

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,335.0	1,349.0	1,376.0
On Roll Special Ed Full-Time	277.0	249.0	248.0
On Roll Subtotal	1,612.0	1,598.0	1,624.0
In Private School Placements	9.0	9.0	9.0
Sent to Other Districts Regular	1.0	1.0	6.0
Sent to Other Districts Special Ed	4.0	4.0	5.0
Received	3.0		0.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	18,368,822	19,288,145	21,464,348
	Total Tax Levy	10-121x	18,368,822	19,288,145	21,464,348
	Total Tuition	10-1300	140,911	7,000	0
	Transportation Fees from Individuals	10-1410	34,560	0	0
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	108,000	50,000
	Rents and Royalties	10-1910	22,746	25,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	644,197	159,998	87,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	0	1	1
	Total Revenues from Local Sources		19,211,236	19,588,145	21,631,350
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	778,411	778,948	800,145
	Extraordinary Aid	10-3131	254,771	125,000	230,000
	Categorical Special Education Aid	10-3132	1,761,137	2,066,417	2,057,207
	Equalization Aid	10-3176	9,674,028	10,063,972	10,555,788
	Categorical Security Aid	10-3177	243,648	295,320	321,958
	Other State Aids	10-3XXX	38,294	0	32,509
	State Reimbursement for Menstrual Products	10-3301	99	100	0
	Total Revenues from State Sources		12,750,388	13,329,757	13,997,607
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	19,514	4,037	16,727
	Total Revenues from Federal Sources		19,514	4,037	16,727
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	189,346	467,273
	Withdrawal from Capital Reserve for Local Share	10-307	0	265,880	0
	Adjustment for Prior Year Encumbrances		0	104,428	0
	Actual Revenues (Over)/Under Expenditures		-611,239	0	0
General Fund Revenues	Total Operating Budget		31,369,899	33,481,593	36,112,957
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	150,230	20,000	20,000
	Other Revenue from Local Sources	20-1XXX	6,530	0	0
	Total Revenues from Local Sources	20-1XXX	156,760	20,000	20,000

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	State Grants Through Intermediate Sources	20-3700	73,713	0	0
	Total Revenues from State Sources		73,713	0	0
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	115,656	207,317	128,429
	Title II	20-4451-4455	22,564	50,829	25,576
	Title III	20-4491-4494	41,512	114,109	7,277
	Title IV	20-4471-4474	1,200	19,313	7,500
	ARP-IDEA Preschool	20-4409	19,024	0	0
	ARP-IDEA Basic	20-4419	329,137	0	0
	IDEA Part B (Handicapped)	20-4420-4429	0	353,105	263,438
	ARP-ESSER	20-4540	11,915	0	0
	Other	20-4XXX	17,544	21,637	0
	Total Revenues from Federal Sources		558,552	766,310	432,220
Special Revenue Fund Revenues	Total Grants and Entitlements		757,186	786,310	452,220
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,830,740	2,826,261	2,823,376
	Total Revenues from Local Sources		2,830,740	2,826,261	2,823,376
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	495,029	504,858	514,999
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		3,325,769	3,331,119	3,338,375
Debt Service Fund Revenues	Total Repayment of Debt		3,325,769	3,331,119	3,338,375
All Fund Revenues	Total Revenues/Sources		35,452,854	37,599,022	39,903,552
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		35,452,854	37,599,022	39,903,552

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,836,269	7,753,925	8,383,538
	Special Education-Instruction	11-2XX-100-XXX	3,856,295	3,977,679	4,066,778
	Basic Skills/Remedial-Instruction	11-230-100-XXX	208,312	654,309	363,433
	Bilingual Education-Instruction	11-240-100-XXX	199,122	205,706	214,334
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	47,854	56,000	56,000
	Before/After School Programs	11-421-XXX-XXX	21,225	40,000	40,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,091,896	1,470,867	1,528,272
	Undistributed Expenditures-Health Services	11-000-213-XXX	460,023	455,163	474,788
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	915,289	987,201	1,190,370
	Undistributed Expenditures-Guidance	11-000-218-XXX	343,463	364,334	384,304
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	670,141	767,862	825,574
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	309,720	325,928	250,184
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	91,311	95,872	97,524
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	14,818	7,300	25,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	660,773	726,602	745,461
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,067,119	1,195,746	1,070,397
	Undistributed Expenditures-Central Services	11-000-251-XXX	261,689	252,942	287,728
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	529,418	567,045	515,382
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,064,610	3,028,194	3,587,740
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,544,775	2,261,143	2,659,528
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,983,980	7,732,882	9,075,880
	Total Undistributed Expenditures		19,009,025	20,239,081	22,718,132
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		31,178,102	32,926,701	35,842,216
Capital Outlay	Equipment	12-XXX-XXX-730	27,675	26,000	46,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	87,129	414,886	87,129
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		114,804	440,887	133,130

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	76,993	114,005	137,611
	General Fund Grand Total		31,369,899	33,481,593	36,112,957
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,530	0	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	2,398	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	47,153	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	6,110	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	2,292	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	15,760	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	73,713	0	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	115,656	207,317	128,429
	Title II	20-XXX-XXX-XXX	22,564	50,829	25,576
	Title III	20-XXX-XXX-XXX	41,512	114,109	7,277
	Title IV	20-XXX-XXX-XXX	1,200	19,313	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	0	353,105	263,438
	ARP-IDEA Basic Grant Program	20-223-xxx-xxx	329,137	0	0
	ARP-IDEA Preschool Grant Program	20-224-xxx-xxx	19,024	0	0
	Other	20-XXX-XXX-XXX	17,544	21,637	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	11,915	0	0
	Total Federal Projects	20-XXX-XXX-XXX	558,552	766,310	432,220
Special Revenue Fund Expenses	Total Special Revenue Funds		757,186	786,310	452,220
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,325,769	3,331,119	3,338,375
	Total Debt Service Funds		3,325,769	3,331,119	3,338,375
All Fund Expenses	Total Expenditures/Appropriations		35,452,854	37,599,022	39,903,552
Expenses Net of Transfers	Total Expenditures Net of Transfers		35,452,854	37,599,022	39,903,552

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	973,566	934,809	745,463	667,543
	Repayment of Debt	-4,692	-4,692	-4,692	-4,692
Restricted for General Operating Budget	Capital Reserve	1,113,624	1,501,747	1,235,868	1,235,869
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	157,775	162,035	162,036	162,037
	Legal Reserve	53,654	389,353	389,353	0
	Unemployment Fund	349,344	339,568	339,568	339,568
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	52,595	84,434	84,434	84,434
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,278	\$17,130	\$17,510	\$18,338	\$19,576
Total Classroom Instruction	\$10,546	\$10,510	\$10,850	\$11,227	\$11,893
Classroom-Salaries and Benefits	\$9,571	\$9,718	\$9,901	\$10,265	\$10,974
Classroom-General Supplies and Textbooks	\$404	\$343	\$477	\$525	\$503
Classroom-Purchased Services	\$570	\$449	\$472	\$437	\$416
Total Support Services	\$2,413	\$2,425	\$2,543	\$2,663	\$2,891
Support Services-Salaries and Benefits	\$2,153	\$2,227	\$2,365	\$2,420	\$2,540
Total Administrative Costs	\$2,227	\$2,074	\$2,044	\$2,277	\$2,235
Administration Salaries and Benefits	\$1,757	\$1,658	\$1,670	\$1,728	\$1,771
Total Operations and Maintenance of Plant	\$2,047	\$2,044	\$1,986	\$2,082	\$2,454
Operations and Maintenance-Salaries and Benefits	\$571	\$453	\$539	\$562	\$677
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$45	\$43	\$50	\$52	\$53
Total Equipment Costs	\$56	\$17	\$16	\$16	\$28
Legal Costs	\$62	\$42	\$41	\$42	\$45
Employee Benefits as a percentage of salaries*	41.09%	44.04%	47.57%	47.23%	53.21%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	The District is a member of the Schools Health Insurance Fund.	0
	The District is a member of the JIF for Property and Casualty insurance, as well as Liability insurance.	0
Others	The District partners with a number of local school districts for Special Education Services.	0
Purchasing	The District is part of the federal E-Rate telecommunications consortium.	0
	The District utilizes the services of ECSNH, State of NJ Contract Purchasing, the Camden County Cooperative, and OMNIA.	0
	The District participates in the ACES energy services program for both electricity and natural gas.	0
Transportation Services, including Fuel	The District has a joint agreement with Kingsway Regional School District for student transportation services.	0
	The District has partnered with Woolwich Township to obtain fuel for maintenance vehicles.	0
	The District has a joint agreement with Logan Township School District for transportation services.	0

Estimated Tax Rates

Municipality	Category	Amount
Swedesboro Borough	(A) General Fund School Levy	2,176,285
	(D) Total School Levy	2,478,567
	(B) Estimated Net Taxable Valuation (as of 07/01/26)	177,290,700
	(H) Estimated Equalized Valuation (as of 07/01/26)	307,103,239
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.2275
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.3980
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7086
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8071
Woolwich Township	(A) General Fund School Levy	19,248,850
	(D) Total School Levy	21,780,804
	(B) Estimated Net Taxable Valuation (as of 07/01/26)	1,716,718,010
	(H) Estimated Equalized Valuation (as of 07/01/26)	2,668,197,094
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.1213
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.2687
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.7214
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.8163

Employee Contract List for District

Name	Category	Measure
Heather Worrell	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Special Serv
	Base Annual Salary Amount	\$157,318
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,980
	Total Bonuses Amount	\$1,800
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,010
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Upon Retirement.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Personal Days rollover into sick days the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Heather Worrell	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jacquelyn Traini	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$161,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	09/15/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	208
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	17
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Jacquelyn Traini	Total Allowances Amount	\$5,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,552
	Contractual Post-Employment Benefit Description of Payout of Sick days	Equal to half the per diem based on the amount of sick days accrued.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	This figure is based on a per diem rate of 260
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Personal Days get rolled in sick days.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Jamie Flick	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$148,601
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Flick	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,960
	Total Bonuses Amount	\$750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$105
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,192
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon Retirement - Must have neough days to reach max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per diem of 1/240.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Unused Sick Days are rolled into the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Jamie Flick	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joel Brown	Job Title	Information Technology
	Job Title II	Chief Information Office
	Base Annual Salary Amount	\$124,848
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,755
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,605
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,444
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for this pay-out after 10 years of service with the District.

Employee Contract List for District

Name	Category	Measure
Joel Brown	Contractual Post-Employment Benefit Description of Payout of Vacation days	Calculated per diem based on 1/240
	Contractual Post-Employment Benefit Description of Payout of Personal days	All remaining personal days get rolled into sick leave the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Josh Stow	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$94,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Josh Stow	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,150
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$25
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,536
	Contractual Post-Employment Benefit Description of Payout of Sick days	Eligible for a payout after 10 years of service within the School District
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per diem rate of 1/240.
	Contractual Post-Employment Benefit Description of Payout of Personal days	All unused personal days are rolled into sick days the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Korey Jeffries	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$119,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	261
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,300
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$88
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$20,493
	Contractual Post-Employment Benefit Description of Payout of Sick days	Upon retirement - Must have enough days to reach max.
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Current Payout at a per diem of 260.
	Contractual Post-Employment Benefit Description of Payout of Personal days	Remaing Personal Days are rolled into Sick Days the following year.
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Korey Jeffries	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported