

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	4,685.0	4,500.0	4,522.0
On Roll Special Ed Full-Time	1,059.0	1,074.0	1,053.0
On Roll Subtotal	5,744.0	5,574.0	5,575.0
In Private School Placements	49.0	49.0	49.0
Sent to Contracted Preschool	26.0	46.0	47.0
Sent to Other Districts Regular	5.0	17.0	13.0
Sent to Other Districts Special Ed	43.0	40.0	64.0
Received	16.0	15.0	13.0
In State Facilities	1.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	54,759,885	56,516,329	58,953,342
	Total Tax Levy	10-121x	54,759,885	56,516,329	58,953,342
	Total Tuition	10-1300	382,218	510,517	493,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,296,150	185,000	185,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	15	15
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	100
	Total Revenues from Local Sources		56,438,253	57,211,961	59,631,457
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	2,345,346	2,354,983	2,511,377
	Extraordinary Aid	10-3131	1,180,455	600,000	600,000
	Categorical Special Education Aid	10-3132	6,238,245	8,051,700	8,935,267
	Equalization Aid	10-3176	50,201,128	51,917,929	53,730,762
	Categorical Security Aid	10-3177	1,482,870	1,559,032	1,545,764
	Other State Aids	10-3XXX	122,722	0	0
	Total Revenues from State Sources		61,570,766	64,483,644	67,323,170
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	69,923	30,482	150,979
	Total Revenues from Federal Sources		69,923	30,482	150,979
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	6,172,623	6,147,064
	Other Financing Sources	10-5XXX	5,757	0	0
	Adjustment for Prior Year Encumbrances		0	335,917	0
	Actual Revenues (Over)/Under Expenditures		-3,021,503	0	0
General Fund Revenues	Total Operating Budget		115,063,196	128,234,627	133,252,670
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	1,294,025	1,000,000	1,300,000
	Scholarship Fund Revenue	20-1770	8,460	15,000	10,000
	Other Revenue from Local Sources	20-1XXX	227,000	196,568	166,634
	Total Revenues from Local Sources	20-1XXX	1,529,485	1,211,568	1,476,634

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	561,604	1,053,799	1,813,541
	Preschool Education Aid	20-3218	3,181,282	3,992,471	5,221,398
	Other Restricted Entitlements	20-32XX	448,129	414,830	375,546
	Total Revenues from State Sources		4,191,015	5,461,100	7,410,485
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	806,134	728,285	798,791
	Title II	20-4451-4455	134,896	120,755	131,187
	Title III	20-4491-4494	26,609	22,691	21,478
	Title IV	20-4471-4474	61,020	52,154	44,984
	IDEA Part B (Handicapped)	20-4420-4429	1,668,905	1,395,269	1,211,688
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	38,187	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	629	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	1,497	0	0
	Vocational Education	20-4430	36,446	33,077	33,092
	ARP-ESSER	20-4540	26,640	0	0
	Total Revenues from Federal Sources		2,800,963	2,352,231	2,241,220
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	574,978	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	532,814	803,292
Special Revenue Fund Revenues	Total Grants and Entitlements		9,069,599	9,667,713	11,901,631
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,571,765	2,617,949	2,669,458
	Total Revenues from Local Sources		2,571,765	2,617,949	2,669,458
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	1,073,470	1,092,747	1,114,248
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	0	1
	Total Local Repayment of Debt		3,645,235	3,710,696	3,783,707
Debt Service Fund Revenues	Total Repayment of Debt		3,645,235	3,710,696	3,783,707
All Fund Revenues	Total Revenues/Sources		127,778,030	141,613,036	148,938,008
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	574,978	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	532,814	803,292
	Total Revenues/Sources Net of Transfers		127,203,052	141,080,222	148,134,716

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	27,664,162	29,404,542	29,450,608
	Special Education-Instruction	11-2XX-100-XXX	9,548,374	10,963,868	11,545,513
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,942,482	1,981,267	2,616,158
	Bilingual Education-Instruction	11-240-100-XXX	384,912	402,695	538,545
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	448,833	560,934	609,264
	School-Sponsored Athletics-Instruction	11-402-100-XXX	929,117	1,305,423	1,512,059
	Summer School	11-422-XXX-XXX	70,628	102,229	118,994
	Instructional Alternative Ed Program	11-423-XXX-XXX	97,003	212,418	201,555
	Other Instructional Programs-Instruction	11-4XX-100-XXX	30,882	50,000	85,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	6,902,602	8,623,489	9,090,962
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	30,794	48,615	90,484
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,724,657	2,035,702	1,939,076
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,507,708	1,536,628	1,606,463
	Undistributed Expenditures-Guidance	11-000-218-XXX	2,355,053	2,416,044	2,568,443
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,766,708	3,103,256	3,358,933
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	2,247,232	1,916,040	1,958,732
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,741,468	1,838,614	2,021,211
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	302,526	523,220	575,220
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,108,225	2,268,999	2,216,531
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,971,774	3,887,775	3,850,120
	Undistributed Expenditures-Central Services	11-000-251-XXX	992,528	1,024,505	991,948
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	678,988	765,534	751,166
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	10,272,060	10,772,821	11,661,953
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	15,776,767	16,178,298	16,311,567
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	17,217,144	20,803,863	21,912,992
	Total Undistributed Expenditures		70,596,234	77,743,403	80,905,801
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	15	15
General Fund Current Expenses	Total General Current Expense		111,712,627	122,726,794	127,583,512

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	158,831	136,260	261,318
	Facilities Acquisition and Construction Services	12-000-400-XXX	2,875,921	4,985,413	5,069,099
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	65,000	0	0
	Increase In Capital Reserve	10-604	0	142,439	0
	Interest Deposit to Capital Reserve	10-604	0	100	100
	Total Capital Outlay		3,099,752	5,264,212	5,330,517
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	250,817	243,621	338,641
	General Fund Grand Total		115,063,196	128,234,627	133,252,670
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	227,000	196,568	166,634
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,658,624	1,965,688	2,434,333
	Support Services	20-218-200-XXX	2,185,362	3,363,396	4,908,898
	Facility Acquisition and Construction Services	20-218-400-XXX	473,878	250,000	495,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,317,864	5,579,084	7,838,231
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	17,639	14,997	14,183
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	129,096	138,483	133,328
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	169,021	148,742	128,511
	Nonpublic Nursing Services	20-XXX-XXX-XXX	44,850	38,123	37,128
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	16,863	14,369	10,121
	Nonpublic Security Aid	20-XXX-XXX-XXX	70,660	60,116	52,275
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	4,765,993	5,993,914	8,213,777
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	806,134	728,285	798,791
	Title II	20-XXX-XXX-XXX	134,896	120,755	131,187
	Title III	20-XXX-XXX-XXX	26,609	22,691	21,478
	Title IV	20-XXX-XXX-XXX	61,020	52,154	44,984
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,668,905	1,395,269	1,211,688
	Vocational Education	20-XXX-XXX-XXX	36,446	33,077	33,092
	ARP-ESSER Grant Program	20-487-xxx-xxx	26,640	0	0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	38,187	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	629	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	1,497	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,800,963	2,352,231	2,241,220
Special Revenue Fund Expenses	Total Special Revenue Funds		9,069,599	9,667,713	11,901,631
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,645,235	3,710,696	3,783,707
	Total Debt Service Funds		3,645,235	3,710,696	3,783,707
All Fund Expenses	Total Expenditures/Appropriations		127,778,030	141,613,036	148,938,008
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	574,978	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	532,814	803,292
	Total Expenditures Net of Transfers		127,203,052	141,080,222	148,134,716

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	3,929,989	4,279,567	3,405,991	2,557,974
	Repayment of Debt	1	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,650,188	4,077,597	4,220,136	4,220,236
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	100,022	100,027	100,042	100,057
	Legal Reserve	10,304,687	10,598,094	5,299,047	0
	Unemployment Fund	401,520	413,499	413,499	413,499
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	660,023	691,305	591,305	626,305
	Scholarship Fund	80,685	76,245	66,245	61,245
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,402	\$16,036	\$17,648	\$18,329	\$19,283
Total Classroom Instruction	\$9,029	\$9,238	\$10,264	\$10,660	\$11,122
Classroom-Salaries and Benefits	\$8,381	\$8,588	\$9,628	\$9,999	\$10,438
Classroom-General Supplies and Textbooks	\$314	\$300	\$278	\$289	\$355
Classroom-Purchased Services	\$334	\$350	\$358	\$371	\$329
Total Support Services	\$2,634	\$2,988	\$3,325	\$3,453	\$3,705
Support Services-Salaries and Benefits	\$2,131	\$2,283	\$2,578	\$2,678	\$2,836
Total Administrative Costs	\$1,653	\$1,646	\$1,696	\$1,762	\$1,762
Administration Salaries and Benefits	\$1,283	\$1,281	\$1,288	\$1,337	\$1,356
Total Operations and Maintenance of Plant	\$1,794	\$1,857	\$1,940	\$2,015	\$2,191
Operations and Maintenance-Salaries and Benefits	\$201	\$245	\$275	\$286	\$332
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$272	\$287	\$400	\$416	\$477
Total Equipment Costs	\$151	\$111	\$62	\$70	\$136
Legal Costs	\$35	\$30	\$52	\$54	\$42
Employee Benefits as a percentage of salaries*	31.33%	32.41%	35.97%	35.98%	36.90%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	TRASH COLLECTION AND RECYCLING	0
	SOLAR PROJECT WITH MUA AND MUNICIPALITY	0
	TESTED OUR DRINKING WATER WITH MUA ENVIRONMENTAL COMPANY	0
	PATCHED POTHOLES ON SCHOOL ROADWAYS	0
	GASOLINE FOR DISTRICT VEHICLES AND GROUNDS EQUIPMENT	0
	STREET SWEEPING AT THE SCHOOLS	0
	ENERGY AUDIT WITH MUA AND MUNICIPALITY	0
	MONROE PARKS DEPARTMENT SHARING EQUIPMENT	0
	VARIOUS PROJECTS WITH PUBLIC WORKS AND MONROE PARKS AND RECS (EXAMPLE - FIREWORKS)	0
Others	ACES ELECTRICAL CONSORTIUM	0
	SRO AT HIGH SCHOOL; 3 SLEO II'S SHARED WITH TOWNSHIP	0
Purchasing	ED DATA PURCHASING FOR CONSTRUCTION, CONTRACTOR AND I.T. SERVICES	0
	U.S. CITIES PURCHASING CONSORTIUM	0
Transportation Services, including Fuel	TRANSPORTATION JOINT AGREEMENTS - PITMAN BOE AND VINELAND BOE	0

Estimated Tax Rates

Municipality	Category	Amount
Monroe Township	(A) General Fund School Levy	57,734,835
	(D) Total School Levy	60,378,538
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,871,858,300
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,829,087,439
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.0104
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1024
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.1956
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.2503

Name	Category	Measure
Angelo DeStefano	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$169,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angelo DeStefano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dave Federici	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	\$105,575
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Dave Federici	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,708
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Wendt	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,723
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Wendt	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Wendt	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Brian McBride	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$220,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,889
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,077
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM

Employee Contract List for District

Name	Category	Measure
Dr. Brian McBride	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Evelyn Ertle	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$81,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Evelyn Ertle	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,081
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Francis Gallo	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance Supervisor
	Base Annual Salary Amount	\$78,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,566
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY PAYOUT BEGINS IN YEAR 10 OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Francis Gallo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jared Grier	Job Title	Information Technology
	Job Title II	Network Admin
	Base Annual Salary Amount	\$75,486
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jared Grier	Total Allowances Amount	\$1,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,616
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% X TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jo Ann Matienko	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$123,960
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jo Ann Matienko	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	18
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,748
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS (MAX 15 DAYS) AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jo Ann Matienko	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lisa Schulz	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$171,288
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,090
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,576
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAX

Employee Contract List for District

Name	Category	Measure
Lisa Schulz	Contractual Post-Employment Benefit Description of Payout of Vacation days	ACCUM DAYS X DAILY RATE AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Spano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	District Technology Manag
	Base Annual Salary Amount	\$90,431
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Michael Spano	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,652
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY PAYOUT BEGINS IN YEAR 10 OF EMPLOYMENT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Nathaniel Fields	Job Title	Assistant Business Administrator
	Job Title II	Systems Support tech
	Base Annual Salary Amount	\$86,737
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$9,316
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% TOTAL ACCUM SICK & PERSONAL DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Nathaniel Fields	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Stanley Krzyminski	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$179,494
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Stanley Krzyminski	Total Allowances Amount	\$10,800
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,543
	Contractual Post-Employment Benefit Description of Payout of Sick days	MAXIMUM PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vanessa Ramdhanie	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Data Systems
	Base Annual Salary Amount	\$93,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Vanessa Ramdhanie	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	9
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,863
	Contractual Post-Employment Benefit Description of Payout of Sick days	DAILY RATE X 30% X ACCUM SICK & PERSONAL DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Name	Category	Measure
Vanessa Ramdhanie	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Hurley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Director
	Base Annual Salary Amount	\$140,952
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	12
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$7,048
	Contractual Post-Employment Benefit Description of Payout of Sick days	SICK DAY PAYOUT BEGINS IN YEAR 10 OF EMPLOYMENT

Employee Contract List for District

Name	Category	Measure
William Hurley	Contractual Post-Employment Benefit Description of Payout of Vacation days	DAILY RATE X ACCUM VAC DAYS AS OF 1/1/26
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported