

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,992.0	3,899.0	3,935.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	540.0	512.0	518.0
On Roll Special Ed Shared-Time	5.0	2.0	0.0
On Roll Subtotal	4,537.0	4,414.0	4,453.0
In Private School Placements	42.0	40.0	30.0
Sent to Other Districts Regular	0.0	0.5	1.0
Sent to Other Districts Special Ed	6.5	3.0	8.0
Received	31.0	2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	97,209,957	100,142,656	105,454,213
	Total Tax Levy	10-121x	97,209,957	100,142,656	105,454,213
	Total Tuition	10-1300	330,415	95,000	95,000
	Transportation Fees from Individuals	10-1410	1,166,983	950,000	950,000
	Rents and Royalties	10-1910	334,942	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	1,196,570	290,000	290,000
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	10	10
	Interest Earned on Maintenance Reserve	10-1XXX	0	20	20
	Interest Earned on Capital Reserve Funds	10-1XXX	341,585	70	70
	Total Revenues from Local Sources		100,580,452	101,477,756	106,789,313
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,009,647	1,139,866	1,081,749
	Extraordinary Aid	10-3131	1,872,301	500,000	500,000
	Categorical Special Education Aid	10-3132	5,589,106	5,008,882	4,856,884
	Categorical Security Aid	10-3177	465,014	703,106	707,665
	Other State Aids	10-3XXX	283,002	0	0
	State Reimbursement for Menstrual Products	10-3301	7,085	0	0
	Total Revenues from State Sources		9,226,155	7,351,854	7,146,298
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	5,770	3,289	3,579
	Total Revenues from Federal Sources		5,770	3,289	3,579
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,511,913	2,819,932
	Withdrawal from Capital Reserve for Local Share	10-307	0	580,245	580,245
	Withdrawal from Maintenance Reserve	10-310	0	327,500	300,000
	Transfers from Other Funds	10-5200	200,142	0	0
	Adjustment for Prior Year Encumbrances		0	800,066	0
	Actual Revenues (Over)/Under Expenditures		-1,768,801	0	0
General Fund Revenues	Total Operating Budget		108,243,718	113,052,623	117,639,367

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,051,584	700,000	700,000
	Other Revenue from Local Sources	20-1XXX	120,860	0	0
	Total Revenues from Local Sources	20-1XXX	1,172,444	700,000	700,000
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	327,568	373,775	317,708
	Total Revenues from State Sources		327,568	373,775	317,708
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	143,268	132,668	112,767
	Title II	20-4451-4455	37,407	68,404	58,143
	Title III	20-4491-4494	18,477	26,693	22,689
	Title IV	20-4471-4474	15,150	0	0
	IDEA Part B (Handicapped)	20-4420-4429	1,137,681	1,061,093	901,928
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	100,192	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	40,000	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	25,166	0	0
	ARP-ESSER	20-4540	87,505	0	0
	Other	20-4XXX	120,314	0	0
	Total Revenues from Federal Sources		1,725,160	1,288,858	1,095,527
Special Revenue Fund Revenues	Total Grants and Entitlements		3,258,798	2,362,633	2,113,235
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	507,149	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	4,854,008	4,610,285	4,465,308
	Total Revenues from Local Sources		4,854,008	4,610,285	4,465,308
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,738,280	1,780,168	1,809,121
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	353,370	507,149
	Total Local Repayment of Debt		7,099,437	6,743,823	6,781,578
	Actual Revenues (Over)/Under Expenditures		-432,842	0	0
Debt Service Fund Revenues	Total Repayment of Debt		6,666,595	6,743,823	6,781,578
All Fund Revenues	Total Revenues/Sources		118,169,111	122,159,079	126,534,180
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		118,169,111	122,159,079	126,534,180

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	37,574,906	37,461,662	37,836,227
	Special Education-Instruction	11-2XX-100-XXX	6,963,802	7,329,603	7,489,115
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,278,015	1,342,949	1,327,144
	Bilingual Education-Instruction	11-240-100-XXX	479,617	531,994	529,758
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	496,679	517,835	542,386
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,152,193	1,335,089	1,323,664
	Community Services Programs/Operations	11-800-330-XXX	22,601	36,000	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,966,105	4,497,041	3,791,150
	Undistributed Expenditures-Health Services	11-000-213-XXX	866,859	894,811	879,826
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,487,474	1,601,318	1,664,046
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	3,792,047	4,045,747	5,101,774
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,818,484	1,779,061	1,896,002
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	3,480,414	3,558,866	3,622,141
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,057,575	2,099,850	1,958,963
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	581,525	590,887	576,396
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	83,792	142,086	142,700
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,534,636	1,919,997	2,072,058
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	4,494,689	4,164,191	3,765,907
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,306,232	1,324,918	1,161,051
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,004,433	1,157,044	1,356,248
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,875,143	9,572,337	10,073,693
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,760,841	5,461,485	5,143,398
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,439,987	20,700,309	24,724,163
	Total Undistributed Expenditures		59,550,236	63,509,948	67,929,516
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20	20
	Interest Earned on Current Expense Emergency Res	10-607	0	10	10
General Fund Current Expenses	Total General Current Expense		107,518,049	112,065,110	116,977,840

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	649,457	330,986	5,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	76,212	76,212	76,212
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	580,245	580,245
	Interest Deposit to Capital Reserve	10-604	0	70	70
	Total Capital Outlay		725,669	987,513	661,527
General Fund Expenses and Transfers	General Fund Grand Total		108,243,718	113,052,623	117,639,367
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	120,860	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	20,615	23,360	19,856
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	38,673	49,644	42,197
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	101,993	136,850	116,323
	Nonpublic Nursing Services	20-XXX-XXX-XXX	60,450	61,152	51,979
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	18,500	16,669	14,168
	Nonpublic Security Aid	20-XXX-XXX-XXX	87,337	86,100	73,185
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	327,568	373,775	317,708
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	143,268	132,668	112,767
	Title II	20-XXX-XXX-XXX	37,407	68,404	58,143
	Title III	20-XXX-XXX-XXX	18,477	26,693	22,689
	Title IV	20-XXX-XXX-XXX	15,150	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,137,681	1,061,093	901,928
	Other	20-XXX-XXX-XXX	120,314	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	87,505	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	100,192	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	25,166	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,725,160	1,288,858	1,095,527
Special Revenue Fund Expenses	Total Special Revenue Funds		3,258,798	2,362,633	2,113,235

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	6,666,595	6,743,823	6,781,578
	Total Debt Service Funds		6,666,595	6,743,823	6,781,578
All Fund Expenses	Total Expenditures/Appropriations		118,169,111	122,159,079	126,534,180
Expenses Net of Transfers	Total Expenditures Net of Transfers		118,169,111	122,159,079	126,534,180

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,107,814	4,032,090	2,245,051	2,245,051
	Repayment of Debt	427,677	860,519	507,149	0
Restricted for General Operating Budget	Capital Reserve	9,615,201	11,456,786	12,451,737	11,871,562
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	4,202,578	4,702,578	4,375,098	4,075,118
	Legal Reserve	4,600,000	5,119,932	2,819,932	0
	Unemployment Fund	641,997	638,239	638,239	638,239
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	450,000	450,000	450,010	450,020
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	279,667	246,041	246,041	246,041
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,163	\$21,735	\$22,370	\$23,140	\$24,263
Total Classroom Instruction	\$11,540	\$12,508	\$13,056	\$13,421	\$13,970
Classroom-Salaries and Benefits	\$10,777	\$11,503	\$12,299	\$12,508	\$13,062
Classroom-General Supplies and Textbooks	\$332	\$422	\$418	\$443	\$490
Classroom-Purchased Services	\$431	\$582	\$338	\$470	\$418
Total Support Services	\$3,375	\$3,858	\$4,184	\$4,264	\$4,663
Support Services-Salaries and Benefits	\$3,227	\$3,672	\$4,037	\$4,088	\$4,280
Total Administrative Costs	\$1,871	\$2,222	\$2,141	\$2,399	\$2,395
Administration Salaries and Benefits	\$1,581	\$1,918	\$1,850	\$2,012	\$2,006
Total Operations and Maintenance of Plant	\$2,905	\$2,653	\$2,421	\$2,470	\$2,632
Operations and Maintenance-Salaries and Benefits	\$1,142	\$1,292	\$1,281	\$1,321	\$1,432
Board Contribution to Food Services	\$6	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$416	\$436	\$497	\$514	\$532
Total Equipment Costs	\$71	\$143	\$45	\$75	\$1
Legal Costs	\$31	\$49	\$66	\$73	\$72
Employee Benefits as a percentage of salaries*	24.45%	25.29%	29.15%	29.45%	34.83%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
150	West Caldwell	95,000	Tuition for 2 special ed students
240	Parents	950,000	Subscription busing
300	Investment Interest	200,000	Investment interest
	Facility use fees	90,000	Facility use fee
600	Capital Reserve funds	580,245	High School Partial Roof replacement
630	Maintenance reserve	300,000	Flooring replacements, concrete work, painting

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Membership with Pooled Insurance Program consortium for purchase of Workers Compensation Insurance	0
Municipal/Public Works	Cooperation with Millburn Township for purchase of gasoline	0
	Cooperation with Millburn Township for recycling collections	0
	Cooperation with Millburn Township for storm sewer cleaning	0
	Cooperation with Millburn Township for garbage collection	0
	Cooperation with Millburn Township for garbage collection	0
Others	Utilization of Essex County Educational Service Commission to provide services to non-public students	0
	Joint Facilities Committee- Partnership with Township to maintain district fields and manage utilization	0
	Participate in athletic cooperatives for Ice Hockey teams	0
Purchasing	Membership with Ed Data Consortium for purchase of goods/services	0
	Membership with Hunterdon County Educational Services cooperative for purchases of goods/services	0
	Membership with Educational Services Commission of NJ to purchase goods/services for educational, maintenance, construction and financial services	0
	Membership with Bergen County Cooperative to purchase goods/services for maintenance and construction services	0
	Membership with ACES consortium for purchase of natural gas and electrical services	0
	Utilization of State Contract awarded vendors for purchase of supplies/services/equipment	0
Special Education Services	Coordinate with other districts for purpose of sending/receiving special education students on a tuition basis	0
Transportation Services, including Fuel	Membership with Morris Union Jointure Commission for Special Education Transportation Services	0
	Membership with Sussex County Regional Cooperative for Transportation Services	0

Estimated Tax Rates

Municipality	Category	Amount
Millburn Township	(A) General Fund School Levy	102,970,663
	(D) Total School Levy	107,508,459
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	10,009,185,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	14,292,060,950
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0288
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.0741
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.7205
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.7522

Employee Contract List for District

Name	Category	Measure
Albert Acheampong	Job Title	Information Technology
	Job Title II	0
	Base Annual Salary Amount	\$106,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$58 per day for all accumulated Sick Days not to exceed 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 dyas
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Albert Acheampong	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anne Oliveira	Job Title	Administrative Assistant
	Job Title II	0
	Base Annual Salary Amount	\$80,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Anne Oliveira	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days conver to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Anthony Loiacono	Job Title	Information Technology
	Job Title II	0
	Base Annual Salary Amount	\$106,781
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Loiacono	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	paid at \$58 per diem max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days conver to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony Loiacono	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carla Dominguez	Job Title	Other
	Job Title II	Data Manager & Syst Int
	Base Annual Salary Amount	\$98,917
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000

Employee Contract List for District

Name	Category	Measure
Carla Dominguez	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Knipe	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$130,530
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Daniel Knipe	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$825
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sowa	Job Title	Assistant Superintendent
	Job Title II	0
	Base Annual Salary Amount	\$191,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at Per Diem max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated and earned days paid at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jennifer Sowa	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Connolly	Job Title	Assistant Superintendent
	Job Title II	0
	Base Annual Salary Amount	\$193,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John Connolly	Total Allowances Amount	\$6,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated days paid at Per Diem max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Accumulated and Earned paid at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Umused Days convert to Sick Days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kathyrn Diskin	Job Title	Superintendent
	Job Title II	0
	Base Annual Salary Amount	\$247,200
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kathyrn Diskin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem Rate for all accumulated Sick days, max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at current Per Diem for all accrued but unused days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kathyrn Diskin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kyle Arlington	Job Title	Assistant Superintendent
	Job Title II	0
	Base Annual Salary Amount	\$190,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,980
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,210
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at \$58 per day max 15,000

Employee Contract List for District

Name	Category	Measure
Kyle Arlington	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused and accumulated days paid at per diem rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lyanna Rios	Job Title	Assistant Business Administrator
	Job Title II	0
	Base Annual Salary Amount	\$143,119
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lyanna Rios	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Paid at 58 per diem for all accumulated sick days max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	unused, accumulated days earned paid at per diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days conver to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Man-Hsueh Huang	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$103,717
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Man-Hsueh Huang	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Marcketta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$101,956
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Marcketta	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days conver to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Skara	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$172,986
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Skara	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$355
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max at 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at Per Diem
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Skara	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Peter Starrs	Job Title	Board Secretary
	Job Title II	Interim Business Admin
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	No payment for unused sick days

Employee Contract List for District

Name	Category	Measure
Peter Starrs	Contractual Post-Employment Benefit Description of Payout of Vacation days	No payment for unused vacation days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment for unused days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rosemary Udland	Job Title	Administrative Assistant
	Job Title II	0
	Base Annual Salary Amount	\$95,791
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rosemary Udland	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to Sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Terri Hecht	Job Title	Other
	Job Title II	Public Info & Comm Outrea
	Base Annual Salary Amount	\$85,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$50
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days convert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Terri Hecht	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Lauton	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	0
	Base Annual Salary Amount	\$118,632
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Thomas Lauton	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Unused days paid at \$58 per day max 15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days paid at per diem based upon 260 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused days to concert to sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported