

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	645.0	640.0	717.0
On Roll Special Ed Full-Time	71.0	76.0	79.0
On Roll Subtotal	716.0	716.0	796.0
In Private School Placements	2.0	2.0	4.0
Received	20.0		17.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	14,384,049	14,926,728	16,361,180
	Local Tax Levy-Separate Proposal for School Election	10-1211	0	359,201	0
	Total Tax Levy	10-121x	14,384,049	15,285,929	16,361,180
	Total Tuition	10-1300	89,413	60,000	75,000
	Rents and Royalties	10-1910	9,500	9,500	9,500
	Unrestricted Miscellaneous Revenues	10-1XXX	355,537	5,000	80,000
	Total Revenues from Local Sources		14,838,499	15,360,429	16,525,680
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	148,937	194,242	182,269
	Extraordinary Aid	10-3131	170,789	0	0
	Categorical Special Education Aid	10-3132	820,830	686,721	677,258
	Categorical Security Aid	10-3177	61,742	119,602	111,021
	Other State Aids	10-3XXX	18,213	0	0
	State Reimbursement for Menstrual Products	10-3301	999	0	0
	Total Revenues from State Sources		1,221,510	1,000,565	970,548
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	695,910	605,255
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,152,167	1,660,000
	Adjustment for Prior Year Encumbrances		0	315,427	0
	Actual Revenues (Over)/Under Expenditures		-2,052,902	0	0
General Fund Revenues	Total Operating Budget		14,007,107	18,524,498	19,761,483
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	91,604	76,896	80,489
	Scholarship Fund Revenue	20-1770	37,961	12,449	14,554
	Other Revenue from Local Sources	20-1XXX	0	63,751	0
	Total Revenues from Local Sources	20-1XXX	129,565	153,096	95,043
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	90,710	0
	Total Revenues from State Sources		0	90,710	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	62,606	76,839	57,629
	Title II	20-4451-4455	12,209	12,943	9,707
	Title IV	20-4471-4474	10,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	168,266	165,748	124,311
	Other	20-4XXX	58,754	0	0
	Total Revenues from Federal Sources		311,835	255,530	191,647
Special Revenue Fund Revenues	Total Grants and Entitlements		493,595	499,336	286,690
All Fund Revenues	Total Revenues/Sources		14,500,702	19,023,834	20,048,173
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		14,500,702	19,023,834	20,048,173

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	3,687,247	4,172,782	4,397,767
	Special Education-Instruction	11-2XX-100-XXX	1,370,787	1,637,598	1,792,371
	Basic Skills/Remedial-Instruction	11-230-100-XXX	518,679	505,914	525,495
	Bilingual Education-Instruction	11-240-100-XXX	106,397	109,135	111,134
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	32,131	35,747	42,312
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	68,662	734,394	571,263
	Undistributed Expenditures-Health Services	11-000-213-XXX	264,017	217,993	229,864
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	432,335	643,023	770,738
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	286,769	567,398	385,222
	Undistributed Expenditures-Guidance	11-000-218-XXX	142,120	289,318	295,641
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	341,259	334,944	431,089
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	84,603	96,736	0
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	188,430	205,453	197,295
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	11,825	14,900	27,800
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	397,520	437,234	453,289
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	421,281	400,949	440,380
	Undistributed Expenditures-Central Services	11-000-251-XXX	328,920	371,124	364,470
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	30,012	37,700	39,000
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,165,907	1,578,050	1,632,234
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	448,442	905,880	922,626
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,543,801	3,412,915	4,288,248
	Undistributed Expenditures-Food Services	11-000-310-930	16,418	31,000	30,000
	Total Undistributed Expenditures		7,172,321	10,279,011	11,079,159
General Fund Current Expenses	Total General Current Expense		12,887,562	16,740,187	17,948,238
Capital Outlay	Equipment	12-XXX-XXX-730	17,981	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	378,699	1,634,311	1,671,855
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	613,575	0	0
	Total Capital Outlay		1,010,255	1,634,311	1,671,855

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	109,290	150,000	141,390
	General Fund Grand Total		14,007,107	18,524,498	19,761,483
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	63,751	0
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	0	90,710	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	0	90,710	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	62,606	76,839	57,629
	Title II	20-XXX-XXX-XXX	12,209	12,943	9,707
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	168,266	165,748	124,311
	Other	20-XXX-XXX-XXX	58,754	0	0
	Total Federal Projects	20-XXX-XXX-XXX	311,835	255,530	191,647
Special Revenue Fund Expenses	Total Special Revenue Funds		493,595	499,336	286,690
All Fund Expenses	Total Expenditures/Appropriations		14,500,702	19,023,834	20,048,173
Expenses Net of Transfers	Total Expenditures Net of Transfers		14,500,702	19,023,834	20,048,173

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	463,110	510,786	468,816	363,561
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	5,088,557	6,890,109	5,737,942	4,077,942
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	150,000	150,000	150,000	150,000
	Legal Reserve	1,053,940	1,153,940	500,000	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	104,909	52,714	52,714	52,714
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,971	\$16,528	\$20,197	\$21,178	\$20,776
Total Classroom Instruction	\$9,679	\$9,730	\$11,471	\$12,035	\$12,038
Classroom-Salaries and Benefits	\$9,258	\$9,339	\$10,888	\$11,281	\$11,464
Classroom-General Supplies and Textbooks	\$263	\$238	\$355	\$503	\$340
Classroom-Purchased Services	\$158	\$153	\$228	\$251	\$234
Total Support Services	\$2,496	\$2,988	\$4,091	\$4,279	\$4,031
Support Services-Salaries and Benefits	\$2,400	\$2,834	\$3,584	\$3,566	\$3,621
Total Administrative Costs	\$2,018	\$1,955	\$2,170	\$2,240	\$2,177
Administration Salaries and Benefits	\$1,717	\$1,666	\$1,780	\$1,833	\$1,808
Total Operations and Maintenance of Plant	\$1,710	\$1,765	\$2,352	\$2,503	\$2,406
Operations and Maintenance-Salaries and Benefits	\$754	\$905	\$1,041	\$1,081	\$1,157
Board Contribution to Food Services	\$30	\$22	\$42	\$43	\$38
Total Extracurricular Costs	\$32	\$55	\$56	\$62	\$70
Total Equipment Costs	\$4	\$24	\$0	\$0	\$0
Legal Costs	\$93	\$70	\$68	\$70	\$76
Employee Benefits as a percentage of salaries*	27.39%	29.67%	36.28%	36.61%	42.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Shared Service Agreement to provide 2 Class III officers for law enforcement in both elementary schools	0
	Snow removal, field maintenance, of both elementary schools. Fuel for district vehicle, repair/maintenance of district vehicle.	0
	Snow removal, field maintenance, of both elementary schools. Fuel for district vehicle, repair/maintenance of district vehicle.	0
Purchasing	Participates in ERATE- Federal Program	0
	Utilizes Ed-Data Services for supply orders.	0
	NJACES energy cooperative to procure pricing for gas/electric	0
Special Education Services	Essex County Commission	0
Transportation Services, including Fuel	Sussex County Regional Cooperative for transportation services (regular and special ed)	0

Estimated Tax Rates

Municipality	Category	Amount
Fairfield	(A) General Fund School Levy	16,361,180
	(D) Total School Levy	16,361,180
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	3,207,108,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,545,863,222
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	0.5102
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	0.5102
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	0.3599
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	0.3599

Employee Contract List for District

Name	Category	Measure
Dr. Michael Trabucco	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$175,552
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,036
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$16,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate of pay upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Michael Trabucco	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Porcino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$101,665
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Porcino	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$16,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid per diem rate upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Meghan Cafone	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Asst. Principal
	Base Annual Salary Amount	\$135,336
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Cafone	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$850
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$25,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Meghan Cafone	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Gupta	Job Title	Superintendent
	Job Title II	Principal
	Base Annual Salary Amount	\$194,238
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,280
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$35,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$15,000 upon retirement

Employee Contract List for District

Name	Category	Measure
Ryan Gupta	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at per diem rate upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Wally Lindsley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,271
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Wally Lindsley	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,080
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped not to exceed \$15,000 upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid per diem rate upon leaving district
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
William Harvey	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Admin.
	Base Annual Salary Amount	\$88,188
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None Reported
	Contractual Post-Employment Benefit Description of Payout of Personal days	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
William Harvey	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported