	\$4,521	\$4,524	\$4,903
Operations and Maintenance-Salaries and Benefits	\$371	\$378	\$468	\$449	\$483
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$1,022	\$993	\$1,153	\$1,250	\$1,340
Total Equipment Costs	\$0	\$0	\$63	\$63	\$0
Legal Costs	\$97	\$59	\$71	\$69	\$75
Employee Benefits as a percentage of salaries*	27.39%	27.21%	33.29%	34.95%	44.57%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Others	Fuel County of Essex	0
	Purchasing service Ed Data Education Service Comm. NJ Hunterdon Coop	0
	Share Athletic FRIelds with Essex Cty College	0

Employee Contract List for District

Name	Category	Measure
ARAKIA,ALI	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$157,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,896
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,202
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,557
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DATES CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ARAKIA,ALI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BERNETTA DAVIS	Job Title	Business Administrator
	Job Title II	N/A
	Base Annual Salary Amount	\$175,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BERNETTA DAVIS	Total Allowances Amount	\$3,396
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$13,518
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,248
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DELAPAZ, CATHLEEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$165,209
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DELAPAZ, CATHLEEN	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,396
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONBVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DELAPAZ, CATHLEEN	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIVENCENZO, JOSEPH	Job Title	Assistant Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$152,321
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,202
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,717
	Contractual Post-Employment Benefit Description of Payout of Sick days	up to max allowed by regulations

Employee Contract List for District

Name	Category	Measure
DIVENCENZO, JOSEPH	Contractual Post-Employment Benefit Description of Payout of Vacation days	up to max allowed by regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DOLAN, JOHN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$190,083
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
DOLAN, JOHN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,396
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,456
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
HERMIDA, ROSA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$76,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,878
	Contractual Post-Employment Benefit Description of Payout of Sick days	max allowed by regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max allowed by regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
HERMIDA, ROSA	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
HLAVACEK, SCOT	Job Title	Information Technology
	Job Title II	N/A
	Base Annual Salary Amount	\$174,652
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
HLAVACEK, SCOT	Total Allowances Amount	\$896
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,202
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,435
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MENDEZ, MIRIAM	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$76,887
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
MENDEZ, MIRIAM	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$12,280
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAXALLOWED Y REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
MENDEZ, MIRIAM	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MOHAMED, AHMED	Job Title	Accountant
	Job Title II	N/A
	Base Annual Salary Amount	\$113,191
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36,331
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,707
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION

Employee Contract List for District

Name	Category	Measure
MOHAMED, AHMED	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MORALES, CARMEN	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$162,504
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
MORALES, CARMEN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$396
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$24,178
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,500
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
PEDERSEN, JAMES	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$218,187
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,020
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$32,234
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
PEDERSEN, JAMES	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
RISPOLI, GABRIEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$109,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
RISPOLI, GABRIEL	Total Allowances Amount	\$1,596
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGYLATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SANCHEZ, GERHARD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$171,859
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SANCHEZ, GERHARD	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,700
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,030
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,220
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SANCHEZ, GERHARD	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SCRIVO, BRUCE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$109,620
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,796
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,932
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION

Employee Contract List for District

Name	Category	Measure
SCRIVO, BRUCE	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BU REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SWEENEY, MARY-ANN	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$110,054
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
SWEENEY, MARY-ANN	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,471
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,159
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
TANNER, LORI	Job Title	Board Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$148,216
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$23,108
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$27,406
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
TANNER, LORI	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
VENEZIA, MICHAEL	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	N/A
	Base Annual Salary Amount	\$134,745
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
VENEZIA, MICHAEL	Total Allowances Amount	\$600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$35,481
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,365
	Contractual Post-Employment Benefit Description of Payout of Sick days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Vacation days	UP TO THE MAX ALLOWED BY REGULATION
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS CONVERTS TO SICK DAYS
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported