

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,139.0	1,129.0	1,133.0
On Roll Special Ed Full-Time	274.0	276.0	266.0
On Roll Subtotal	1,413.0	1,405.0	1,399.0
In Private School Placements	20.0	20.0	23.0
Sent to Other Districts Regular	1.0	3.0	1.0
Sent to Other Districts Special Ed	25.0	20.0	21.0
Received	35.0	10.0	7.0

Gloucester			Clayton Boro			
Advertised Revenues						
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	9,367,218	9,954,562	11,408,310	
	Total Tax Levy	10-121x	9,367,218	9,954,562	11,408,310	
	Other Local Governmental Units-Unrestricted	10-12XX	83,515	83,515	83,515	
	Total Tuition	10-1300	122,771	132,500	100,000	
	Transportation Fees from Other Local Education Authorities	10-1420-1440	307,857	170,132	285,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	134,669	168,400	250,389	
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	1,000	
	Interest Earned on Capital Reserve Funds	10-1XXX	7,523	0	3,500	
	Total Revenues from Local Sources		10,023,553	10,509,109	12,131,714	
General Fund Revenues from State Sources	School Choice Aid	10-3116	76,184	118,804	119,266	
	Categorical Transportation Aid	10-3121	447,521	469,773	485,799	
	Extraordinary Aid	10-3131	519,448	349,955	375,000	
	Categorical Special Education Aid	10-3132	1,548,952	2,157,451	2,410,933	
	Equalization Aid	10-3176	17,466,956	18,068,052	19,068,592	
	Categorical Security Aid	10-3177	487,972	453,209	452,070	
	Other State Aids	10-3XXX	292,363	0	0	
	State Reimbursement for Menstrual Products	10-3301	1,464	0	0	
	Total Revenues from State Sources		20,840,860	21,617,244	22,911,660	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	30,083	11,854	31,242	
	Total Revenues from Federal Sources		30,083	11,854	31,242	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	913,807	1,091,206	1,201,987	
	Withdrawal from Capital Reserve for Local Share	10-307	850,936	0	0	
	Other Financing Sources	10-5XXX	131,184	0	0	
	Adjustment for Prior Year Encumbrances		0	479,780	0	
	Actual Revenues (Over)/Under Expenditures		-1,809,200	0	0	
General Fund Revenues	Total Operating Budget		30,981,223	33,709,193	36,276,603	

Gloucester			Clayton Boro		
Advertised Revenues					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	484,789	330,000	330,000
	Other Revenue from Local Sources	20-1XXX	369,773	33,198	0
	Total Revenues from Local Sources	20-1XXX	854,562	363,198	330,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	1,059,550	921,349	132,343
	Preschool Education Aid	20-3218	1,581,272	1,835,026	2,256,248
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	2,385	0	0
	Other Restricted Entitlements	20-32XX	534,544	1,092,165	645,871
	Total Revenues from State Sources		3,177,751	3,848,540	3,034,462
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	308,610	491,727	323,005
	Title II	20-4451-4455	62,037	89,995	24,526
	Title III	20-4491-4494	5,425	9,212	6,120
	Title IV	20-4471-4474	21,755	28,388	15,786
	IDEA Part B (Handicapped)	20-4420-4429	378,753	579,370	342,870
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	14,040	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	10,138	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	4,332	0	0
	ARP-ESSER	20-4540	11,261	0	0
	Other	20-4XXX	686,589	189,060	0
	Total Revenues from Federal Sources		1,502,940	1,387,752	712,307
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	242,096	250,736	178,552
Special Revenue Fund Revenues	Total Grants and Entitlements		5,744,060	5,850,226	4,255,321
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,109,779	1,120,145	1,124,037
	Total Revenues from Local Sources		1,109,779	1,120,145	1,124,037
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	112,603	113,341	113,988
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	2	0
	Total Local Repayment of Debt		1,222,382	1,233,488	1,238,025
Debt Service Fund Revenues	Total Repayment of Debt		1,222,382	1,233,488	1,238,025
All Fund Revenues	Total Revenues/Sources		37,947,665	40,792,907	41,769,949

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	242,096	250,736	178,552
	Total Revenues/Sources Net of Transfers		37,705,569	40,542,171	41,591,397

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,661,145	8,188,745	8,553,274
	Special Education-Instruction	11-2XX-100-XXX	1,683,870	1,826,830	1,780,139
	Basic Skills/Remedial-Instruction	11-230-100-XXX	559,123	534,553	434,867
	Bilingual Education-Instruction	11-240-100-XXX	48,633	161,954	168,787
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	175,271	201,927	206,651
	School-Sponsored Athletics-Instruction	11-402-100-XXX	511,335	533,428	596,469
	Instructional Alternative Ed Program	11-423-XXX-XXX	44,460	33,801	43,801
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,687,539	2,677,431	2,933,679
	Undistributed Expenditures-Health Services	11-000-213-XXX	238,811	305,974	305,998
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	315,052	402,604	381,616
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,534,968	1,700,058	1,858,372
	Undistributed Expenditures-Guidance	11-000-218-XXX	716,926	952,703	1,145,836
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	638,208	598,400	864,878
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	437,362	472,714	416,076
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	299,058	335,639	347,809
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	2,000	2,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	585,742	731,450	666,053
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,146,868	1,418,407	1,358,362
	Undistributed Expenditures-Central Services	11-000-251-XXX	388,995	462,719	487,370
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	225,275	284,906	278,931
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,978,152	2,715,837	2,973,462
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,999,057	2,201,924	2,281,636
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,026,969	5,986,722	7,179,207
	Total Undistributed Expenditures		18,218,982	21,249,488	23,481,285
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	1,000
	Increase In Maintenance Reserve	10-606	100,000	0	0
General Fund Current Expenses	Total General Current Expense		29,002,819	32,730,726	35,266,273

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	27,490	626,694	82,770
	Facilities Acquisition and Construction Services	12-000-400-XXX	297,941	156,872	826,252
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	850,936	0	0
	Increase In Capital Reserve	10-604	631,184	0	0
	Interest Deposit to Capital Reserve	10-604	7,523	0	3,500
	Total Capital Outlay		1,815,074	783,566	912,522
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	163,330	194,901	97,808
	General Fund Grand Total		30,981,223	33,709,193	36,276,603
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	369,773	33,198	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,188,640	1,180,167	1,209,847
	Support Services	20-218-200-XXX	1,064,678	1,195,533	1,224,246
	Facility Acquisition and Construction Services	20-218-400-XXX	629,600	631,411	133,050
	Total Preschool Education Aid	20-218-XXX-XXX	2,882,918	3,007,111	2,567,143
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	8,261	8,121	8,121
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,651	66,701	66,701
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	54,808	60,645	60,645
	Nonpublic Nursing Services	20-XXX-XXX-XXX	21,060	21,258	21,258
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	7,917	5,795	5,795
	Nonpublic Security Aid	20-XXX-XXX-XXX	32,650	29,930	29,930
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	2,385	0	0
Special Revenue Fund Expenses for State Projects	Other	20-XXX-XXX-XXX	367,197	899,715	453,421
	Total State Projects	20-XXX-XXX-XXX	3,419,847	4,099,276	3,213,014
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	308,610	491,727	323,005
	Title II	20-XXX-XXX-XXX	62,037	89,995	24,526
	Title III	20-XXX-XXX-XXX	5,425	9,212	6,120
	Title IV	20-XXX-XXX-XXX	21,755	28,388	15,786
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	378,753	579,370	342,870
	Other	20-XXX-XXX-XXX	686,589	189,060	0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	11,261	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	14,040	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	10,138	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	4,332	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,502,940	1,387,752	712,307
Special Revenue Fund Expenses	Total Special Revenue Funds		5,744,060	5,850,226	4,255,321
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,222,382	1,233,488	1,238,025
	Total Debt Service Funds		1,222,382	1,233,488	1,238,025
All Fund Expenses	Total Expenditures/Appropriations		37,947,665	40,792,907	41,769,949
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	242,096	250,736	178,552
	Total Expenditures Net of Transfers		37,705,569	40,542,171	41,591,397

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,020,463	1,100,407	664,588	664,588
	Repayment of Debt	2	2	0	0
Restricted for General Operating Budget	Capital Reserve	2,730,210	2,517,982	2,517,982	2,521,482
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	100,000	100,000	101,000
	Legal Reserve	1,317,537	1,809,778	1,201,987	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	281,028	314,317	314,317	314,317
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,463	\$18,126	\$20,375	\$21,473	\$23,175
Total Classroom Instruction	\$8,942	\$9,664	\$10,420	\$10,836	\$11,536
Classroom-Salaries and Benefits	\$7,741	\$8,173	\$8,887	\$9,127	\$9,672
Classroom-General Supplies and Textbooks	\$310	\$498	\$484	\$577	\$372
Classroom-Purchased Services	\$892	\$993	\$1,048	\$1,132	\$1,491
Total Support Services	\$3,191	\$4,090	\$4,518	\$4,857	\$5,468
Support Services-Salaries and Benefits	\$2,332	\$2,636	\$3,114	\$3,228	\$3,756
Total Administrative Costs	\$1,818	\$2,055	\$2,371	\$2,655	\$2,653
Administration Salaries and Benefits	\$1,515	\$1,685	\$1,886	\$2,138	\$2,156
Total Operations and Maintenance of Plant	\$1,819	\$1,549	\$2,159	\$2,181	\$2,411
Operations and Maintenance-Salaries and Benefits	\$757	\$708	\$906	\$868	\$921
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$527	\$584	\$622	\$652	\$734
Total Equipment Costs	\$63	\$454	\$197	\$901	\$155
Legal Costs	\$15	\$11	\$14	\$14	\$14
Employee Benefits as a percentage of salaries*	33.95%	34.60%	37.49%	37.17%	43.22%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	State	140,400	Out of State Homeless
	NJARM	35,000	Interest on Capital Reserve
	Fulton Bank	27,232	Interest
	SHIF DIVIDEND	47,757	Dividend

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	School Resource Officers	0
Staffing - Other	Speech Therapist - share with Glassboro	0
Transportation Services, including Fuel	Transportation Coordinator with Delsea Regional School District	0

Estimated Tax Rates

Municipality	Category	Amount
Clayton Borough	(A) General Fund School Levy	11,408,310
	(D) Total School Levy	12,532,347
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	799,445,500
	(H) Estimated Equalized Valuation (as of 10/01/25)	850,202,595
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.4270
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5676
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3418
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.4740

Name	Category	Measure
Adler, Frances	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$151,182
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,330
	Total Bonuses Amount	\$8,600
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$308
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,479
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 Days at Per Diem Rate of \$595.32
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Adler, Frances	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Koutsogiannis, Nikolaos	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$180,087
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
Koutsogiannis, Nikolaos	Total Allowances Amount	\$11,930
	Total Bonuses Amount	\$4,502
	Total Stipends Amount	\$6,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$345
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,693
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Amount Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	4 Days at Per Diem Rate of \$709.96
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lavelle, Renee	Job Title	Secretary
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,468
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Name	Category	Measure
Lavelle, Renee	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$167
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,453
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Allowed per Contract (\$60.00/day) AFTER Ten (10) Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$309.49/day; Maximum Days per Contract is 30 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at Per Diem Rate of \$309.49
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Lavelle, Renee	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mancini, Megan	Job Title	Other
	Job Title II	Payroll/Human Resources
	Base Annual Salary Amount	\$77,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,746
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$167
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,097
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Allowed per Contract (\$60.00/day) AFTER Ten (10) Years of Service

Name	Category	Measure
Mancini, Megan	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$298.71/day; Maximum 30 Days Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at \$298.71/day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Schriver, Charles	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$105,660
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Name	Category	Measure
Schriver, Charles	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$650
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$219
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,410
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per Contract (\$100.00/day) AFTER Ten (10) Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$406.38/day; Maximum 30 Days Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at Per Diem Rate of \$406.38
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Name	Category	Measure
Spinozzi, Craig	Job Title	Information Technology
	Job Title II	None Reported
	Base Annual Salary Amount	\$94,241
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$202
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,961
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Allowed per Contract (\$100.00/day) AFTER Ten (10) Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$362.47/day; Maximum 30 Days Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at Per Diem Rate of \$362.47
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Name	Category	Measure
Spinozzi, Craig	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Twomey, Lisa	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Special Projects Director
	Base Annual Salary Amount	\$111,373
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	5
	Description of Other Contracted Non-Working Days	None Reported

Name	Category	Measure
Twomey, Lisa	Total Allowances Amount	\$840
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$239
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$29,136
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Amount Allowed per Contract (\$100.00/day) AFTER Ten (10) Years of Service
	Contractual Post-Employment Benefit Description of Payout of Vacation days	\$428.36/day; Maximum 30 Days Allowed per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	3 Days at Per Diem Rate of \$428.36
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported