

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,001.0	994.0	1,026.0
On Roll Special Ed Full-Time	174.0	174.0	180.0
On Roll Subtotal	1,175.0	1,168.0	1,206.0
In Private School Placements	13.0	24.0	7.0
Sent to Other Districts Regular	2.0	1.0	3.0
Sent to Other Districts Special Ed	14.0	19.0	19.0
Received	45.0	39.0	28.0
In State Facilities		1.0	1.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,955,299	16,480,357	17,136,337
	Total Tax Levy	10-121x	15,955,299	16,480,357	17,136,337
	Total Tuition	10-1300	87,362	50,000	85,000
	Rents and Royalties	10-1910	0	238,880	650,000
	Unrestricted Miscellaneous Revenues	10-1XXX	171,290	387,500	94,890
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	10
	Interest Earned on Capital Reserve Funds	10-1XXX	438	0	100
	Other Restricted Miscellaneous Revenues	10-1XXX	27,172	0	0
	Total Revenues from Local Sources		16,241,561	17,156,737	17,966,337
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	148,522	124,891	103,361
	Extraordinary Aid	10-3131	239,626	175,000	230,000
	Categorical Special Education Aid	10-3132	925,239	1,416,479	1,249,594
	Equalization Aid	10-3176	3,527,884	3,179,370	3,714,440
	Categorical Security Aid	10-3177	142,285	209,527	158,687
	Other State Aids	10-3XXX	343,973	0	0
	State Reimbursement for Menstrual Products	10-3301	5,408	100	0
	Total Revenues from State Sources		5,332,937	5,105,367	5,456,082
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	4,176	4,047	22,978
	Total Revenues from Federal Sources		4,176	4,047	22,978
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	844,620	281,524
	Withdrawal from Maintenance Reserve	10-310	0	100,000	300,000
	Transfers from Other Funds	10-5200	482,627	0	0
	Adjustment for Prior Year Encumbrances		0	536,466	0
	Actual Revenues (Over)/Under Expenditures		1,207,489	0	0
General Fund Revenues	Total Operating Budget		23,268,790	23,747,237	24,026,921

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	231,006	172,408	100,000
	Scholarship Fund Revenue	20-1770	34,131	11,629	20,000
	Other Revenue from Local Sources	20-1XXX	957	543	0
	Total Revenues from Local Sources	20-1XXX	266,094	184,580	120,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	142,368	0
	Preschool Education Aid	20-3218	1,627,786	2,158,348	2,288,712
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	0	55,229	0
	Other Restricted Entitlements	20-32XX	173,309	166,559	0
	Total Revenues from State Sources		1,801,095	2,522,504	2,288,712
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	82,041	208,379	156,284
	Title II	20-4451-4455	39,201	26,988	20,241
	Title III	20-4491-4494	0	3,430	2,573
	Title IV	20-4471-4474	13,665	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	412,433	386,624	289,968
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	4,209	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	5,410	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	34	0	0
	ARP-ESSER	20-4540	121,537	0	0
	Other	20-4XXX	18,485	0	0
	Total Revenues from Federal Sources		697,015	635,421	476,566
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	272,358	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	156,710	129,856
Special Revenue Fund Revenues	Total Grants and Entitlements		3,049,791	3,499,215	3,015,134

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	424,931	320,476	875,549
	Total Revenues from Local Sources		424,931	320,476	875,549
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	326,269	247,924	451,040
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		751,200	568,400	1,326,589
Debt Service Fund Revenues	Total Repayment of Debt		751,200	568,400	1,326,589
All Fund Revenues	Total Revenues/Sources		27,069,781	27,814,852	28,368,644
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	272,358	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	156,710	129,856
	Total Revenues/Sources Net of Transfers		26,797,423	27,658,142	28,238,788

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	5,972,214	6,537,665	6,769,879
	Special Education-Instruction	11-2XX-100-XXX	2,163,176	2,010,148	2,134,302
	Basic Skills/Remedial-Instruction	11-230-100-XXX	348,096	89,679	2,100
	Bilingual Education-Instruction	11-240-100-XXX	93,465	97,629	98,929
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,894	158,180	186,574
	School-Sponsored Athletics-Instruction	11-402-100-XXX	551,222	534,291	521,766
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,623,813	2,095,961	2,421,190
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	2,000	2,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	319,007	303,928	251,240
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	333,237	423,158	431,950
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	481,543	73,348	47,587
	Undistributed Expenditures-Guidance	11-000-218-XXX	489,915	523,227	563,176
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	612,474	500,885	613,549
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	217,140	203,335	202,434
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	291,116	91,603	123,126
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	19,891	28,864	25,500
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	578,719	477,429	428,512
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	754,500	744,036	679,060
	Undistributed Expenditures-Central Services	11-000-251-XXX	314,133	385,802	315,108
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	0	371,530	329,907
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,027,863	1,986,022	2,125,772
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	955,670	1,010,847	812,787
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	4,068,848	4,284,295	4,749,416
	Total Undistributed Expenditures		13,087,869	13,506,270	14,122,314
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	10
General Fund Current Expenses	Total General Current Expense		22,354,936	22,933,862	23,835,874

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	87,472	100,582	50,496
	Facilities Acquisition and Construction Services	12-000-400-XXX	826,382	564,918	2,213
	Interest Deposit to Capital Reserve	10-604	0	0	100
	Total Capital Outlay		913,854	665,500	52,809
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	147,875	138,238
	General Fund Grand Total		23,268,790	23,747,237	24,026,921
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	957	543	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,036,797	1,148,672	1,250,199
	Support Services	20-218-200-XXX	541,896	1,082,111	1,168,369
	Facility Acquisition and Construction Services	20-218-400-XXX	321,451	226,643	0
	Total Preschool Education Aid	20-218-XXX-XXX	1,900,144	2,457,426	2,418,568
Special Revenue Fund Expenses for Other State Projects	Vocational Education	20-XXX-XXX-XXX	0	166,559	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	55,229	0
	Other	20-XXX-XXX-XXX	173,309	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,073,453	2,679,214	2,418,568
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	82,041	208,379	156,284
	Title II	20-XXX-XXX-XXX	39,201	26,988	20,241
	Title III	20-XXX-XXX-XXX	0	3,430	2,573
	Title IV	20-XXX-XXX-XXX	13,665	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	412,433	386,624	289,968
	Other	20-XXX-XXX-XXX	18,485	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	121,537	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	4,209	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	5,410	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	34	0	0
	Total Federal Projects	20-XXX-XXX-XXX	697,015	635,421	476,566

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		3,049,791	3,499,215	3,015,134
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	751,200	568,400	1,326,589
	Total Debt Service Funds		751,200	568,400	1,326,589
All Fund Expenses	Total Expenditures/Appropriations		27,069,781	27,814,852	28,368,644
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	272,358	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	156,710	129,856
	Total Expenditures Net of Transfers		26,797,423	27,658,142	28,238,788

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,684,667	755,002	555,002	464,215
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,739,124	1,653,267	1,653,267	1,653,367
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	479,308	614,438	514,438	214,448
	Legal Reserve	644,620	835,357	190,737	0
	Unemployment Fund	351,841	224,122	224,122	224,122
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	96,638	97,544	97,544	97,544
	Scholarship Fund	29,314	15,179	15,179	15,179
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,111	\$18,059	\$18,365	\$18,880	\$19,107
Total Classroom Instruction	\$10,601	\$10,351	\$10,863	\$10,978	\$11,249
Classroom-Salaries and Benefits	\$9,967	\$9,829	\$10,325	\$10,380	\$10,623
Classroom-General Supplies and Textbooks	\$264	\$224	\$310	\$338	\$428
Classroom-Purchased Services	\$370	\$298	\$227	\$260	\$199
Total Support Services	\$3,357	\$3,285	\$2,927	\$3,099	\$3,212
Support Services-Salaries and Benefits	\$2,807	\$2,722	\$2,659	\$2,767	\$2,923
Total Administrative Costs	\$1,608	\$1,744	\$1,873	\$2,109	\$1,862
Administration Salaries and Benefits	\$1,366	\$1,393	\$1,490	\$1,612	\$1,517
Total Operations and Maintenance of Plant	\$1,927	\$1,948	\$1,967	\$1,945	\$2,030
Operations and Maintenance-Salaries and Benefits	\$887	\$883	\$920	\$931	\$971
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$617	\$731	\$735	\$749	\$754
Total Equipment Costs	\$244	\$350	\$227	\$282	\$42
Legal Costs	\$16	\$24	\$41	\$43	\$40
Employee Benefits as a percentage of salaries*	28.48%	31.40%	33.70%	33.30%	35.74%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	GCSSD JIF (School Pool for Excess Liability Limits JIF): Liability Insurance Coverages	0
	Brown & Brown Trust: Medical Insurance	0
Municipal/Public Works	Borough of Pitman: Water, Sewer, Trash, and School Resource Officers	0
Purchasing	ACES - NJSBA: Energy and Technology	0
	Camden County Educational Services Commission	0
	Educational Data Services	0
	Educational Services Commission of New Jersey	0
	Educational Technology Consortium of South Jersey	0
	Hunterdon County Educational Services Commission	0
	Monmouth-Ocean Educational Services Commission	0
	OMNIA Partners	0
	New Jersey State Contracts	0
	The Interlocal Purchasing System 'TIPS'	0

Estimated Tax Rates

Municipality	Category	Amount
Pitman Borough	(A) General Fund School Levy	16,808,347
	(D) Total School Levy	17,406,359
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	794,912,760
	(H) Estimated Equalized Valuation (as of 10/01/25)	1,083,378,339
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	2.1145
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	2.1897
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.5515
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.6067

Employee Contract List for District

Name	Category	Measure
Angela Addeo	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$79,941
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$212
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum payout upon retirement
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Angela Addeo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Christopher DeStratis	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$147,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Christopher DeStratis	Total Allowances Amount	\$17,350
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,500
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem of 260 days x 20 days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jonathan Wagner	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$87,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Wagner	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$405
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem for 260 days x 30 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jonathan Wagner	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Morris	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Manager
	Base Annual Salary Amount	\$88,269
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$212
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,185
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible

Employee Contract List for District

Name	Category	Measure
Mark Morris	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem for 260 days x 30 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$550
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	Stipend for boiler license
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Maximilian Pozza	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Technology Supervisor
	Base Annual Salary Amount	\$87,890
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Maximilian Pozza	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$405
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,141
	Contractual Post-Employment Benefit Description of Payout of Sick days	Not eligible
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem for 260 days x 30 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Preston	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/30
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$16,100
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,400
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,346
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Diem for 260 days x 30 max days
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not eligible
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Preston	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported