

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	366.0	340.0	396.0
On Roll Special Ed Full-Time	62.0	58.0	51.0
On Roll Subtotal	428.0	398.0	447.0
In Private School Placements	7.0	6.0	5.0
Sent to Other Districts Regular	53.0	58.0	52.0
Sent to Other Districts Special Ed	20.0	27.0	30.0
In State Facilities		1.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	12,618,676	12,886,774	13,144,509
	Total Tax Levy	10-121x	12,618,676	12,886,774	13,144,509
	Unrestricted Miscellaneous Revenues	10-1XXX	137,475	22,800	23,000
	Interest Earned on Maintenance Reserve	10-1XXX	4,112	6,500	5,000
	Interest Earned on Capital Reserve Funds	10-1XXX	6,477	9,300	8,300
	Total Revenues from Local Sources		12,766,740	12,925,374	13,180,809
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	272,578	220,479	240,503
	Extraordinary Aid	10-3131	171,801	0	138,915
	Categorical Special Education Aid	10-3132	482,636	605,985	646,655
	Categorical Security Aid	10-3177	133,562	115,638	111,471
	Other State Aids	10-3XXX	13,076	0	0
	State Reimbursement for Menstrual Products	10-3301	1,238	0	0
	Total Revenues from State Sources		1,074,891	942,102	1,137,544
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	517,652	352,482
	Withdrawal from Capital Reserve for Local Share	10-307	0	262,709	0
	Withdrawal from Maintenance Reserve	10-310	0	342,516	0
	Actual Revenues (Over)/Under Expenditures		57,625	0	0
General Fund Revenues	Total Operating Budget		13,899,256	14,990,353	14,670,835
Special Revenue Fund Revenues from Local Sources	Local Tax Levy-Preschool Education Aid	20-1210	0	0	590,590
	Student Activity Fund Revenue	20-1760	7,614	11,000	14,000
	Other Revenue from Local Sources	20-1XXX	5,608	5,000	0
	Total Revenues from Local Sources	20-1XXX	13,222	16,000	604,590
Special Revenue Fund Revenues from State Sources	Preschool Education Aid	20-3218	0	1,005,182	409,046
	Other Restricted Entitlements	20-32XX	75,984	176,378	71,657
	Total Revenues from State Sources		75,984	1,181,560	480,703

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	173,167	180,107	73,206
	Title II	20-4451-4455	11,480	17,463	11,122
	Title IV	20-4471-4474	10,000	10,000	7,500
	ARP-IDEA Preschool	20-4409	10,480	0	0
	IDEA Part B (Handicapped)	20-4420-4429	182,601	194,276	142,530
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	7,105	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	8,736	0	0
	ARP-ESSER	20-4540	618,807	0	0
	CRRSA Act-Mental Health Grant	20-4536	3,900	0	0
	Total Revenues from Federal Sources		1,026,276	401,846	234,358
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	194,784
Special Revenue Fund Revenues	Total Grants and Entitlements		1,115,818	1,599,406	1,514,435
All Fund Revenues	Total Revenues/Sources		15,015,074	16,589,759	16,185,270
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	0	194,784
	Total Revenues/Sources Net of Transfers		15,015,074	16,589,759	15,990,486

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,934,221	2,920,267	2,667,535
	Special Education-Instruction	11-2XX-100-XXX	751,959	810,861	869,158
	Basic Skills/Remedial-Instruction	11-230-100-XXX	140,474	148,923	157,523
	Bilingual Education-Instruction	11-240-100-XXX	2,035	1,353	1,695
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	18,908	24,350	20,300
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,814,066	3,044,765	3,629,572
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	1,500	1,500
	Undistributed Expenditures-Health Services	11-000-213-XXX	141,672	139,507	133,726
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	139,900	123,761	150,847
	Undistributed Expenditures-Guidance	11-000-218-XXX	158,958	168,309	159,032
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	419,074	441,912	457,102
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	166,009	171,435	167,965
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	228,854	252,859	297,729
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	1,196	4,399	4,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	484,812	292,837	298,940
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	195,623	195,585	172,404
	Undistributed Expenditures-Central Services	11-000-251-XXX	288,398	254,142	253,287
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	1,404,221	1,976,044	1,390,727
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,544,055	1,680,936	1,475,042
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	2,020,149	2,304,851	2,333,494
	Total Undistributed Expenditures		10,006,987	11,052,842	10,925,367
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	6,500	5,000
General Fund Current Expenses	Total General Current Expense		13,854,584	14,965,096	14,646,578
Capital Outlay	Equipment	12-XXX-XXX-730	7,768	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,097	2,097	2,097
	Interest Deposit to Capital Reserve	10-604	0	9,300	8,300
	Total Capital Outlay		9,865	11,397	10,397

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	8,820	13,860	13,860
	Total Summer School	13-422-X00-XXX	8,820	13,860	13,860
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	8,820	13,860	13,860
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	25,987	0	0
	General Fund Grand Total		13,899,256	14,990,353	14,670,835
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	5,608	5,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	0	663,336	670,120
	Support Services	20-218-200-XXX	0	341,846	524,300
	Total Preschool Education Aid	20-218-XXX-XXX	0	1,005,182	1,194,420
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	3,869	4,060	3,045
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,946	21,449	16,087
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	30,632	41,541	31,156
	Nonpublic Nursing Services	20-XXX-XXX-XXX	9,880	10,629	7,972
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,712	2,897	2,173
	Nonpublic Security Aid	20-XXX-XXX-XXX	14,945	14,965	11,224
	Other	20-XXX-XXX-XXX	0	80,837	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	75,984	1,181,560	1,266,077
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	173,167	180,107	73,206
	Title II	20-XXX-XXX-XXX	11,480	17,463	11,122
	Title IV	20-XXX-XXX-XXX	10,000	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	182,601	194,276	142,530
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	10,480	0	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	3,900	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	618,807	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	7,105	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	8,736	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,026,276	401,846	234,358

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		1,115,818	1,599,406	1,514,435
All Fund Expenses	Total Expenditures/Appropriations		15,015,074	16,589,759	16,185,270
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	0	194,784
	Total Expenditures Net of Transfers		15,015,074	16,589,759	15,990,486

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	590,841	624,691	449,786	299,807
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	847,191	863,168	609,759	618,059
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	599,247	658,359	322,343	327,343
	Legal Reserve	788,112	545,250	202,503	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	12,268	11,932	11,932	11,932
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$21,928	\$22,203	\$22,282	\$28,236	\$23,572
Total Classroom Instruction	\$12,001	\$11,913	\$12,414	\$15,550	\$13,061
Classroom-Salaries and Benefits	\$11,326	\$11,068	\$11,827	\$14,580	\$12,325
Classroom-General Supplies and Textbooks	\$134	\$266	\$134	\$338	\$253
Classroom-Purchased Services	\$541	\$580	\$452	\$632	\$483
Total Support Services	\$3,696	\$3,693	\$3,758	\$4,584	\$4,591
Support Services-Salaries and Benefits	\$2,943	\$2,826	\$3,111	\$3,681	\$3,303
Total Administrative Costs	\$2,406	\$2,721	\$2,225	\$2,413	\$2,137
Administration Salaries and Benefits	\$1,780	\$1,831	\$1,776	\$1,930	\$1,705
Total Operations and Maintenance of Plant	\$3,745	\$3,792	\$3,776	\$5,572	\$3,686
Operations and Maintenance-Salaries and Benefits	\$1,960	\$1,891	\$2,000	\$2,142	\$1,899
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$64	\$60	\$79	\$85	\$64
Total Equipment Costs	\$0	\$18	\$0	\$0	\$0
Legal Costs	\$238	\$415	\$60	\$64	\$56
Employee Benefits as a percentage of salaries*	37.44%	36.30%	39.97%	39.53%	43.38%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district provides business services to Woodbury Heights School District.	0
Curriculum Services	The last seven years, Logan Township School District has provided Media/Curriculum services to our district.	0
Insurance Coverages and Benefits	This will be our ninth year that the district has been a member of the GCSSD JIF program for P&C, Liability, and Student Accident Insurance.	0
Municipal/Public Works	At no cost to the district, the municipality provides the following: trash/recycling services, water & sewer, and snow removal as needed.	0
Purchasing	The district utilizes the purchasing services of ESNJ, State of NJ Contract Purchasing, Sourcewell, and Gloucester & Camden County purchasing co-operatives.	0
	The district participates in ACES energy services program for both electricity and natural gas.	0
	The district continues to gain savings through the Federal E-rate telecommunications program.	0
Special Education Services	Greenwich Township sends special education students to Clearview Regional HS and Gateway Regional HS to ensure student needs are adequately met.	0
Technology Services	The district participates in the NJ Digital Readiness for Learning and Assessment Project (NJDRLAP) through ESCNJ.	0
Transportation Services, including Fuel	The municipality allows the district to fuel our vehicles at the municipal fuel pumps.	0

Estimated Tax Rates

Municipality	Category	Amount
Greenwich Township	(A) General Fund School Levy	13,015,642
	(D) Total School Levy	13,310,937
	(B) Estimated Net Taxable Valuation (as of 02/27/26)	700,050,223
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,213,728,171
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.8592
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.9014
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0724
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0967

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Job Title	Principal
	Job Title II	None Reported
	Base Annual Salary Amount	\$146,037
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$20,494
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per negotiated contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alisa E. Whitcraft	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clarence Newton	Job Title	Information Technology
	Job Title II	Technology Coordinator
	Base Annual Salary Amount	\$87,621
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Clarence Newton	Total Allowances Amount	\$1,275
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$19,867
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per negotiated contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per negotiated contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gerardo Batista	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CEFM
	Base Annual Salary Amount	\$89,467
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,450
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Gerardo Batista	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John A. Tirico	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	CST
	Base Annual Salary Amount	\$123,307
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$1,905
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.

Employee Contract List for District

Name	Category	Measure
John A. Tirico	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Ryan Hudson	Job Title	Superintendent
	Job Title II	NMS Principal
	Base Annual Salary Amount	\$152,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/24
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Ryan Hudson	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,941
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,612
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract with BOE.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Converted to sick days if unused.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$176,179
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	5870
	Job Title Other District	SBA/BS
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	1
	Description of Other Contracted Non-Working Days	Floating Holiday
	Total Allowances Amount	\$5,980
	Total Bonuses Amount	\$2,700
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,172
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,949
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per employment contract. Memorialized as of 2008/2009 contract.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per employment contract.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Scott A. Campbell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported