

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	239.0	249.0	249.0
On Roll Special Ed Full-Time	46.0	33.0	29.0
On Roll Subtotal	285.0	282.0	278.0
In Private School Placements	1.0		1.0
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	8.0	8.0	8.0
Received	4.0	4.0	1.0

Gloucester		National Park Boro			
Advertised Revenues					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	2,300,420	2,452,428	2,607,041
	Total Tax Levy	10-121x	2,300,420	2,452,428	2,607,041
	Total Tuition	10-1300	190,340	15,000	50,000
	Unrestricted Miscellaneous Revenues	10-1XXX	0	14,863	16,597
	Interest Earned on Maintenance Reserve	10-1XXX	0	2	2
	Interest Earned on Capital Reserve Funds	10-1XXX	15,145	5	5
	Other Restricted Miscellaneous Revenues	10-1XXX	92,535	0	0
	Total Revenues from Local Sources		2,598,440	2,482,298	2,673,645
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	19,060	30,417	36,898
	Extraordinary Aid	10-3131	20,789	0	0
	Categorical Special Education Aid	10-3132	268,768	361,512	281,245
	Equalization Aid	10-3176	2,944,782	3,048,968	3,011,276
	Categorical Security Aid	10-3177	89,889	80,951	86,775
	Other State Aids	10-3XXX	55	0	0
	Total Revenues from State Sources		3,343,343	3,521,848	3,416,194
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	735,164	684,708
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	400,000	300,000
	Withdrawal from Maintenance Reserve	10-310	0	70,000	70,000
	Transfers from Other Funds	10-5200	8,807	0	0
	Adjustment for Prior Year Encumbrances		0	76,993	0
	Actual Revenues (Over)/Under Expenditures		-450,290	0	0
General Fund Revenues	Total Operating Budget		5,500,300	7,286,303	7,144,547
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	30,288	10,000	10,000
	Scholarship Fund Revenue	20-1770	0	2	0
	Total Revenues from Local Sources	20-1XXX	30,288	10,002	10,000

Gloucester		National Park Boro			
Advertised Revenues					
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	673,220	3,799
	Preschool Education Aid	20-3218	823,441	679,710	876,528
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	6,652	0	0
	Climate Awareness Education Grant	20-3291	12,561	0	0
	Total Revenues from State Sources		842,654	1,352,930	880,327
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	153,805	128,093	102,221
	Title II	20-4451-4455	15,478	6,774	5,821
	Title III	20-4491-4494	347	433	1,084
	Title IV	20-4471-4474	13,141	8,500	7,500
	IDEA Part B (Handicapped)	20-4420-4429	105,880	89,998	78,530
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	34,566	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	1,381	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	18,381	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,214	0	0
	ARP-ESSER	20-4540	20,163	0	0
	Other	20-4XXX	38,269	0	0
	Total Revenues from Federal Sources		412,625	233,798	195,156
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	136,179	78,355	97,392
Special Revenue Fund Revenues	Total Grants and Entitlements		1,421,855	1,675,183	1,182,975
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	122,560	0	0
	Total Revenues from Local Sources		122,560	0	0
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	95,840	0	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		218,400	0	0
Debt Service Fund Revenues	Total Repayment of Debt		218,400	0	0
All Fund Revenues	Total Revenues/Sources		7,140,555	8,961,486	8,327,522
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	136,179	78,355	97,392
	Total Revenues/Sources Net of Transfers		7,004,376	8,883,131	8,230,130

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	1,728,610	1,857,454	1,840,192
	Special Education-Instruction	11-2XX-100-XXX	628,857	690,500	700,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	98,074	151,960	172,960
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	1,721	13,500	13,500
	Community Services Programs/Operations	11-800-330-XXX	2,215	4,000	4,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	430,977	515,000	445,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	12,945	14,250	15,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	94,729	105,200	89,200
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	221,177	232,750	238,500
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	88,064	156,500	111,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	51,161	113,750	117,750
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	132,712	172,500	161,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	27,894	51,700	50,500
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	65,009	76,750	78,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	1,300	3,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	110,123	134,975	123,975
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	186,038	253,450	236,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	95,735	122,300	112,800
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	415,647	622,784	607,200
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	95,848	156,500	156,500
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	836,733	1,179,000	1,382,255
	Total Undistributed Expenditures		2,864,792	3,908,709	3,928,680
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	2	2
General Fund Current Expenses	Total General Current Expense		5,324,269	6,626,125	6,659,834
Capital Outlay	Equipment	12-XXX-XXX-730	0	25,000	50,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	51,031	365,010	200,000
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	125,000	200,000	225,000
	Increase In Capital Reserve	10-604	0	70,163	9,708
	Interest Deposit to Capital Reserve	10-604	0	5	5

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Total Capital Outlay		176,031	660,178	484,713
General Fund Expenses and Transfers	General Fund Grand Total		5,500,300	7,286,303	7,144,547
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	498,909	602,252	490,960
	Support Services	20-218-200-XXX	436,211	829,033	486,759
	Facility Acquisition and Construction Services	20-218-400-XXX	24,500	0	0
	Total Preschool Education Aid	20-218-XXX-XXX	959,620	1,431,285	977,719
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	12,561	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	6,652	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	978,833	1,431,285	977,719
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	153,805	128,093	102,221
	Title II	20-XXX-XXX-XXX	15,478	6,774	5,821
	Title III	20-XXX-XXX-XXX	347	433	1,084
	Title IV	20-XXX-XXX-XXX	13,141	8,500	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	105,880	89,998	78,530
	Other	20-XXX-XXX-XXX	38,269	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	20,163	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	34,566	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	1,381	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	18,381	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,214	0	0
	Total Federal Projects	20-XXX-XXX-XXX	412,625	233,798	195,156
Special Revenue Fund Expenses	Total Special Revenue Funds		1,421,855	1,675,183	1,182,975
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	218,400	0	0
	Total Debt Service Funds		218,400	0	0
All Fund Expenses	Total Expenditures/Appropriations		7,140,555	8,961,486	8,327,522
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	136,179	78,355	97,392
	Total Expenditures Net of Transfers		7,004,376	8,883,131	8,230,130

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	273,211	270,789	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,500,022	1,832,266	1,523,223	1,232,936
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	280,013	289,874	219,876	149,878
	Legal Reserve	1,368,456	1,419,872	684,708	0
	Unemployment Fund	32,684	32,408	32,408	32,408
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	13,271	13,162	13,162	13,162
	Scholarship Fund	251	251	153	53
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,873	\$19,102	\$25,281	\$25,913	\$24,959
Total Classroom Instruction	\$10,874	\$12,050	\$14,475	\$14,780	\$15,205
Classroom-Salaries and Benefits	\$10,343	\$11,150	\$13,113	\$13,283	\$14,024
Classroom-General Supplies and Textbooks	\$358	\$645	\$948	\$1,075	\$744
Classroom-Purchased Services	\$173	\$255	\$414	\$421	\$436
Total Support Services	\$3,836	\$3,963	\$6,537	\$6,563	\$5,174
Support Services-Salaries and Benefits	\$2,492	\$2,748	\$3,604	\$3,362	\$3,242
Total Administrative Costs	\$1,393	\$1,513	\$1,872	\$2,062	\$2,017
Administration Salaries and Benefits	\$711	\$784	\$984	\$997	\$1,100
Total Operations and Maintenance of Plant	\$1,743	\$1,559	\$2,320	\$2,430	\$2,481
Operations and Maintenance-Salaries and Benefits	\$651	\$621	\$868	\$879	\$1,032
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$18	\$7	\$59	\$60	\$63
Total Equipment Costs	\$161	\$84	\$87	\$89	\$180
Legal Costs	\$57	\$100	\$45	\$89	\$47
Employee Benefits as a percentage of salaries*	24.64%	27.04%	34.33%	33.69%	40.29%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The district shares a SBA/BS, payroll, clerical and accounts payable staff with Gateway Regional	0
Curriculum Services	The district has a shared service agreement with Gateway Regional for curriculum services.	0
Custodial and Maintenance Services	The district is in a shared service agreement with Gateway Regional for facility director services/oversight	0
Food Services	The district receives food services from Sodexo through an agreement with Gateway Regional	0
Insurance Coverages and Benefits	The district belongs to Brown & Brown Trust for health benefits and the GCSSSD JIF for property, workers compensation and student accident insurance.	0
Municipal/Public Works	The district utilizes the services of the Borough for snow removal and trash pick up services.	0
Professional Staff Development	The district shares in PD opportunities with the other Gateway Group districts to save costs.	0
Purchasing	The district belongs to various co-ops and the ACT and ACES programs.	0
Special Education Services	The district is in a consortium with Gateway, Westville and Woodbury Heights for child study team services.	0
Staffing - Other	The district has shared services agreements for library specialist and school safety specialist with Gateway Regional	0
	Shared service agreement with Woodbury Heights for world language teacher	0
	Shared service agreement with Westville for master preschool teacher	0
Superintendent and Assistant Sup.	The district shares a Superintendent with Gateway Regional & Westville School Districts.	0
Technology Services	Shared service agreement with Gateway Regional for Technology Services	0
Transportation Services, including Fuel	The district contracts with Gateway Regional for transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
National Park	(A) General Fund School Levy	2,607,041
	(D) Total School Levy	2,607,041
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	162,976,200
	(H) Estimated Equalized Valuation (as of 10/01/25)	273,121,299
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.5996
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.5996
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.9545
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9545

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$112,113
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$2,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Allison Thompson	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Does not meet eligibility criteria
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Caleigh Heenan	Job Title	Other
	Job Title II	Dean of Students
	Base Annual Salary Amount	\$97,126
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	206
	Contracted Number of Annual Vacation Days	5
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness

Name	Category	Measure
Caleigh Heenan	Total Allowances Amount	\$900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$335
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible for payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Does not meet eligibility criteria
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Services	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None
	Job Title II	None
	Job Title II	None
	Base Annual Salary Amount	\$0

Name	Category	Measure
Shared Services	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared District	1715
	Shared District	1715
	Shared District	1715
	Job Title Other District	Superintendent
	Job Title Other District	Business Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0

Employee Contract List for District

Name	Category	Measure
Shared Services	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0

Employee Contract List for District

Name	Category	Measure
Shared Services	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Services	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared services for Auperintendent between Gateway, National Park & Westville.
	Additional Comment 1	Shared services for business office with Gateway Regional.
	Additional Comment 1	Shared services for business office with Gateway Regional.
	Additional Comment 2	Received \$15,000 in salary for National Park Superintendent services.
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported