

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	2,286.0	2,296.0	2,325.0
On Roll Special Ed Full-Time	529.0	539.0	577.0
On Roll Subtotal	2,815.0	2,835.0	2,902.0
In Private School Placements	28.0	30.0	0.0
Sent to Other Districts Regular	5.0	1.0	1.0
Sent to Other Districts Special Ed	22.0	20.0	18.0
Received	4.0	8.0	4.0
In State Facilities		1.0	0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	37,872,041	38,704,184	40,115,399
	Total Tax Levy	10-121x	37,872,041	38,704,184	40,115,399
	Total Tuition	10-1300	95,518	152,160	75,000
	Transportation Fees from Other Local Education Authorities	10-1420-1440	0	25,000	93,800
	Unrestricted Miscellaneous Revenues	10-1XXX	624,829	450,336	638,158
	Interest Earned on Capital Reserve Funds	10-1XXX	0	100	0
	Other Restricted Miscellaneous Revenues	10-1XXX	0	395,000	0
	Total Revenues from Local Sources		38,592,388	39,726,780	40,922,357
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,034,656	1,621,255	1,724,915
	Extraordinary Aid	10-3131	615,578	791,354	626,467
	Categorical Special Education Aid	10-3132	2,537,445	3,885,581	3,907,085
	Equalization Aid	10-3176	10,881,344	9,462,910	10,326,532
	Categorical Security Aid	10-3177	293,580	662,101	611,226
	Other State Aids	10-3XXX	124,305	0	0
	State Reimbursement for Menstrual Products	10-3301	13,000	16,692	15,181
	Total Revenues from State Sources		15,499,908	16,439,893	17,211,406
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	24,234	13,084	4,874
	Total Revenues from Federal Sources		24,234	13,084	4,874
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	972,457	690,524	70,091
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	427,071	0	0
	Adjustment for Prior Year Encumbrances		0	48,413	0
	Actual Revenues (Over)/Under Expenditures		606,431	0	0
General Fund Revenues	Total Operating Budget		56,122,489	56,918,694	58,208,728
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	798,453	0	0
	Scholarship Fund Revenue	20-1770	80,938	0	0
	Other Revenue from Local Sources	20-1XXX	6,883	13,536	0
	Total Revenues from Local Sources	20-1XXX	886,274	13,536	0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	646,522	27,476	0
	Preschool Education Aid	20-3218	2,559,925	2,486,767	2,954,224
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	68,478	0	0
	Other Restricted Entitlements	20-32XX	1,710	1,475	0
	Total Revenues from State Sources		3,276,635	2,515,718	2,954,224
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	571,634	556,469	417,352
	Title III	20-4491-4494	10,878	9,185	6,889
	IDEA Part B (Handicapped)	20-4420-4429	872,786	865,390	649,043
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	58,772	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	29,814	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	40,000	0	0
	ARP-ESSER	20-4540	62,632	0	0
	Other	20-4XXX	166,513	0	0
	Total Revenues from Federal Sources		1,813,029	1,431,044	1,073,284
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	211,016
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	407,446	0
Special Revenue Fund Revenues	Total Grants and Entitlements		5,896,962	4,367,744	4,238,524
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	870,870	873,684	2,707,880
	Total Revenues from Local Sources		870,870	873,684	2,707,880
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	135,105	135,541	796,700
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,005,975	1,009,225	3,504,580
Debt Service Fund Revenues	Total Repayment of Debt		1,005,975	1,009,225	3,504,580
All Fund Revenues	Total Revenues/Sources		63,025,426	62,295,663	65,951,832
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	0	0	211,016
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	407,446	0
	Total Revenues/Sources Net of Transfers		63,025,426	61,888,217	65,740,816

Gloucester			West Deptford Twp				
Advertised Appropriations							
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed		
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	16,386,458	16,094,811	15,222,852		
	Special Education-Instruction	11-2XX-100-XXX	6,105,019	6,259,361	5,952,791		
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	282,293	282,899	262,976		
	School-Sponsored Athletics-Instruction	11-402-100-XXX	719,858	832,576	809,605		
	Community Services Programs/Operations	11-800-330-XXX	148,239	262,466	248,416		
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,149,134	2,527,179	3,150,697		
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	101,476	53,408	56,640		
	Undistributed Expenditures-Health Services	11-000-213-XXX	586,492	591,522	422,105		
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	717,603	752,861	765,248		
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	1,800,041	1,902,875	2,103,447		
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,095,209	1,178,978	1,212,045		
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,110,818	1,005,887	1,138,435		
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	551,601	677,543	639,367		
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	87,109	92,395	88,368		
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	22,849	20,221	17,363		
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	780,374	955,891	805,953		
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,903,402	2,111,977	1,873,088		
	Undistributed Expenditures-Central Services	11-000-251-XXX	623,963	675,348	553,963		
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	630,000	650,920	625,391		
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,917,487	4,833,691	4,680,732		
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,806,627	3,886,426	3,830,844		
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	9,057,842	10,923,175	13,513,723		
	Total Undistributed Expenditures			30,942,027	32,840,297	35,477,409	
	General Fund Current Expenses	Total General Current Expense		54,583,894	56,572,410	57,974,049	
	Capital Outlay	Equipment	12-XXX-XXX-730	422,282	126,660	96,575	
Facilities Acquisition and Construction Services		12-000-400-XXX	916,650	17,658	10,318		
Interest Deposit to Capital Reserve		10-604	0	100	0		
Total Capital Outlay				1,338,932	144,418	106,893	

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	199,663	201,866	127,786
	General Fund Grand Total		56,122,489	56,918,694	58,208,728
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	6,883	13,536	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	1,378,836	1,298,990	1,515,519
	Support Services	20-218-200-XXX	1,571,205	1,418,956	1,634,721
	Facility Acquisition and Construction Services	20-218-400-XXX	256,406	203,743	15,000
	Total Preschool Education Aid	20-218-XXX-XXX	3,206,447	2,921,689	3,165,240
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	56	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	93	98	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	837	930	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	780	146	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	0	40	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	0	205	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	68,478	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	3,276,635	2,923,164	3,165,240
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	571,634	556,469	417,352
	Title III	20-XXX-XXX-XXX	10,878	9,185	6,889
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	872,786	865,390	649,043
	Other	20-XXX-XXX-XXX	166,513	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	62,632	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	58,772	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	29,814	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	40,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,813,029	1,431,044	1,073,284
Special Revenue Fund Expenses	Total Special Revenue Funds		5,896,962	4,367,744	4,238,524

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,005,975	1,009,225	3,504,580
	Total Debt Service Funds		1,005,975	1,009,225	3,504,580
All Fund Expenses	Total Expenditures/Appropriations		63,025,426	62,295,663	65,951,832
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	0	0	211,016
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	407,446	0
	Total Expenditures Net of Transfers		63,025,426	61,888,217	65,740,816

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,482,695	1,332,678	1,173,826	1,137,406
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	527,486	100,415	100,515	100,515
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	1,295,400	565,343	33,671	0
	Unemployment Fund	135,430	135,430	135,430	135,430
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	321,270	398,891	398,891	398,891
	Scholarship Fund	719,736	721,091	721,091	721,091
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,894	\$18,022	\$18,855	\$18,520	\$18,601
Total Classroom Instruction	\$10,642	\$10,710	\$10,965	\$10,706	\$10,704
Classroom-Salaries and Benefits	\$9,973	\$10,064	\$10,407	\$10,134	\$10,201
Classroom-General Supplies and Textbooks	\$265	\$222	\$191	\$197	\$145
Classroom-Purchased Services	\$404	\$424	\$367	\$375	\$358
Total Support Services	\$2,776	\$3,011	\$3,380	\$3,192	\$3,403
Support Services-Salaries and Benefits	\$2,127	\$2,394	\$2,679	\$2,455	\$2,691
Total Administrative Costs	\$1,686	\$1,661	\$1,735	\$1,862	\$1,717
Administration Salaries and Benefits	\$1,360	\$1,386	\$1,435	\$1,421	\$1,452
Total Operations and Maintenance of Plant	\$2,032	\$1,960	\$1,963	\$1,943	\$1,926
Operations and Maintenance-Salaries and Benefits	\$1,023	\$939	\$962	\$951	\$1,072
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$453	\$424	\$483	\$480	\$474
Total Equipment Costs	\$89	\$242	\$69	\$117	\$39
Legal Costs	\$33	\$26	\$21	\$41	\$22
Employee Benefits as a percentage of salaries*	26.70%	27.69%	32.36%	32.46%	40.42%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Insurance Coverages and Benefits	School Health Insurance Funds	0
	New Jersey Schools Insurance Group	0
Municipal/Public Works	Technology Shared with Township	0
	Communications Shared with Township	0
	School Resource Officers Shared with Local Township Police Department	0
	Technology/Communications Shared with Local Library	0
Purchasing	Hunterdon County ESC Cooperative	0
	Camden County ESC Cooperative	0
	New Jersey Educational Services Commission	0
	ACES Utilities Cooperative	0
	OMNIA Partners Cooperative	0

Estimated Tax Rates

Municipality	Category	Amount
West Deptford Twp	(A) General Fund School Levy	40,115,399
	(D) Total School Levy	42,823,279
	(B) Estimated Net Taxable Valuation (as of 10/01/26)	2,325,944,400
	(H) Estimated Equalized Valuation (as of 10/01/26)	3,982,463,500
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	1.7247
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	1.8411
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	1.0073
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	1.0753

Employee Contract List for District

Name	Category	Measure
Brian Gismondi	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$198,580
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,360
	Total Bonuses Amount	\$2,750
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$45,551
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Gismondi	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Daniel Bernstein	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$82,830
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Daniel Bernstein	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,371
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Donna Galdo	Job Title	Administrative Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$88,515
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,809
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Donna Galdo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Beaver	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$88,021
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,771
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT

Employee Contract List for District

Name	Category	Measure
John Beaver	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Joseph Fulginiti	Job Title	Information Technology
	Job Title II	Technician
	Base Annual Salary Amount	\$95,843
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Joseph Fulginiti	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$22,373
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Seifring	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Special Services
	Base Annual Salary Amount	\$159,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$36,454
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Kimberly Seifring	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shawnequa Carvalho	Job Title	Assistant Superintendent
	Job Title II	Director-Curric/Instr
	Base Annual Salary Amount	\$171,827
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shawnequa Carvalho	Total Allowances Amount	\$6,460
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,131
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Steven Jakubowski	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$144,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Jakubowski	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,460
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$37,219
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Steven Jakubowski	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Suzanne Thomas-Hasko	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Transportation
	Base Annual Salary Amount	\$87,645
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$1,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$26,798
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT

Employee Contract List for District

Name	Category	Measure
Suzanne Thomas-Hasko	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Thomas Tucci	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Tech & Spec Proj
	Base Annual Salary Amount	\$174,821
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Thomas Tucci	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,500
	Total Bonuses Amount	\$2,500
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$38,534
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Brunetta	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director-Facilities
	Base Annual Salary Amount	\$120,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$24,230
	Contractual Post-Employment Benefit Description of Payout of Sick days	SALARY/260*AVAILABLE DAYS OR MAX PAYOUT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	SALARY/260*AVAILABLE DAYS
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Timothy Brunetta	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported