

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,815.0	1,791.0	1,857.0
On Roll Regular Shared-Time	7.0	8.0	9.0
On Roll Special Ed Full-Time	331.0	338.0	350.0
On Roll Special Ed Shared-Time	9.0	9.0	11.0
On Roll Subtotal	2,162.0	2,146.0	2,227.0
In Private School Placements	23.5	25.5	25.5
Sent to Other Districts Regular	2.0	1.0	1.0
Sent to Other Districts Special Ed	8.0	5.5	7.0
Received	19.0	14.0	14.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	38,595,660	39,957,965	42,241,104
	Total Tax Levy	10-121x	38,595,660	39,957,965	42,241,104
	Total Tuition	10-1300	241,747	140,000	160,000
	Unrestricted Miscellaneous Revenues	10-1XXX	548,929	408,746	335,000
	Total Revenues from Local Sources		39,386,336	40,506,711	42,736,104
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	134,571	131,554	131,173
	Extraordinary Aid	10-3131	944,058	1,200,000	700,000
	Categorical Special Education Aid	10-3132	2,552,035	2,656,373	2,828,684
	Categorical Security Aid	10-3177	211,754	284,335	296,740
	State Reimbursement for Menstrual Products	10-3301	4,227	0	0
	Total Revenues from State Sources		3,846,645	4,272,262	3,956,597
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	3,216	20,680
	Total Revenues from Federal Sources		0	3,216	20,680
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	913,988	701,835
	Adjustment for Prior Year Encumbrances		0	1,580	0
	Actual Revenues (Over)/Under Expenditures		947,816	0	0
General Fund Revenues	Total Operating Budget		44,180,797	45,697,757	47,415,216
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	314,495	0	0
	Other Revenue from Local Sources	20-1XXX	23,120	0	0
	Total Revenues from Local Sources	20-1XXX	337,615	0	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	124,132	116,645	156,417
	Total Revenues from State Sources		124,132	116,645	156,417
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	7,996	58,000	0
	Title II	20-4451-4455	26,455	22,000	21,869
	Title IV	20-4471-4474	9,487	8,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	564,431	521,000	421,406
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	199	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	21	0	0
	ARP-ESSER	20-4540	2	0	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Other	20-4XXX	58,859	77,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	143,005	0	0
	Total Revenues from Federal Sources		810,455	686,000	450,775
Special Revenue Fund Revenues	Total Grants and Entitlements		1,276,369	802,645	607,192
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	4,304	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,824,183	3,818,299	3,657,549
	Total Revenues from Local Sources		3,824,183	3,818,299	3,657,549
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,131,942	1,137,601	1,145,130
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	93,721
	Total Local Repayment of Debt		4,960,429	4,955,900	4,896,400
	Actual Revenues (Over)/Under Expenditures		-83,166	0	0
Debt Service Fund Revenues	Total Repayment of Debt		4,877,263	4,955,900	4,896,400
All Fund Revenues	Total Revenues/Sources		50,334,429	51,456,302	52,918,808
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		50,334,429	51,456,302	52,918,808

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	14,362,797	14,524,843	14,391,379
	Special Education-Instruction	11-2XX-100-XXX	4,283,119	4,599,061	4,523,885
	Bilingual Education-Instruction	11-240-100-XXX	50,998	83,483	61,850
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	317,823	344,380	324,200
	School-Sponsored Athletics-Instruction	11-402-100-XXX	855,415	885,453	891,174
	Summer School	11-422-XXX-XXX	0	45,834	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,917,360	3,421,718	3,952,488
	Undistributed Expenditures-Health Services	11-000-213-XXX	606,576	645,070	665,864
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,428,065	1,376,278	1,375,187
	Undistributed Expenditures-Guidance	11-000-218-XXX	882,540	945,512	925,881
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,121,608	1,232,655	1,178,963
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	933,449	842,776	731,474
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	381,017	366,165	341,831
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	12,800	55,000	22,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	799,364	924,922	858,106
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,910,950	1,966,240	2,083,733
	Undistributed Expenditures-Central Services	11-000-251-XXX	450,670	512,685	412,500
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	188,106	186,689	198,073
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,820,097	3,883,956	3,709,422
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,259,628	1,079,539	1,260,479
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,285,388	7,671,001	9,339,079
	Total Undistributed Expenditures		23,997,618	25,110,206	27,055,580
General Fund Current Expenses	Total General Current Expense		43,867,770	45,593,260	47,248,068
Capital Outlay	Equipment	12-XXX-XXX-730	234,620	5,000	75,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	78,407	99,497	92,148
	Total Capital Outlay		313,027	104,497	167,148
General Fund Expenses and Transfers	General Fund Grand Total		44,180,797	45,697,757	47,415,216
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	23,120	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	7,569	6,812	11,200
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	34,774	50,000	62,854
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,957	7,000	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	19,240	19,000	30,194
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,252	6,527	9,242
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,340	27,306	42,927
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	124,132	116,645	156,417
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	7,996	58,000	0
	Title II	20-XXX-XXX-XXX	26,455	22,000	21,869
	Title IV	20-XXX-XXX-XXX	9,487	8,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	564,431	521,000	421,406
	Other	20-XXX-XXX-XXX	58,859	77,000	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	143,005	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	2	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	199	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	21	0	0
	Total Federal Projects	20-XXX-XXX-XXX	810,455	686,000	450,775
Special Revenue Fund Expenses	Total Special Revenue Funds		1,276,369	802,645	607,192
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	4,877,263	4,955,900	4,896,400
	Total Debt Service Funds		4,877,263	4,955,900	4,896,400
All Fund Expenses	Total Expenditures/Appropriations		50,334,429	51,456,302	52,918,808
Expenses Net of Transfers	Total Expenditures Net of Transfers		50,334,429	51,456,302	52,918,808

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,973,428	883,616	883,616	883,616
	Repayment of Debt	10,555	93,721	93,721	0
Restricted for General Operating Budget	Capital Reserve	2,305,086	2,725,086	2,725,086	2,725,086
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	650,000	650,000	650,000	650,000
	Legal Reserve	1,924,966	1,615,823	701,835	0
	Unemployment Fund	27,384	56,943	56,943	56,943
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	259,629	255,462	255,462	255,462
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,711	\$18,139	\$18,464	\$19,216	\$18,955
Total Classroom Instruction	\$9,848	\$10,643	\$10,894	\$11,271	\$11,249
Classroom-Salaries and Benefits	\$9,295	\$10,057	\$10,375	\$10,732	\$10,747
Classroom-General Supplies and Textbooks	\$235	\$272	\$265	\$275	\$245
Classroom-Purchased Services	\$318	\$315	\$254	\$264	\$257
Total Support Services	\$2,685	\$3,019	\$3,029	\$3,145	\$3,028
Support Services-Salaries and Benefits	\$2,334	\$2,714	\$2,704	\$2,794	\$2,654
Total Administrative Costs	\$1,792	\$1,859	\$1,919	\$2,031	\$2,030
Administration Salaries and Benefits	\$1,504	\$1,586	\$1,625	\$1,705	\$1,732
Total Operations and Maintenance of Plant	\$1,763	\$1,952	\$1,930	\$2,045	\$1,932
Operations and Maintenance-Salaries and Benefits	\$951	\$988	\$1,021	\$1,082	\$1,035
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$605	\$648	\$667	\$698	\$685
Total Equipment Costs	\$79	\$107	\$16	\$2	\$34
Legal Costs	\$50	\$34	\$41	\$42	\$41
Employee Benefits as a percentage of salaries*	25.10%	26.36%	26.80%	26.73%	33.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Health and Dental Insurance Pooled with Other LEAs	0
	Property, Casualty, Workers Comp., Insurance Pooled with Other LEAs	0
Municipal/Public Works	Township of Verona Shared Services - Snow Removal, Grounds Maintenance, Trash Removal	0
Transportation Services, including Fuel	Sussex Regional Transportation Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
Verona Borough	(A) General Fund School Levy	42,241,104
	(D) Total School Levy	45,898,653
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,404,312,800
	(H) Estimated Equalized Valuation (as of 10/01/25)	3,713,696,212
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.7569
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.9090
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.1374
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.2359

Employee Contract List for District

Name	Category	Measure
Alice Vinci	Job Title	Other
	Job Title II	HR
	Base Annual Salary Amount	\$82,641
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,189
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate 1/260th; Max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alice Vinci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ciro Spinella	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$139,725
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Ciro Spinella	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate 1/260th; Max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Diane DiGiuseppe	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$241,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Diane DiGiuseppe	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,326
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$35,347
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate 1/260th; Max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate 1/260th; Max 23 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Diane DiGiuseppe	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Eltion Ballaj	Job Title	Information Technology
	Job Title II	CTO
	Base Annual Salary Amount	\$133,413
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,758
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max payout

Employee Contract List for District

Name	Category	Measure
Eltion Ballaj	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evelyn Martinez	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,641
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Evelyn Martinez	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,189
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate 1/260th; Max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Santiago	Job Title	Other
	Job Title II	Payroll
	Base Annual Salary Amount	\$83,429
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$1,189
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate 1/260th; Max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jacqueline Santiago	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
James Riley	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$196,650
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
James Riley	Total Allowances Amount	\$5,360
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate 1/260th; Max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Tania Symmons	Job Title	Assistant Superintendent
	Job Title II	Director of Special Servi
	Base Annual Salary Amount	\$195,374
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Tania Symmons	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	11
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,860
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$717
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per diem rate 1/260th; Max payout \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Tania Symmons	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported