

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,274.0	1,260.0	1,258.0
On Roll Special Ed Full-Time	293.0	272.0	267.0
On Roll Subtotal	1,567.0	1,532.0	1,525.0
In Private School Placements	25.0	22.0	27.0
Sent to Other Districts Regular	3.0	0.0	0.0
Sent to Other Districts Special Ed	16.0	18.0	19.0
Received	124.0	121.0	128.0
In State Facilities		2.0	0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	17,197,535	17,713,461	18,953,403
	Total Tax Levy	10-121x	17,197,535	17,713,461	18,953,403
	Total Tuition	10-1300	1,988,976	1,986,166	2,089,285
	Transportation Fees from Other Local Education Authorities	10-1420-1440	1,640,069	1,100,000	1,200,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,579,032	883,900	83,500
	Interest Earned on Maintenance Reserve	10-1XXX	0	200	200
	Interest Earned on Capital Reserve Funds	10-1XXX	0	200	200
	Total Revenues from Local Sources		22,405,612	21,683,927	22,326,588
General Fund Revenues from State Sources	School Choice Aid	10-3116	608,109	757,742	829,920
	Categorical Transportation Aid	10-3121	668,879	1,076,424	1,045,695
	Extraordinary Aid	10-3131	489,645	325,000	300,000
	Categorical Special Education Aid	10-3132	1,625,743	2,225,878	2,189,179
	Equalization Aid	10-3176	12,044,423	11,825,761	11,599,770
	Categorical Security Aid	10-3177	260,074	347,002	323,152
	Other State Aids	10-3XXX	39,695	0	0
	Total Revenues from State Sources		15,736,568	16,557,807	16,287,716
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	10,506	4,498	44,807
	Total Revenues from Federal Sources		10,506	4,498	44,807
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,402,112	2,086,333
	Transfers from Other Funds	10-5200	47,406	0	0
	Adjustment for Prior Year Encumbrances		0	1,052,654	0
	Actual Revenues (Over)/Under Expenditures		-930,769	0	0
General Fund Revenues	Total Operating Budget		37,269,323	40,700,998	40,745,444
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	732,849	525,000	525,000
	Scholarship Fund Revenue	20-1770	74,316	75,000	75,000
	Other Revenue from Local Sources	20-1XXX	8,000	0	0
	Total Revenues from Local Sources	20-1XXX	815,165	600,000	600,000

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	83,815	0	0
	Other Restricted Entitlements	20-32XX	241,416	85,912	100,228
	State Grants Through Intermediate Sources	20-3700	147,650	0	0
	Total Revenues from State Sources		472,881	85,912	100,228
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	204,096	179,466	159,879
	Title II	20-4451-4455	33,779	28,167	27,827
	Title III	20-4491-4494	0	0	1,905
	Title IV	20-4471-4474	22,307	12,707	10,534
	IDEA Part B (Handicapped)	20-4420-4429	589,486	399,801	345,253
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	92,571	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	40,000	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	11,183	0	0
	Vocational Education	20-4430	0	76,026	64,451
	ARP-ESSER	20-4540	88,754	0	0
	Other	20-4XXX	916,303	0	0
	Total Revenues from Federal Sources		1,998,479	696,167	609,849
Special Revenue Fund Revenues	Total Grants and Entitlements		3,270,027	1,382,079	1,310,077
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	644,514	641,764	648,564
	Total Revenues from Local Sources		644,514	641,764	648,564
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		644,514	641,764	648,564
Debt Service Fund Revenues	Total Repayment of Debt		644,514	641,764	648,564
All Fund Revenues	Total Revenues/Sources		41,183,864	42,724,841	42,704,085
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		41,183,864	42,724,841	42,704,085

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,906,010	11,307,736	11,538,994
	Special Education-Instruction	11-2XX-100-XXX	1,140,632	1,205,659	1,256,561
	Basic Skills/Remedial-Instruction	11-230-100-XXX	94,734	96,265	98,434
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	138,064	202,336	212,534
	School-Sponsored Athletics-Instruction	11-402-100-XXX	786,766	834,759	834,006
	Before/After School Programs	11-421-XXX-XXX	4,150	22,500	22,500
	Summer School	11-422-XXX-XXX	43,702	51,712	58,350
	Instructional Alternative Ed Program	11-423-XXX-XXX	94,340	128,640	128,640
	Other Supplemental/At-Risk Programs	11-424-XXX-XXX	78,290	91,440	91,440
	Community Services Programs/Operations	11-800-330-XXX	48,063	97,741	184,228
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,009,687	3,629,779	3,310,608
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	102,411	106,630	117,492
	Undistributed Expenditures-Health Services	11-000-213-XXX	254,804	269,379	273,511
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	224,845	177,750	128,900
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	303,428	246,857	217,350
	Undistributed Expenditures-Guidance	11-000-218-XXX	809,790	911,501	906,448
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	550,209	516,105	681,037
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	809,514	859,292	855,393
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	194,570	299,109	300,890
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	93,937	117,857	131,146
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	515,611	670,202	649,796
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	686,292	789,193	722,144
	Undistributed Expenditures-Central Services	11-000-251-XXX	441,395	557,050	523,425
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	393,850	388,737	373,172
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,247,562	3,904,528	3,257,459
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,737,282	4,256,029	4,236,463
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,023,724	7,865,543	9,473,135
	Total Undistributed Expenditures		22,398,911	25,565,541	26,158,369

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	200	200
General Fund Current Expenses	Total General Current Expense		35,733,662	39,604,529	40,584,256
Capital Outlay	Equipment	12-XXX-XXX-730	728,587	538,846	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	175	342,983	175
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	660,763	0	0
	Interest Deposit to Capital Reserve	10-604	0	200	200
	Total Capital Outlay		1,389,525	882,029	375
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	146,136	214,440	160,813
	General Fund Grand Total		37,269,323	40,700,998	40,745,444
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	8,000	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,950	0	9,136
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	5,728	1,926	2,208
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	46,948	36,722	36,737
	Nonpublic Nursing Services	20-XXX-XXX-XXX	28,470	24,199	11,957
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	10,659	0	6,519
	Nonpublic Security Aid	20-XXX-XXX-XXX	44,895	23,065	33,671
	Climate Awareness Education Grant Program	20-471-xxx-xxx	125,000	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	83,815	0	0
	Other	20-XXX-XXX-XXX	116,416	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	472,881	85,912	100,228
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	204,096	179,466	159,879
	Title II	20-XXX-XXX-XXX	33,779	28,167	27,827
	Title III	20-XXX-XXX-XXX	0	0	1,905
	Title IV	20-XXX-XXX-XXX	22,307	12,707	10,534
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	589,486	399,801	345,253
	Vocational Education	20-XXX-XXX-XXX	0	76,026	64,451
	Other	20-XXX-XXX-XXX	916,303	0	0

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	ARP-ESSER Grant Program	20-487-xxx-xxx	88,754	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	92,571	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	40,000	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	11,183	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,998,479	696,167	609,849
Special Revenue Fund Expenses	Total Special Revenue Funds		3,270,027	1,382,079	1,310,077
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	644,514	641,764	648,564
	Total Debt Service Funds		644,514	641,764	648,564
All Fund Expenses	Total Expenditures/Appropriations		41,183,864	42,724,841	42,704,085
Expenses Net of Transfers	Total Expenditures Net of Transfers		41,183,864	42,724,841	42,704,085

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,324,590	1,267,676	1,074,726	792,967
	Repayment of Debt	-198	-198	0	0
Restricted for General Operating Budget	Capital Reserve	1,129,529	1,418,766	1,418,966	1,419,166
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	426,436	926,436	926,636	926,836
	Legal Reserve	2,340,342	3,013,736	1,804,574	0
	Unemployment Fund	228,315	236,654	236,654	236,654
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	478,310	495,486	495,486	495,486
	Scholarship Fund	306,895	306,217	306,217	306,217
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,642	\$17,685	\$19,544	\$19,708	\$20,490
Total Classroom Instruction	\$9,260	\$9,912	\$10,639	\$10,612	\$11,302
Classroom-Salaries and Benefits	\$8,171	\$8,604	\$9,244	\$9,234	\$9,791
Classroom-General Supplies and Textbooks	\$175	\$223	\$204	\$199	\$241
Classroom-Purchased Services	\$913	\$1,086	\$1,191	\$1,180	\$1,269
Total Support Services	\$2,537	\$2,708	\$2,947	\$2,948	\$3,159
Support Services-Salaries and Benefits	\$2,126	\$2,267	\$2,487	\$2,483	\$2,656
Total Administrative Costs	\$1,628	\$1,544	\$1,705	\$1,833	\$1,829
Administration Salaries and Benefits	\$1,137	\$1,122	\$1,242	\$1,251	\$1,357
Total Operations and Maintenance of Plant	\$2,105	\$2,330	\$2,747	\$2,832	\$2,485
Operations and Maintenance-Salaries and Benefits	\$1,061	\$986	\$1,158	\$1,104	\$1,212
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$720	\$728	\$845	\$836	\$881
Total Equipment Costs	\$102	\$472	\$227	\$353	\$0
Legal Costs	\$7	\$19	\$10	\$10	\$10
Employee Benefits as a percentage of salaries*	33.13%	37.97%	40.52%	39.54%	46.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Business administrator services provided to Elk Twp School District	0
Custodial and Maintenance Services	Facility manager services provided by Franklin BOE	0
Municipal/Public Works	Numerous shared services with municipal government including Franklin Twp	0
	Local fire department use of district diesel tanks for fueling	0
Others	Shared services with the Elk Township School District of Data Analysis and Research position	0
	Delsea providing use of athletic, classroom and auditorium facilities for township programs	0
Professional Staff Development	Shared professional development activities incorporating Achieve NJ and the NJ Student Learning Standards and technology with Elk and Franklin	0
Purchasing	Purchasing of natural gas and diesel through Gloucester Co. bid	0
	Purchase of electric through ACES Statewide bid	0
Special Education Services	Director of CST services provided to Elk Twp District	0
	Agreement with Elk Twp School District for LDTC Services	0
	Agreement with Elk Twp. School District for Social Worker Services	0
Superintendent and Assistant Sup.	Superintendent services provided to Elk Twp School District	0
	Assistant Superintendent - Director of Curriculum services provided to Elk Twp District	0
Technology Services	Technology and network management services provided to Franklin Twp and Elk Twp school districts	0
Transportation Services, including Fuel	Transportation services provided to Elk Twp School District	0
	Transportation Coordinator and bus maintenance services provided to Clayton School District	0
	Student transportation provided to numerous districts through jointures	0

Estimated Tax Rates

Municipality	Category	Amount
Elk Twp	(A) General Fund School Levy	3,977,638
	(D) Total School Levy	4,117,702
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	391,086,900
	(H) Estimated Equalized Valuation (as of 10/01/25)	647,280,536
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.0171
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.0529
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6145
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6362
Franklin Twp	(A) General Fund School Levy	14,355,794
	(D) Total School Levy	14,860,894
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,259,276,400
	(H) Estimated Equalized Valuation (as of 10/01/25)	2,154,819,302
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1400
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.1801
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6662
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6897

Employee Contract List for District

Name	Category	Measure
Albert Flood	Job Title	Other
	Job Title II	JROTC Coordinator
	Base Annual Salary Amount	\$139,476
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,142
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$25,729
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Albert Flood	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Brandon Vignola	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Director
	Base Annual Salary Amount	\$75,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Transportation Coordinato
	Member of Collective Bargaining Unit (CBU)?	Y
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Brandon Vignola	Total Allowances Amount	\$1,160
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,769
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$65/day at retirement with 15 years of service, \$12,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Carolyn Morehead	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Grant Director
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morehead	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,308
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Carolyn Morehead	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Dr. Anthony Fitzpatrick	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$193,799
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Assistant Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,660
	Total Bonuses Amount	\$15,005
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,800
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,648
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$100/day at retirement with a max of \$15,000

Employee Contract List for District

Name	Category	Measure
Dr. Anthony Fitzpatrick	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 50 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francis Ciociola	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$211,125
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Superintendent
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Francis Ciociola	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,410
	Total Bonuses Amount	\$10,559
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,870
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,832
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$150/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 50 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse to sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph M Collins	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$194,667
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	15
	Shared District	1330
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,410
	Total Bonuses Amount	\$9,551
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$494
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$40,333
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$75/day at retirement with 15yrs of service \$15,000 cap
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max of 40 days in any one year including current year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Joseph M Collins	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Granato	Job Title	Other
	Job Title II	Payroll Administrator
	Base Annual Salary Amount	\$83,859
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Granato	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,063
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 25 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Kevin Briles	Job Title	Other
	Job Title II	Athletic Director
	Base Annual Salary Amount	\$110,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Briles	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,242
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,507
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kevin Briles	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Amos	Job Title	Other
	Job Title II	Head Bus Mechanic
	Base Annual Salary Amount	\$87,152
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,704
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$45/day at retirement max of \$15,000

Employee Contract List for District

Name	Category	Measure
Michael Amos	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum of 20 days in any one year
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick day
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Schearer	Job Title	Other
	Job Title II	JROTC Instructor
	Base Annual Salary Amount	\$78,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	200
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10

Employee Contract List for District

Name	Category	Measure
William Schearer	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$910
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,000
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$55/day at retirement max of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	10 month employee
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused personal days lapse into sick days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported