

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,483.0	1,467.0	1,485.0
On Roll Regular Shared-Time	1.0	1.0	0.0
On Roll Special Ed Full-Time	264.0	256.0	256.0
On Roll Subtotal	1,748.0	1,724.0	1,741.0
In Private School Placements	20.0	16.0	16.0
Sent to Other Districts Special Ed	1.0	1.0	1.0
Received	12.0	10.0	7.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	34,151,690	35,356,285	36,320,538
	Total Tax Levy	10-121x	34,151,690	35,356,285	36,320,538
	Total Tuition	10-1300	754,927	762,605	1,033,226
	Rents and Royalties	10-1910	120,075	85,000	85,000
	Unrestricted Miscellaneous Revenues	10-1XXX	533,539	255,000	255,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	3,000	3,000
	Total Revenues from Local Sources		35,560,231	36,461,890	37,696,764
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	156,117	146,224	159,328
	Extraordinary Aid	10-3131	381,535	0	0
	Categorical Special Education Aid	10-3132	2,044,613	2,135,274	2,203,186
	Categorical Security Aid	10-3177	169,152	230,577	244,629
	Other State Aids	10-3XXX	30,975	0	0
	State Reimbursement for Menstrual Products	10-3301	5,224	0	0
	Total Revenues from State Sources		2,787,616	2,512,075	2,607,143
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,031,455	2,000,000
	Withdrawal from Capital Reserve for Local Share	10-307	0	1,329,815	1,632,505
	Withdrawal from Maintenance Reserve	10-310	0	400,000	300,000
	Transfers from Other Funds	10-5200	1,154,962	0	0
	Adjustment for Prior Year Encumbrances		0	7,736	0
	Actual Revenues (Over)/Under Expenditures		-1,433,262	0	0
General Fund Revenues	Total Operating Budget		38,069,547	42,742,971	44,236,412
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	413,061	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	229,608	0	0
	Total Revenues from Local Sources	20-1XXX	642,669	20,000	20,000
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	42,494	0	0
	Other Restricted Entitlements	20-32XX	72,080	0	0
	Total Revenues from State Sources		114,574	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	683	0	0
	Title II	20-4451-4455	16,969	19,030	15,224
	Title III	20-4491-4494	1,549	1,210	968
	Title IV	20-4471-4474	10,000	0	0
	IDEA Part B (Handicapped)	20-4420-4429	396,843	382,827	306,261
	Other	20-4XXX	42,178	0	0
	Total Revenues from Federal Sources		468,222	403,067	322,453
Special Revenue Fund Revenues	Total Grants and Entitlements		1,203,982	423,067	342,453
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,622,189	1,587,711	1,553,232
	Total Revenues from Local Sources		1,622,189	1,587,711	1,553,232
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	297,446	291,124	284,803
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,919,635	1,878,835	1,838,035
Debt Service Fund Revenues	Total Repayment of Debt		1,919,635	1,878,835	1,838,035
All Fund Revenues	Total Revenues/Sources		41,193,164	45,044,873	46,416,900
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,193,164	45,044,873	46,416,900

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	13,328,975	14,048,880	14,398,110
	Special Education-Instruction	11-2XX-100-XXX	2,727,312	2,997,814	3,279,310
	Basic Skills/Remedial-Instruction	11-230-100-XXX	362,673	376,751	385,186
	Bilingual Education-Instruction	11-240-100-XXX	76,382	98,711	104,341
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	220,407	337,572	340,922
	School-Sponsored Athletics-Instruction	11-402-100-XXX	655,878	762,093	771,475
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,124,016	1,878,549	2,122,651
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	0	57,286
	Undistributed Expenditures-Health Services	11-000-213-XXX	432,699	504,554	529,569
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,018,414	850,162	973,876
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	701,442	889,244	814,793
	Undistributed Expenditures-Guidance	11-000-218-XXX	859,804	905,235	927,643
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	967,748	1,057,861	1,105,285
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,975	31,200	31,200
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	678,923	684,034	818,374
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,370	38,545	43,195
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	903,507	992,740	1,024,559
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	2,316,888	2,522,389	2,370,128
	Undistributed Expenditures-Central Services	11-000-251-XXX	524,097	549,675	565,833
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	107,176	116,245	4,040
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,839,359	3,648,305	3,578,570
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,156,983	1,206,423	1,053,915
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,593,511	6,613,174	7,000,646
	Undistributed Expenditures-Food Services	11-000-310-930	50,544	0	0
	Total Undistributed Expenditures		20,291,456	22,488,335	23,021,563
General Fund Current Expenses	Total General Current Expense		37,663,083	41,110,156	42,300,907

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	167,051	120,156	194,939
	Facilities Acquisition and Construction Services	12-000-400-XXX	76,740	1,509,659	1,737,566
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	162,673	0	0
	Interest Deposit to Capital Reserve	10-604	0	3,000	3,000
	Total Capital Outlay		406,464	1,632,815	1,935,505
General Fund Expenses and Transfers	General Fund Grand Total		38,069,547	42,742,971	44,236,412
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	229,608	0	0
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	42,494	0	0
	Other	20-XXX-XXX-XXX	72,080	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	114,574	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	683	0	0
	Title II	20-XXX-XXX-XXX	16,969	19,030	15,224
	Title III	20-XXX-XXX-XXX	1,549	1,210	968
	Title IV	20-XXX-XXX-XXX	10,000	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	396,843	382,827	306,261
	Other	20-XXX-XXX-XXX	42,178	0	0
	Total Federal Projects	20-XXX-XXX-XXX	468,222	403,067	322,453
Special Revenue Fund Expenses	Total Special Revenue Funds		1,203,982	423,067	342,453
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,919,635	1,878,835	1,838,035
	Total Debt Service Funds		1,919,635	1,878,835	1,838,035
All Fund Expenses	Total Expenditures/Appropriations		41,193,164	45,044,873	46,416,900
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,193,164	45,044,873	46,416,900

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,195,921	1,173,370	854,705	854,705
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,117,779	3,287,290	1,960,475	330,970
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	400,000	700,000	300,000	0
	Legal Reserve	4,038,806	4,000,000	2,000,000	0
	Unemployment Fund	44,199	61,571	61,571	61,571
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	151,350	172,833	172,833	172,833
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,251	\$19,574	\$21,607	\$22,029	\$22,431
Total Classroom Instruction	\$10,698	\$11,404	\$12,392	\$12,570	\$12,948
Classroom-Salaries and Benefits	\$9,998	\$10,852	\$11,664	\$11,850	\$12,207
Classroom-General Supplies and Textbooks	\$507	\$431	\$489	\$498	\$506
Classroom-Purchased Services	\$193	\$121	\$239	\$222	\$234
Total Support Services	\$2,872	\$3,154	\$3,401	\$3,490	\$3,738
Support Services-Salaries and Benefits	\$2,427	\$2,654	\$2,967	\$3,014	\$3,366
Total Administrative Costs	\$2,414	\$2,600	\$2,775	\$2,875	\$2,698
Administration Salaries and Benefits	\$2,062	\$2,193	\$2,341	\$2,379	\$2,250
Total Operations and Maintenance of Plant	\$1,685	\$1,789	\$2,280	\$2,325	\$2,271
Operations and Maintenance-Salaries and Benefits	\$865	\$931	\$1,005	\$1,024	\$1,048
Board Contribution to Food Services	\$0	\$29	\$0	\$0	\$0
Total Extracurricular Costs	\$573	\$585	\$744	\$757	\$761
Total Equipment Costs	\$139	\$95	\$76	\$70	\$112
Legal Costs	\$61	\$116	\$90	\$92	\$91
Employee Benefits as a percentage of salaries*	22.66%	22.78%	25.69%	25.44%	25.92%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Member of 2 joint insurance funds SAIF for property and casualty and NJSIG for workers compensation insurance	0
	Member of SHIF for Dental Benefits	0
Purchasing	Member of Purchasing Cooperative Ed Data	0
	Member of multiple purchasing Cooperatives	0
	Member of ACES Alliance for Competitive Energy for heating and electric	0
Technology Services	Member of Cooperative purchasing pricing	0
Transportation Services, including Fuel	Busing through Ed Services Commissions	0

Estimated Tax Rates

Municipality	Category	Amount
Glen Ridge Borough	(A) General Fund School Levy	36,320,538
	(D) Total School Levy	37,873,770
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,729,624,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,968,844,818
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	2.0999
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	2.1897
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.2234
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2757

Employee Contract List for District

Name	Category	Measure
Amy Booth	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,660
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,058
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Amy Booth	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Andrew Barney	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,700
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Andrew Barney	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$252
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,509
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Barbara Murphy	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$209,889
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Murphy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$12,500
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,922
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$42,352
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 35 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Barbara Murphy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Catherine Luzzi	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,958
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$636
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,540
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000

Employee Contract List for District

Name	Category	Measure
Catherine Luzzi	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 289 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gabrielle Marks	Job Title	Other
	Job Title II	Supervisor
	Base Annual Salary Amount	\$134,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
Gabrielle Marks	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,792
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	no payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$690
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Glory Santangelo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Gudd	Job Title	Other
	Job Title II	Accts Payable
	Base Annual Salary Amount	\$75,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lisa Gudd	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,250
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louise Cox	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$92,444
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$1,550
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$690
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,706
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 29 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Louise Cox	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Sabrina Zunic	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	245
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,739
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	max \$15000

Employee Contract List for District

Name	Category	Measure
Sabrina Zunic	Contractual Post-Employment Benefit Description of Payout of Vacation days	max 25 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported