

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,130.0	1,141.0	1,154.0
On Roll Special Ed Full-Time	160.0	172.0	141.0
On Roll Subtotal	1,290.0	1,313.0	1,295.0
In Private School Placements	4.0	4.0	7.0
Sent to Other Districts Special Ed	2.0	4.0	3.0
Received	9.0	3.0	3.0

Gloucester			Mantua Twp			
Advertised Revenues						
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed	
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,575,067	16,012,594	16,332,846	
	Total Tax Levy	10-121x	15,575,067	16,012,594	16,332,846	
	Total Tuition	10-1300	55,717	49,352	44,475	
	Rents and Royalties	10-1910	0	1,000	1,000	
	Unrestricted Miscellaneous Revenues	10-1XXX	185,956	52,345	112,500	
	Interest Earned on Maintenance Reserve	10-1XXX	100	100	100	
	Interest Earned on Capital Reserve Funds	10-1XXX	100	100	100	
	Total Revenues from Local Sources		15,816,940	16,115,491	16,491,021	
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	92,254	820,634	604,780	
	Extraordinary Aid	10-3131	107,115	90,000	90,000	
	Categorical Special Education Aid	10-3132	731,840	1,786,790	1,389,585	
	Equalization Aid	10-3176	3,804,946	1,602,170	2,541,056	
	Categorical Security Aid	10-3177	24,998	304,823	239,115	
	Other State Aids	10-3XXX	198,900	0	0	
	Total Revenues from State Sources		4,960,053	4,604,417	4,864,536	
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	43,944	10,811	14,572	
	Total Revenues from Federal Sources		43,944	10,811	14,572	
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	978,658	654,509	
	Withdrawal from Maintenance Reserve	10-310	0	0	155,000	
	Transfers from Other Funds	10-5200	0	454,919	0	
	Actual Revenues (Over)/Under Expenditures		-421,158	0	0	
General Fund Revenues	Total Operating Budget		20,399,779	22,164,296	22,179,638	
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	166,016	2,000	2,000	
	Scholarship Fund Revenue	20-1770	5	1	1	
	Other Revenue from Local Sources	20-1XXX	2,356	0	0	
	Total Revenues from Local Sources	20-1XXX	168,377	2,001	2,001	

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	400,000	0
	Preschool Education Aid	20-3218	3,675,228	3,504,330	3,733,360
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	28,701	0	0
	Other Restricted Entitlements	20-32XX	328,015	274,000	272,000
	Total Revenues from State Sources		4,031,944	4,178,330	4,005,360
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	137,426	155,582	103,100
	Title II	20-4451-4455	13,015	24,941	18,208
	Title III	20-4491-4494	1,106	0	1,450
	Title IV	20-4471-4474	7,609	762	5,046
	IDEA Part B (Handicapped)	20-4420-4429	442,277	171,500	337,776
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	3,771	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	6,696	0	0
	Other	20-4XXX	55,104	0	0
	Total Revenues from Federal Sources		667,004	352,785	465,580
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	151,310	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	156,710	200,000
Special Revenue Fund Revenues	Total Grants and Entitlements		4,959,392	4,689,826	4,672,941
All Fund Revenues	Total Revenues/Sources		25,359,171	26,854,122	26,852,579
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	151,310	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	156,710	200,000
	Total Revenues/Sources Net of Transfers		25,207,861	26,697,412	26,652,579

Gloucester			Mantua Twp				
Advertised Appropriations							
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed		
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,445,554	5,935,632	6,243,717		
	Special Education-Instruction	11-2XX-100-XXX	2,798,740	2,481,538	2,653,724		
	Basic Skills/Remedial-Instruction	11-230-100-XXX	600,502	581,331	643,796		
	Bilingual Education-Instruction	11-240-100-XXX	33,621	34,560	46,825		
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	29,592	20,000	49,087		
	Before/After School Programs	11-421-XXX-XXX	15,061	0	0		
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	307,790	821,124	615,945		
	Undistributed Expenditures-Health Services	11-000-213-XXX	248,816	246,976	284,015		
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	563,202	661,267	603,745		
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	83,739	79,050	79,050		
	Undistributed Expenditures-Guidance	11-000-218-XXX	255,331	268,566	264,183		
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	522,748	556,420	568,097		
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	140,200	121,269	189,658		
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	75,131	81,619	84,247		
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	60,861	74,128	42,429		
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	528,728	617,710	656,154		
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	616,188	656,538	592,112		
	Undistributed Expenditures-Central Services	11-000-251-XXX	394,120	463,393	392,969		
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	275,497	379,601	295,761		
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,004,922	2,215,140	2,332,300		
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	986,017	657,344	1,016,000		
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,298,516	5,153,826	4,439,765		
	Total Undistributed Expenditures		11,361,806	13,053,971	12,456,430		
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	100	100	
	General Fund Current Expenses	Total General Current Expense		20,284,876	22,107,132	22,093,679	
Capital Outlay	Equipment	12-XXX-XXX-730	78,077	0	50,074		
	Interest Deposit to Capital Reserve	10-604	0	100	100		
	Total Capital Outlay		78,077	100	50,174		

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	36,826	57,064	35,785
	General Fund Grand Total		20,399,779	22,164,296	22,179,638
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	2,356	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,748,834	1,840,521	1,774,315
	Support Services	20-218-200-XXX	1,914,234	1,998,896	1,959,045
	Facility Acquisition and Construction Services	20-218-400-XXX	163,470	221,623	200,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,826,538	4,061,040	3,933,360
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	14,580	12,000	12,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	73,876	60,000	60,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	97,877	80,000	92,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	37,310	30,000	18,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	13,629	12,000	10,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	90,743	80,000	80,000
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	28,701	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,183,254	4,335,040	4,205,360
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	137,426	155,582	103,100
	Title II	20-XXX-XXX-XXX	13,015	24,941	18,208
	Title III	20-XXX-XXX-XXX	1,106	0	1,450
	Title IV	20-XXX-XXX-XXX	7,609	762	5,046
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	442,277	171,500	337,776
	Other	20-XXX-XXX-XXX	55,104	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	3,771	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	6,696	0	0
	Total Federal Projects	20-XXX-XXX-XXX	667,004	352,785	465,580
Special Revenue Fund Expenses	Total Special Revenue Funds		4,959,392	4,689,826	4,672,941
All Fund Expenses	Total Expenditures/Appropriations		25,359,171	26,854,122	26,852,579

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	151,310	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	156,710	200,000
	Total Expenditures Net of Transfers		25,207,861	26,697,412	26,652,579

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	905,703	591,974	450,796	443,286
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,138,527	1,638,627	1,638,727	1,638,827
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,040,404	940,504	940,604	785,704
	Legal Reserve	1,163,600	1,484,479	646,999	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	114,800	174,238	174,238	174,238
	Scholarship Fund	889	694	694	694
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,890	\$17,232	\$18,183	\$18,558	\$18,572
Total Classroom Instruction	\$10,272	\$10,573	\$10,827	\$11,050	\$11,243
Classroom-Salaries and Benefits	\$9,961	\$10,281	\$10,408	\$10,623	\$10,832
Classroom-General Supplies and Textbooks	\$294	\$268	\$392	\$401	\$386
Classroom-Purchased Services	\$17	\$23	\$26	\$27	\$26
Total Support Services	\$2,831	\$3,134	\$3,446	\$3,517	\$3,394
Support Services-Salaries and Benefits	\$2,293	\$2,587	\$2,895	\$2,955	\$2,830
Total Administrative Costs	\$1,797	\$1,722	\$1,967	\$2,008	\$1,825
Administration Salaries and Benefits	\$1,434	\$1,346	\$1,421	\$1,450	\$1,355
Total Operations and Maintenance of Plant	\$1,960	\$1,773	\$1,923	\$1,962	\$2,059
Operations and Maintenance-Salaries and Benefits	\$986	\$963	\$984	\$1,004	\$1,057
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$31	\$30	\$20	\$21	\$50
Total Equipment Costs	\$258	\$185	\$166	\$169	\$194
Legal Costs	\$44	\$43	\$43	\$44	\$48
Employee Benefits as a percentage of salaries*	34.29%	32.79%	37.00%	37.00%	31.64%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Services of a Business Administrator	0
Insurance Coverages and Benefits	Participation in health insurance fund for medical and prescription benefits	0
	Participation in insurance fund for property and workers compensation benefits	0
Municipal/Public Works	Services for trash removal, and recycling	0
Others	Township Police Department - School Resource Officers	0
Special Education Services	Coordinated services with GCSSSD for special education placements and administration of non-public programs.	0
Transportation Services, including Fuel	Clearview Regional School District - Student transportation and fuel	0
	County - Gasoline and Diesel Fuel	0

Estimated Tax Rates

Municipality	Category	Amount
Mantua Twp	(A) General Fund School Levy	16,332,846
	(D) Total School Levy	16,332,846
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	2,003,198,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,343,844,017
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8153
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.8153
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6968
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6968

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Job Title	Superintendent
	Job Title II	N/A
	Base Annual Salary Amount	\$172,760
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/28
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$6,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,016
	Contractual Post-Employment Benefit Description of Payout of Sick days	not available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Superintendent
	Contractual Post-Employment Benefit Description of Payout of Personal days	not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Trampe	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darlene Powell	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$80,275
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darlene Powell	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,908
	Contractual Post-Employment Benefit Description of Payout of Sick days	not available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Confidential Secretary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Baldwin	Job Title	Other
	Job Title II	Computer System Specialis
	Base Annual Salary Amount	\$98,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Baldwin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,050
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,292
	Contractual Post-Employment Benefit Description of Payout of Sick days	not available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Supervisor
	Contractual Post-Employment Benefit Description of Payout of Personal days	not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Baldwin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Daminger	Job Title	Administrative Assistant
	Job Title II	N/A
	Base Annual Salary Amount	\$94,675
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$1,300
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,229
	Contractual Post-Employment Benefit Description of Payout of Sick days	not available

Employee Contract List for District

Name	Category	Measure
Michelle Daminger	Contractual Post-Employment Benefit Description of Payout of Vacation days	Confidential Secretary
	Contractual Post-Employment Benefit Description of Payout of Personal days	not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michelle Jankaukas	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$133,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	5590
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michelle Jankaukas	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$4,770
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$10,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$430
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,650
	Contractual Post-Employment Benefit Description of Payout of Sick days	not available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Business Administrator
	Contractual Post-Employment Benefit Description of Payout of Personal days	not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Warren Vanderzee	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Supervisor of Buildings &
	Base Annual Salary Amount	\$88,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	11
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,670
	Contractual Post-Employment Benefit Description of Payout of Sick days	not available
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Administrator
	Contractual Post-Employment Benefit Description of Payout of Personal days	not available
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Warren Vanderzee	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported