

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,212.0	1,212.0	1,220.0
On Roll Special Ed Full-Time	122.0	112.0	113.0
On Roll Subtotal	1,334.0	1,324.0	1,333.0
In Private School Placements	2.0	3.0	3.0
Sent to Other Districts Special Ed	1.0	2.0	1.0
Received	27.0	33.0	32.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,629,475	16,648,428	17,929,588
	Total Tax Levy	10-121x	15,629,475	16,648,428	17,929,588
	Total Tuition	10-1300	151,091	144,750	86,750
	Transportation Fees from Other Local Education Authorities	10-1420-1440	10,934	0	0
	Unrestricted Miscellaneous Revenues	10-1XXX	123,119	72,636	100,000
	Interest Earned on Maintenance Reserve	10-1XXX	6,002	2	2
	Interest Earned on Capital Reserve Funds	10-1XXX	4,585	5	5
	Other Restricted Miscellaneous Revenues	10-1XXX	2,048	0	56,000
	Total Revenues from Local Sources		15,927,254	16,865,821	18,172,345
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	153,456	2,020,669	1,982,608
	Extraordinary Aid	10-3131	133,196	80,000	128,359
	Categorical Special Education Aid	10-3132	800,303	2,663,329	2,528,937
	Equalization Aid	10-3176	4,370,012	0	0
	Categorical Security Aid	10-3177	107,201	584,045	598,458
	Military Impact Aid (State Source)	10-3247	40,629	0	0
	Other State Aids	10-3XXX	0	35,318	44,000
	Total Revenues from State Sources		5,604,797	5,383,361	5,282,362
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	0	3,901	0
	Total Revenues from Federal Sources		0	3,901	0
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,366,656	447,998
	Withdrawal from Maintenance Reserve	10-310	0	0	19,360
	Adjustment for Prior Year Encumbrances		0	68,343	0
	Actual Revenues (Over)/Under Expenditures		194,418	0	0
General Fund Revenues	Total Operating Budget		21,726,469	23,688,082	23,922,065
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	99,107	50,000	50,000
	Other Revenue from Local Sources	20-1XXX	0	3,114	0
	Total Revenues from Local Sources	20-1XXX	99,107	53,114	50,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	8,831	0	0
	Other Restricted Entitlements	20-32XX	112,640	120,457	84,868
	Total Revenues from State Sources		121,471	120,457	84,868
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	60,800	167,921	102,555
	Title II	20-4451-4455	19,107	31,206	27,000
	Title III	20-4491-4494	0	1,312	680
	Title IV	20-4471-4474	8,535	17,618	10,000
	IDEA Part B (Handicapped)	20-4420-4429	302,211	423,667	355,750
	ARP-ESSER	20-4540	15,985	0	0
	Total Revenues from Federal Sources		406,638	641,724	495,985
Special Revenue Fund Revenues	Total Grants and Entitlements		621,388	815,295	630,853
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	320,925	315,480	309,705
	Total Revenues from Local Sources		320,925	315,480	309,705
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	165,325	162,520	159,545
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		486,250	478,000	469,250
Debt Service Fund Revenues	Total Repayment of Debt		486,250	478,000	469,250
All Fund Revenues	Total Revenues/Sources		22,834,107	24,981,377	25,022,168
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		22,834,107	24,981,377	25,022,168

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,015,263	7,618,970	6,909,290
	Special Education-Instruction	11-2XX-100-XXX	2,103,094	2,418,628	2,383,950
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,195,850	1,197,660	1,159,376
	Bilingual Education-Instruction	11-240-100-XXX	0	300	0
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	90,126	93,331	94,531
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	98,873	145,741	226,513
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	17,000	17,000	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	224,478	231,524	227,168
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	663,313	766,348	544,124
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	0	0	61,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	211,464	219,085	226,670
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	399,442	464,109	531,264
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	344,628	413,458	431,319
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	23,516	34,257	260,921
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	20,941	23,200	14,600
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	399,594	464,245	386,989
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	688,322	786,148	715,506
	Undistributed Expenditures-Central Services	11-000-251-XXX	288,731	343,365	328,581
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	428,076	530,978	479,593
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,263,327	2,231,296	2,132,708
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,110,481	1,343,497	1,165,001
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,052,371	4,290,809	5,597,739
	Total Undistributed Expenditures		11,234,557	12,305,060	13,329,696
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2	2
General Fund Current Expenses	Total General Current Expense		21,638,890	23,633,951	23,876,845

Gloucester			Harrison Twp		
Advertised Appropriations					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	52,607	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	34,972	34,972	34,972
	Interest Deposit to Capital Reserve	10-604	0	5	5
	Total Capital Outlay		87,579	34,977	34,977
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	19,154	10,243
	General Fund Grand Total		21,726,469	23,688,082	23,922,065
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	3,114	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	5,974	6,341	4,756
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	21,091	20,011	15,008
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	37,038	37,392	28,044
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,210	16,598	12,448
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,652	4,525	3,394
	Nonpublic Security Aid	20-XXX-XXX-XXX	27,675	28,290	21,218
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	8,831	0	0
	Other	20-XXX-XXX-XXX	0	7,300	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	121,471	120,457	84,868
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	60,800	167,921	102,555
	Title II	20-XXX-XXX-XXX	19,107	31,206	27,000
	Title III	20-XXX-XXX-XXX	0	1,312	680
	Title IV	20-XXX-XXX-XXX	8,535	17,618	10,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	302,211	423,667	355,750
	ARP-ESSER Grant Program	20-487-xxx-xxx	15,985	0	0
	Total Federal Projects	20-XXX-XXX-XXX	406,638	641,724	495,985
Special Revenue Fund Expenses	Total Special Revenue Funds		621,388	815,295	630,853
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	486,250	478,000	469,250
	Total Debt Service Funds		486,250	478,000	469,250
All Fund Expenses	Total Expenditures/Appropriations		22,834,107	24,981,377	25,022,168
Expenses Net of Transfers	Total Expenditures Net of Transfers		22,834,107	24,981,377	25,022,168

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	597,312	1,020,979	548,354	472,395
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	71,494	276,079	276,084	276,089
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	542,127	348,129	348,131	328,773
	Legal Reserve	1,893,319	1,266,070	372,039	0
	Unemployment Fund	123,470	125,519	125,519	125,519
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	34,265	40,093	40,093	40,093
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,439	\$15,308	\$16,428	\$16,751	\$16,881
Total Classroom Instruction	\$9,121	\$9,881	\$10,829	\$10,755	\$10,694
Classroom-Salaries and Benefits	\$8,472	\$9,331	\$9,857	\$9,842	\$10,320
Classroom-General Supplies and Textbooks	\$595	\$474	\$747	\$731	\$253
Classroom-Purchased Services	\$54	\$76	\$224	\$183	\$122
Total Support Services	\$1,655	\$1,736	\$1,938	\$2,005	\$2,284
Support Services-Salaries and Benefits	\$1,459	\$1,382	\$1,516	\$1,641	\$2,078
Total Administrative Costs	\$1,622	\$1,638	\$1,714	\$1,921	\$1,833
Administration Salaries and Benefits	\$1,265	\$1,276	\$1,337	\$1,411	\$1,480
Total Operations and Maintenance of Plant	\$1,893	\$1,897	\$1,789	\$1,903	\$1,878
Operations and Maintenance-Salaries and Benefits	\$847	\$900	\$895	\$967	\$1,028
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$0	\$0	\$0	\$0	\$0
Total Equipment Costs	\$202	\$39	\$0	\$0	\$0
Legal Costs	\$88	\$56	\$48	\$66	\$38
Employee Benefits as a percentage of salaries*	29.19%	28.78%	28.99%	28.55%	36.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	Liability and Workman's Comp Ins are purchased through the ERIC South Consortium with over 40 other school districts	0
	Health Benefits are purchased through the SHIF with over 100 other school districts	0
Municipal/Public Works	Twp of Harrison provides trash removal services for the school district through a shared services agreement with Logan Twp	0
	Harrison Twp SD and Twp of Harrison have a shared services agreement for school resource officers	0
	Harrison Twp SD and Twp of Harrison have a shared services agreement for the purchase of salt	0
Purchasing	Utilities - Harrison Twp SD is a member of ACES for both electrical and natural gas services	0
	Harrison Twp SD is a member of several cooperatives, including ESCNJ, HCESC, CCESC, and Sourcewell	0
Transportation Services, including Fuel	Harrison Twp SD and Clearview Regional SD join together to purchase diesel gasoline for bus fleet	0
	Harrison Twp SD and Clearview Regional SD join together to purchase unleaded gasoline for vehicle and bus fleet	0
	Harrison Twp SD and Kingsway Regional SD have a shared services agreement for bus maintenance services	0

Estimated Tax Rates

Municipality	Category	Amount
Harrison	(A) General Fund School Levy	18,635,951
	(D) Total School Levy	18,945,656
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,578,644,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,624,949,950
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1805
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2001
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7100
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.7218

Employee Contract List for District

Name	Category	Measure
Brian Wasilewski	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$112,815
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Wasilewski	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeSanto	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeSanto	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,231
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Berkett	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	\$79,872
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Berkett	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,108
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 15 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Berkett	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Heenan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$148,341
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,411
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable

Employee Contract List for District

Name	Category	Measure
Lisa Heenan	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$4,000
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Health Benefits Waiver
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lori Hynes	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Serv
	Base Annual Salary Amount	\$137,663
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Lori Hynes	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$600
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,589
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Missy Peretti	Job Title	Superintendent
	Job Title II	Superintendent
	Base Annual Salary Amount	\$173,287
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,330
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Missy Peretti	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawn Shenk	Job Title	Information Technology
	Job Title II	Tech Coordinator
	Base Annual Salary Amount	\$118,279
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shawn Shenk	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,098
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowable
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported