

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,125.0	1,103.0	1,137.0
On Roll Special Ed Full-Time	187.0	177.0	190.0
On Roll Subtotal	1,312.0	1,280.0	1,327.0
In Private School Placements	7.0	10.0	6.0
Sent to Other Districts Regular	0.0	0.0	3.0
Sent to Other Districts Special Ed	10.0	13.0	12.0
Received	124.0	132.0	154.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,655,021	13,111,985	14,079,939
	Total Tax Levy	10-121x	12,655,021	13,111,985	14,079,939
	Total Tuition	10-1300	2,005,450	2,021,335	2,070,075
	Transportation Fees from Other Local Education Authorities	10-1420-1440	175,827	150,000	130,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	45,000	154,679
	Interest Earned on Capital Reserve Funds	10-1XXX	9	10	10
	Other Restricted Miscellaneous Revenues	10-1XXX	223,287	0	0
	Total Revenues from Local Sources		15,059,594	15,328,330	16,434,703
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	836,192	888,880	919,877
	Extraordinary Aid	10-3131	203,467	203,708	215,000
	Categorical Special Education Aid	10-3132	795,294	1,390,988	1,383,197
	Equalization Aid	10-3176	6,640,254	6,406,435	6,891,060
	Categorical Security Aid	10-3177	177,000	269,361	298,870
	Other State Aids	10-3XXX	42,964	42,964	30,000
	Total Revenues from State Sources		8,695,171	9,202,336	9,738,004
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	22,061	4,264	19,482
	Total Revenues from Federal Sources		22,061	4,264	19,482
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	2,186,791	0
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	909,561	0
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	196,560	196,160
	Withdrawal from Maintenance Reserve	10-310	0	179,004	24,629
	Adjustment for Prior Year Encumbrances		0	399,426	0
	Actual Revenues (Over)/Under Expenditures		1,266,036	0	0
General Fund Revenues	Total Operating Budget		25,042,862	28,406,272	26,412,978
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,392	1,500	1,500
	Other Revenue from Local Sources	20-1XXX	3,452	0	0
	Total Revenues from Local Sources	20-1XXX	4,844	1,500	1,500

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	205,466	190,125	142,595
	Title II	20-4451-4455	27,000	33,385	25,039
	Title III	20-4491-4494	4,225	3,492	2,619
	Title IV	20-4471-4474	13,066	12,408	9,306
	IDEA Part B (Handicapped)	20-4420-4429	403,046	403,767	302,826
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	29,319	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	4,120	0	0
	ARP-ESSER	20-4540	47,287	0	0
	Total Revenues from Federal Sources		733,529	643,177	482,385
Special Revenue Fund Revenues	Total Grants and Entitlements		737,694	644,677	483,885
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	196,810	196,560	196,160
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		196,810	196,560	196,160
Debt Service Fund Revenues	Total Repayment of Debt		196,810	196,560	196,160
All Fund Revenues	Total Revenues/Sources		25,977,366	29,247,509	27,093,023
Revenues Net of Transfers	Deduct Transfer-Transfers from Capital Reserve	40-5210	196,810	196,560	196,160
	Total Revenues/Sources Net of Transfers		25,780,556	29,050,949	26,896,863

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,834,418	6,063,949	5,445,204
	Special Education-Instruction	11-2XX-100-XXX	2,195,254	2,466,644	2,199,685
	Basic Skills/Remedial-Instruction	11-230-100-XXX	870,643	1,052,607	1,164,710
	Bilingual Education-Instruction	11-240-100-XXX	25,852	27,893	8,812
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	23,990	49,360	57,120
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	144,147	114,163	37,077
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,159,838	1,577,730	1,350,122
	Undistributed Expenditures-Health Services	11-000-213-XXX	271,710	286,113	301,599
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	332,769	380,967	344,832
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	265,168	321,942	145,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	212,193	227,678	234,941
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	611,753	662,660	611,740
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	499,211	429,632	414,961
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	158,149	157,729	138,683
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	37,789	57,185	34,717
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	569,849	610,711	588,257
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	569,244	616,176	584,303
	Undistributed Expenditures-Central Services	11-000-251-XXX	346,883	371,986	379,669
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	193,100	196,250	196,250
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,170,171	2,478,103	2,521,405
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,362,195	2,567,458	2,236,355
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,596,187	6,262,987	7,096,003
	Total Undistributed Expenditures		15,356,209	17,205,307	17,178,837
General Fund Current Expenses	Total General Current Expense		24,450,513	26,979,923	26,091,445
Capital Outlay	Equipment	12-XXX-XXX-730	9,227	160,041	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	159,687	8,491	8,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	110,992	909,561	20,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	196,810	196,560	196,160
	Interest Deposit to Capital Reserve	10-604	0	10	10

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		476,716	1,274,663	224,661
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	115,633	151,686	96,872
	General Fund Grand Total		25,042,862	28,406,272	26,412,978
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	3,452	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	205,466	190,125	142,595
	Title II	20-XXX-XXX-XXX	27,000	33,385	25,039
	Title III	20-XXX-XXX-XXX	4,225	3,492	2,619
	Title IV	20-XXX-XXX-XXX	13,066	12,408	9,306
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	403,046	403,767	302,826
	ARP-ESSER Grant Program	20-487-xxx-xxx	47,287	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,319	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	4,120	0	0
	Total Federal Projects	20-XXX-XXX-XXX	733,529	643,177	482,385
Special Revenue Fund Expenses	Total Special Revenue Funds		737,694	644,677	483,885
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	196,810	196,560	196,160
	Total Debt Service Funds		196,810	196,560	196,160
All Fund Expenses	Total Expenditures/Appropriations		25,977,366	29,247,509	27,093,023
Expenses Net of Transfers	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	196,810	196,560	196,160
	Total Expenditures Net of Transfers		25,780,556	29,050,949	26,896,863

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,064,222	1,731,834	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,255,559	660,881	464,331	268,181
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	549,607	203,633	24,629	0
	Legal Reserve	0	0	0	0
	Unemployment Fund	397,068	401,288	401,288	401,288
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	26,577	27,256	27,256	27,256
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,940	\$15,993	\$16,261	\$17,910	\$17,023
Total Classroom Instruction	\$9,440	\$9,549	\$9,563	\$10,696	\$9,988
Classroom-Salaries and Benefits	\$8,833	\$8,899	\$8,877	\$9,919	\$9,268
Classroom-General Supplies and Textbooks	\$149	\$189	\$254	\$272	\$283
Classroom-Purchased Services	\$457	\$461	\$432	\$504	\$438
Total Support Services	\$2,486	\$2,468	\$2,592	\$2,654	\$2,432
Support Services-Salaries and Benefits	\$2,237	\$2,185	\$2,245	\$2,182	\$2,107
Total Administrative Costs	\$1,599	\$1,632	\$1,647	\$1,822	\$1,805
Administration Salaries and Benefits	\$1,212	\$1,188	\$1,217	\$1,340	\$1,358
Total Operations and Maintenance of Plant	\$2,021	\$1,973	\$2,071	\$2,322	\$2,372
Operations and Maintenance-Salaries and Benefits	\$1,129	\$1,071	\$1,108	\$1,224	\$1,310
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$24	\$26	\$50	\$56	\$67
Total Equipment Costs	\$4	\$7	\$0	\$126	\$0
Legal Costs	\$30	\$38	\$36	\$39	\$38
Employee Benefits as a percentage of salaries*	44.07%	41.68%	44.01%	44.78%	55.02%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	General Liability and workers' compensation are purchased through New Jersey Schools Insurance Group (consortium)	0
	Health Benefits are purchased through Schools' Health Insurance Fund (SHIF) (consortium)	0
Municipal/Public Works	Interlocal services agreement with Township of Franklin for ice control material storage and application, when needed	0
	School District provides free labor for the maintenance of Franklin Township police vehicles	0
Others	Athletic field and gymnasiums for youth recreation organizations - free of charge	0
	Provide open space (fields) for Franklin Township Community Day - free of charge	0
Purchasing	Cooperative Purchasing Agreement with Educational Services Commission of New Jersey	0
	Power/Utilities - natural gas and electricity purchased through ACES (Alliance for Competitive Energy Services)	0
	Supplies - diesel fuel purchased through Gloucester County purchasing agreement	0
	Supplies - custodial supplies purchase through a consortium when price is advantageous	0
	Supplies - cooperative purchasing agreement with Hunterdon County Regional Services Commission, OMNI, NJ EDGE, and TIPS	0
	Equipment/supplies - cooperative purchasing agreement with Educational Services Commission of New Jersey	0
Staffing - Other	Shared CEFM with Delsea Regional BOE and Elk Township BOE	0
Technology Services	Interlocal shared services agreement with Delsea Regional to provide technology services	0
Transportation Services, including Fuel	Cooperative transportation agreement with GCSSSD to seek bids/quotes on routes	0
	Transportation jointures with Delsea Regional and Newfield and any other district if have a route to same destination during the year	0

Estimated Tax Rates

Municipality	Category	Amount
Franklin Twp	(A) General Fund School Levy	14,079,939
	(D) Total School Levy	14,079,939
	(B) Estimated Net Taxable Valuation (as of 01/28/26)	1,265,968,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,154,819,302
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1122
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1122
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6534
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6534

Employee Contract List for District

Name	Category	Measure
Beverly Vannini	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$78,762
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,329
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME; MAX PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Beverly Vannini	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
David Zeck	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Buildings and Grounds Sup
	Base Annual Salary Amount	\$124,993
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	4940
	Job Title Other District	CEFM
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
David Zeck	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,940
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME; PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kristin Kellogg	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$159,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kristin Kellogg	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/25
	End Date of Contract	06/30/29
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,895
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kristin Kellogg	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lawren Birmingham	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$132,868
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,350
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,009
	Contractual Post-Employment Benefit Description of Payout of Sick days	VALUE OF CURRENT LEAVE TIME

Employee Contract List for District

Name	Category	Measure
Lawren Birmingham	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Louis Levari	Job Title	Other
	Job Title II	Maintenance Foreman
	Base Annual Salary Amount	\$90,702
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Louis Levari	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,099
	Contractual Post-Employment Benefit Description of Payout of Sick days	PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	VALUE OF CURRENT LEAVE TIME
	Contractual Post-Employment Benefit Description of Payout of Personal days	PERSONAL DAYS ARE NOT PAYABLE
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported