

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	287.0	301.0	316.0
On Roll Special Ed Full-Time	63.0	55.0	59.0
On Roll Subtotal	350.0	356.0	375.0
In Private School Placements	7.0	5.0	6.0
Sent to Other Districts Regular	0.0	1.0	0.0
Sent to Other Districts Special Ed	10.0	9.0	7.0
Received	9.0	3.0	3.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	3,092,694	3,154,548	3,217,639
	Total Tax Levy	10-121x	3,092,694	3,154,548	3,217,639
	Total Tuition	10-1300	156,251	25,000	25,000
	Unrestricted Miscellaneous Revenues	10-1XXX	118,175	2,805	3,309
	Interest Earned on Maintenance Reserve	10-1XXX	0	1	1
	Interest Earned on Capital Reserve Funds	10-1XXX	35,166	1	1
	Total Revenues from Local Sources		3,402,286	3,182,355	3,245,950
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	44,717	73,370	67,535
	Extraordinary Aid	10-3131	125,736	0	0
	Categorical Special Education Aid	10-3132	367,788	530,418	523,831
	Equalization Aid	10-3176	4,427,909	4,561,298	4,884,761
	Categorical Security Aid	10-3177	153,238	128,184	134,739
	Other State Aids	10-3XXX	23,730	0	0
	Total Revenues from State Sources		5,143,118	5,293,270	5,610,866
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	8,354	3,553	697
	Total Revenues from Federal Sources		8,354	3,553	697
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	658,713	716,856
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	200,000	900,000
	Withdrawal from Maintenance Reserve	10-310	0	100,000	50,000
	Adjustment for Prior Year Encumbrances		0	55,812	0
	Actual Revenues (Over)/Under Expenditures		-886,921	0	0
General Fund Revenues	Total Operating Budget		7,666,837	9,493,703	10,524,369
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	34,669	10,000	10,000
	Other Revenue from Local Sources	20-1XXX	0	92,000	0
	Total Revenues from Local Sources	20-1XXX	34,669	102,000	10,000

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	172,909	5,088
	Preschool Education Aid	20-3218	803,680	766,176	811,600
	Climate Awareness Education Grant	20-3291	13,034	0	0
	Total Revenues from State Sources		816,714	939,085	816,688
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	133,270	148,966	111,725
	Title II	20-4451-4455	20,542	18,612	13,959
	Title III	20-4491-4494	1,090	1,105	829
	Title IV	20-4471-4474	14,221	10,000	7,500
	IDEA Part B (Handicapped)	20-4420-4429	129,829	123,731	92,798
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	38,580	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	18,754	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	21,084	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	21,725	0	0
	ARP-ESSER	20-4540	24,880	0	0
	Other	20-4XXX	0	123,604	20,000
	Total Revenues from Federal Sources		423,975	426,018	246,811
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,048	125,368	146,088
Special Revenue Fund Revenues	Total Grants and Entitlements		1,387,454	1,592,471	1,219,587
All Fund Revenues	Total Revenues/Sources		9,054,291	11,086,174	11,743,956
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	121,048	125,368	146,088
	Total Revenues/Sources Net of Transfers		8,933,243	10,960,806	11,597,868

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	2,085,259	2,375,687	2,407,088
	Special Education-Instruction	11-2XX-100-XXX	710,497	934,000	979,500
	Basic Skills/Remedial-Instruction	11-230-100-XXX	188,697	229,500	212,500
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	21,937	32,750	35,750
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,069,549	1,109,500	1,145,000
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	23,186	31,000	31,000
	Undistributed Expenditures-Health Services	11-000-213-XXX	91,339	112,500	121,500
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	240,618	263,000	276,000
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	99,810	185,500	196,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	4,915	31,000	69,000
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	332,975	384,000	391,000
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	38,076	68,000	70,000
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	65,776	91,500	91,500
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	0	4,250	4,250
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	110,812	180,000	164,000
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	157,378	203,000	203,000
	Undistributed Expenditures-Central Services	11-000-251-XXX	142,741	170,125	155,125
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	563,751	756,493	643,700
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	222,233	247,000	247,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	1,206,890	1,509,000	1,773,750
	Total Undistributed Expenditures		4,370,049	5,345,868	5,581,825
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1	1
General Fund Current Expenses	Total General Current Expense		7,376,439	8,917,806	9,216,664
Capital Outlay	Equipment	12-XXX-XXX-730	0	27,000	100,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	18,302	518,302	18,302
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	250,000	0	1,100,000
	Increase In Capital Reserve	10-604	0	8,713	66,856
	Interest Deposit to Capital Reserve	10-604	0	1	1
	Total Capital Outlay		268,302	554,016	1,285,159

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	22,096	21,881	22,546
	General Fund Grand Total		7,666,837	9,493,703	10,524,369
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	0	92,000	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	481,543	531,245	507,490
	Support Services	20-218-200-XXX	443,185	510,785	455,286
	Facility Acquisition and Construction Services	20-218-400-XXX	0	22,423	0
	Total Preschool Education Aid	20-218-XXX-XXX	924,728	1,064,453	962,776
Special Revenue Fund Expenses for Other State Projects	Climate Awareness Education Grant Program	20-471-xxx-xxx	13,034	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	937,762	1,064,453	962,776
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	133,270	148,966	111,725
	Title II	20-XXX-XXX-XXX	20,542	18,612	13,959
	Title III	20-XXX-XXX-XXX	1,090	1,105	829
	Title IV	20-XXX-XXX-XXX	14,221	10,000	7,500
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	129,829	123,731	92,798
	Other	20-XXX-XXX-XXX	0	123,604	20,000
	ARP-ESSER Grant Program	20-487-xxx-xxx	24,880	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	38,580	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	18,754	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	21,084	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	21,725	0	0
	Total Federal Projects	20-XXX-XXX-XXX	423,975	426,018	246,811
Special Revenue Fund Expenses	Total Special Revenue Funds		1,387,454	1,592,471	1,219,587
All Fund Expenses	Total Expenditures/Appropriations		9,054,291	11,086,174	11,743,956
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	121,048	125,368	146,088
	Total Expenditures Net of Transfers		8,933,243	10,960,806	11,597,868

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	364,881	375,736	250,000	250,000
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,190,710	3,083,333	3,017,783	2,184,640
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	311,205	331,206	231,207	181,208
	Legal Reserve	1,316,170	1,375,569	716,856	0
	Unemployment Fund	29,542	19,240	19,240	19,240
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	24,563	33,515	33,515	33,515
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,074	\$19,123	\$23,478	\$23,882	\$23,105
Total Classroom Instruction	\$10,889	\$12,087	\$14,524	\$14,639	\$14,400
Classroom-Salaries and Benefits	\$10,320	\$11,618	\$13,364	\$13,700	\$13,586
Classroom-General Supplies and Textbooks	\$182	\$187	\$587	\$667	\$559
Classroom-Purchased Services	\$387	\$282	\$573	\$272	\$254
Total Support Services	\$3,477	\$3,930	\$4,953	\$4,999	\$4,960
Support Services-Salaries and Benefits	\$2,533	\$2,769	\$3,394	\$3,132	\$3,274
Total Administrative Costs	\$1,289	\$1,294	\$1,617	\$1,757	\$1,627
Administration Salaries and Benefits	\$624	\$636	\$777	\$774	\$825
Total Operations and Maintenance of Plant	\$1,367	\$1,732	\$2,267	\$2,370	\$1,994
Operations and Maintenance-Salaries and Benefits	\$648	\$691	\$931	\$927	\$972
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$51	\$80	\$117	\$117	\$125
Total Equipment Costs	\$120	\$0	\$138	\$139	\$267
Legal Costs	\$20	\$7	\$42	\$87	\$40
Employee Benefits as a percentage of salaries*	29.63%	31.77%	35.92%	34.66%	38.97%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Shared service agreement with Gateway Regional for Business Office	0
Curriculum Services	Shared service agreement with Gateway Regional for curriculum services	0
Custodial and Maintenance Services	Shared service agreement with Gateway Regional for facility director oversight	0
Insurance Coverages and Benefits	District is a member of GCSSSD JIF for insurance and Brown & Brown Trust for health benefits	0
Purchasing	Various cooperatives, ACT & ACES	0
Special Education Services	Shared service agreement with Gateway Regional for CST	0
Staffing - Other	Shared services agreements for library specialist and school safety specialist with Gateway Regional	0
	Shared service agreement to provide OT services to Woodbury Heights	0
	Shared service agreement with Woodbury Heights for world language teacher	0
	Shared service agreement with National Park for master preschool teacher	0
Technology Services	Shared service agreement with Gateway Regional for Technology Services	0
Transportation Services, including Fuel	Joint transportation agreements with Gateway Regional for transportation	0

Estimated Tax Rates

Municipality	Category	Amount
Westville	(A) General Fund School Levy	3,186,094
	(D) Total School Levy	3,186,094
	(B) Estimated Net Taxable Valuation (as of 01/01/26)	488,737,350
	(H) Estimated Equalized Valuation (as of 10/01/25)	470,045,645
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.6519
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.6519
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.6778
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.6778

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Job Title	Principal
	Job Title II	None
	Base Annual Salary Amount	\$125,664
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,815
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Doesn't Meet Eligibility Criteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brian Dericks	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Karen Jones	Job Title	Vice Principal
	Job Title II	Acting
	Base Annual Salary Amount	\$101,846
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Karen Jones	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Acting Vice Principal
	Additional Comment 2	Not eligible for insurance as of 2.1
	Additional Comment 3	None Reported
Robert Dudley	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities Supervisor
	Base Annual Salary Amount	\$77,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Dudley	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	2
	Description of Other Contracted Non-Working Days	Family Illness
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$10,852
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A Doesn't meet eligibility criteria
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Robert Dudley	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shared Service Agreement	Job Title	Superintendent
	Job Title	Business Administrator
	Job Title	Board Secretary
	Job Title II	None
	Job Title II	None
	Job Title II	None
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Base Annual Salary Amount	\$0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Full-Time Equivalent (FTE)	0.0
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared with Another District?	Y
	Shared County	15
	Shared County	15
	Shared County	15
	Shared District	1715
	Shared District	1715
	Shared District	1715
	Job Title Other District	Superintendent
	Job Title Other District	Businesss Administrator
	Job Title Other District	Board Secretary
	Member of Collective Bargaining Unit (CBU)?	N

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Member of Collective Bargaining Unit (CBU)?	N
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	Beginning Date of Contract	07/01/25
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/27
	End Date of Contract	06/30/26
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Work Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	Shared Services for Superintendent with Gateway Regional

Employee Contract List for District

Name	Category	Measure
Shared Service Agreement	Additional Comment 1	Shared services for entire Business Office with Gateway Regional
	Additional Comment 1	Shared Services for entire Business Office with Gateway Regional
	Additional Comment 2	Supt received additional \$15,000 in contract with Gateway Regional
	Additional Comment 2	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported
	Additional Comment 3	None Reported