

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	388.0	371.0	392.0
On Roll Special Ed Full-Time	62.0	57.0	73.0
On Roll Subtotal	450.0	428.0	465.0
In Private School Placements	2.0	3.0	3.0
Received		14.0	26.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,325,404	9,630,986	10,154,973
	Total Tax Levy	10-121x	9,325,404	9,630,986	10,154,973
	Total Tuition	10-1300	63,435	74,400	65,000
	Rents and Royalties	10-1910	11,000	11,000	11,000
	Unrestricted Miscellaneous Revenues	10-1XXX	106,266	83,260	68,985
	Interest Earned on Maintenance Reserve	10-1XXX	0	100	100
	Interest Earned on Capital Reserve Funds	10-1XXX	45,084	100	100
	Total Revenues from Local Sources		9,551,189	9,799,846	10,300,158
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	170,148	173,104	190,111
	Extraordinary Aid	10-3131	194,200	125,000	90,000
	Categorical Special Education Aid	10-3132	514,841	498,145	483,227
	Categorical Security Aid	10-3177	43,661	64,945	63,075
	Other State Aids	10-3XXX	3,736	0	0
	State Reimbursement for Menstrual Products	10-3301	83	0	0
	Total Revenues from State Sources		926,669	861,194	826,413
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	530,245	497,936
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	0	210,000
	Withdrawal from Maintenance Reserve	10-310	0	324,100	125,200
	Adjustment for Prior Year Encumbrances		0	173,429	0
	Actual Revenues (Over)/Under Expenditures		-95,039	0	0
General Fund Revenues	Total Operating Budget		10,382,819	11,688,814	11,959,707
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	2,232	100	100
	Other Revenue from Local Sources	20-1XXX	2,000	0	0
	Total Revenues from Local Sources	20-1XXX	4,232	100	100

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	19,736	17,699	13,000
	Title II	20-4451-4455	7,049	7,267	4,000
	Title III	20-4491-4494	0	0	1,000
	Title IV	20-4471-4474	10,000	10,000	7,000
	IDEA Part B (Handicapped)	20-4420-4429	113,307	113,083	79,000
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	3,847	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	16,539	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	14,921	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	550	0	0
	ARP-ESSER	20-4540	27,580	0	0
	Other	20-4XXX	5,354	0	0
	Total Revenues from Federal Sources		218,883	148,049	104,000
Special Revenue Fund Revenues	Total Grants and Entitlements		221,226	148,149	104,100
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	842,275	852,600	602,039
	Total Revenues from Local Sources		842,275	852,600	602,039
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	0	0	84,637
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		842,275	852,600	686,676
Debt Service Fund Revenues	Total Repayment of Debt		842,275	852,600	686,676
All Fund Revenues	Total Revenues/Sources		11,446,320	12,689,563	12,750,483
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		11,446,320	12,689,563	12,750,483

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,651,687	2,821,712	2,901,730
	Special Education-Instruction	11-2XX-100-XXX	1,012,188	996,644	1,084,188
	Basic Skills/Remedial-Instruction	11-230-100-XXX	250,671	259,842	267,560
	Bilingual Education-Instruction	11-240-100-XXX	38,488	42,152	42,981
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,427	31,000	27,000
	Summer School	11-422-XXX-XXX	0	110,085	108,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	129,657	322,673	175,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	106,697	122,008	118,138
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	291,053	311,108	317,119
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	384,069	379,870	400,942
	Undistributed Expenditures-Guidance	11-000-218-XXX	82,211	86,452	90,774
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	292,524	417,349	438,174
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	16,215	30,005	34,800
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	396,287	436,638	381,543
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	292,698	367,964	336,119
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	325,211	354,269	360,116
	Undistributed Expenditures-Central Services	11-000-251-XXX	239,265	259,845	259,165
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	834,909	1,187,806	833,151
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	696,577	777,521	803,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,014,358	2,332,650	2,743,282
	Total Undistributed Expenditures		6,101,731	7,386,158	7,291,323
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100
General Fund Current Expenses	Total General Current Expense		10,102,192	11,647,693	11,723,382
Capital Outlay	Equipment	12-XXX-XXX-730	8,245	14,796	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	215,345	26,225	236,225
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		223,590	41,121	236,325

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	57,037	0	0
	Total Summer School	13-422-X00-XXX	57,037	0	0
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	57,037	0	0
General Fund Expenses and Transfers	General Fund Grand Total		10,382,819	11,688,814	11,959,707
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,000	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	19,736	17,699	13,000
	Title II	20-XXX-XXX-XXX	7,049	7,267	4,000
	Title III	20-XXX-XXX-XXX	0	0	1,000
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	113,307	113,083	79,000
	Other	20-XXX-XXX-XXX	5,354	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	27,580	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	3,847	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	16,539	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	14,921	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	550	0	0
	Total Federal Projects	20-XXX-XXX-XXX	218,883	148,049	104,000
Special Revenue Fund Expenses	Total Special Revenue Funds		221,226	148,149	104,100
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	842,275	852,600	686,676
	Total Debt Service Funds		842,275	852,600	686,676
All Fund Expenses	Total Expenditures/Appropriations		11,446,320	12,689,563	12,750,483
Expenses Net of Transfers	Total Expenditures Net of Transfers		11,446,320	12,689,563	12,750,483

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	376,311	397,936	397,936	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,493,044	1,630,452	1,630,552	1,420,652
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	503,022	503,743	179,743	54,643
	Legal Reserve	830,245	880,245	350,000	0
	Unemployment Fund	189,842	189,842	189,842	189,842
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	2,140	4,029	4,029	4,029
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,099	\$20,500	\$22,894	\$24,643	\$23,108
Total Classroom Instruction	\$11,437	\$11,502	\$12,497	\$13,249	\$13,188
Classroom-Salaries and Benefits	\$11,292	\$11,319	\$12,137	\$12,771	\$12,921
Classroom-General Supplies and Textbooks	\$127	\$166	\$238	\$400	\$215
Classroom-Purchased Services	\$19	\$17	\$122	\$77	\$53
Total Support Services	\$3,457	\$4,305	\$4,710	\$5,247	\$4,996
Support Services-Salaries and Benefits	\$2,630	\$3,427	\$3,598	\$4,099	\$4,050
Total Administrative Costs	\$2,147	\$2,438	\$2,662	\$2,972	\$2,777
Administration Salaries and Benefits	\$1,937	\$2,225	\$2,424	\$2,571	\$2,514
Total Operations and Maintenance of Plant	\$1,944	\$2,076	\$2,861	\$3,078	\$2,065
Operations and Maintenance-Salaries and Benefits	\$907	\$944	\$1,089	\$1,149	\$952
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$98	\$139	\$94	\$98	\$81
Total Equipment Costs	\$18	\$18	\$0	\$35	\$0
Legal Costs	\$65	\$39	\$44	\$107	\$65
Employee Benefits as a percentage of salaries*	31.84%	32.33%	35.88%	35.76%	40.36%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Roseland BOE participates in the NJ School Insurance Group (NJSIG) plan with many other school districts for property and liability insurance.	0
	Roseland BOE participates in the Morris Essex Group (NJMEIG) with other districts to receive better rates for Workers Compensation Insurance	0
Municipal/Public Works	Roseland Maintenance Dept works together with the town DPW to provide assistance with emergency projects, supplying equipment, etc.	0
Professional Staff Development	Roseland BOE partners with the West Essex districts to reduce the costs to provide professional development.	0
Purchasing	Roseland BOE utilizes the Union County Purchasing Cooperative to receive discounted rates on projects and the opportunity to use contractors who participate in the bidding process.	0
	Roseland BOE participates in the Alliance for Competitive Energy Services (ACES) who seeks procurement in natural gas and electricity at discounted prices for NJ schools.	0
	Educational Data Services, a purchasing coop, is utilized to obtain purchases at a discounted price and obtain time and material bids for facilities.	0
Technology Services	Roseland BOE participates in the ACT Telecommunications program offered to provide discounted prices.	0
Transportation Services, including Fuel	Sussex County Regional Cooperative is utilized for General Education and some Special Education students.	0

Estimated Tax Rates

Municipality	Category	Amount
Roseland	(A) General Fund School Levy	9,892,980
	(D) Total School Levy	10,620,299
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,103,249,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,246,462,713
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.4704
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.5049
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.4404
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.4728

Employee Contract List for District

Name	Category	Measure
ATHENA DEMETROPOULOS	Job Title	Other
	Job Title II	ASST TO SUPERINTENDENT
	Base Annual Salary Amount	\$75,847
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$1,021
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ATHENA DEMETROPOULOS	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
GIUSEPPE LEONE	Job Title	Superintendent
	Job Title II	SUPERINTENDENT
	Base Annual Salary Amount	\$197,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	01/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
GIUSEPPE LEONE	Total Allowances Amount	\$10,950
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,310
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LAURA MARCHESE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR SPECIAL SERVICES
	Base Annual Salary Amount	\$121,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
LAURA MARCHESE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,098
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,773
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
LAURA MARCHESE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
LISA BARCIA	Job Title	Other
	Job Title II	ASST TO BUSINESS ADMIN
	Base Annual Salary Amount	\$86,628
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$3,750
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A

Employee Contract List for District

Name	Category	Measure
LISA BARCIA	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
PAUL MURPHY	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$137,148
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
PAUL MURPHY	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$7,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,935
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
RAUL SANDOVAL	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$160,123
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS
	Total Allowances Amount	\$6,929
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,092
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
RAUL SANDOVAL	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
THOMAS AUGUST	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPV BUILDING AND GROUNDS
	Base Annual Salary Amount	\$99,109
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	HOLIDAYS

Employee Contract List for District

Name	Category	Measure
THOMAS AUGUST	Total Allowances Amount	\$2,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$2,500
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,196
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported