

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	3,075.0	3,210.0	4,240.0
On Roll Special Ed Full-Time	492.0	530.0	599.0
On Roll Subtotal	3,567.0	3,740.0	4,839.0
In Private School Placements	45.0	36.0	48.0
Sent to Contracted Preschool	930.0	920.0	920.0
Sent to Other Districts Regular	0.0	2.0	0.0
Sent to Other Districts Special Ed	28.0	6.0	10.0
Received	5.0	28.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	67,517,886	73,888,730	91,339,359
	Total Tax Levy	10-121x	67,517,886	73,888,730	91,339,359
	Total Tuition	10-1300	138,994	125,000	42,683
	Rents and Royalties	10-1910	1,548,120	1,500,000	1,299,436
	Private Contributions	10-1920	0	150,000	0
	Unrestricted Miscellaneous Revenues	10-1XXX	57,327	65,000	65,317
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	500	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	1,800	2,000
	Interest Earned on Capital Reserve Funds	10-1XXX	0	350	500
	Other Restricted Miscellaneous Revenues	10-1XXX	252,405	0	0
	Total Revenues from Local Sources		69,514,732	75,731,380	92,749,795
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	188,625	250,000	200,000
	Total Revenues from Intermediate Sources		188,625	250,000	200,000
General Fund Revenues from State Sources	School Choice Aid	10-3116	2,911,656	3,094,516	3,174,384
	Categorical Transportation Aid	10-3121	124,453	180,407	195,193
	Extraordinary Aid	10-3131	738,237	200,000	200,000
	Categorical Special Education Aid	10-3132	2,123,972	4,483,987	4,780,419
	Categorical Security Aid	10-3177	750,149	857,326	877,411
	Adjustment Aid	10-3178	2,210,596	0	0
	Other State Aids	10-3XXX	303,997	0	0
	Total Revenues from State Sources		9,163,060	8,816,236	9,227,407
General Fund Revenues from Federal Sources	Impact Aid-8002 or 8003 General	10-4101	130,275	94,000	100,000
	Medicaid Reimbursement	10-4200	57,200	20,286	64,392
	Total Revenues from Federal Sources		187,475	114,286	164,392
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	3,500,000	0
	Adjustment for Prior Year Encumbrances		0	1,125,044	0
	Actual Revenues (Over)/Under Expenditures		1,351,325	0	0
General Fund Revenues	Total Operating Budget		80,405,217	89,536,946	102,341,594

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	324,702	0	50,000
	Other Revenue from Local Sources	20-1XXX	562,757	0	0
	Total Revenues from Local Sources	20-1XXX	887,459	0	50,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	249,303	129,734
	Preschool Education Aid	20-3218	16,987,702	17,190,043	17,891,468
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	914,608	0	0
	Other Restricted Entitlements	20-32XX	884,078	0	0
	Climate Awareness Education Grant	20-3291	83,157	0	0
	Total Revenues from State Sources		18,869,545	17,439,346	18,021,202
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	389,173	321,300	356,944
	Title II	20-4451-4455	52,301	10,137	31,488
	Title III	20-4491-4494	17,564	6,230	1,246
	Title IV	20-4471-4474	45,116	26,690	10,322
	IDEA Part B (Handicapped)	20-4420-4429	1,125,862	950,000	1,000,000
	ARP-ESSER	20-4540	127,284	0	0
	Other	20-4XXX	70,565	0	0
	ARP Homeless Children and Youth II Grant	20-4546	25,865	0	0
	Total Revenues from Federal Sources		1,853,730	1,314,357	1,400,000
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	507,500	525,616	544,432
Special Revenue Fund Revenues	Total Grants and Entitlements		22,068,323	19,279,319	20,015,634
All Fund Revenues	Total Revenues/Sources		102,473,540	108,816,265	122,357,228
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	507,500	525,616	544,432
	Total Revenues/Sources Net of Transfers		101,966,040	108,290,649	121,812,796

Hudson			Hoboken City			
Advertised Appropriations						
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	806,830	754,487	781,432	
	Special Education-Instruction	11-2XX-100-XXX	15,728	135,179	26,600	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	135,239	197,728	174,730	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,932,325	5,098,726	6,118,310	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	249,026	128,447	130,025	
	Undistributed Expenditures-Health Services	11-000-213-XXX	30,690	35,508	90,000	
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,191,472	1,360,102	1,226,228	
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	2,337,514	3,094,268	2,636,696	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,985,739	2,177,275	1,739,614	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	1,261,156	1,563,640	2,109,086	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	995,785	1,081,847	1,224,892	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	345	0	0	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,007,865	870,342	996,638	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	0	2,000	0	
	Undistributed Expenditures-Central Services	11-000-251-XXX	738,507	850,585	821,257	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	63,905	130,800	132,994	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,387,639	7,291,881	8,022,078	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,436,521	2,631,519	3,052,650	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,307,433	5,396,331	6,382,015	
	Undistributed Expenditures-Food Services	11-000-310-930	374,441	0	0	
	Total Undistributed Expenditures		28,300,363	31,713,271	34,682,483	
	General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	1,800	2,000
		Interest Earned on Current Expense Emergency Res	10-607	0	500	500
General Fund Current Expenses	Total General Current Expense		29,258,160	32,802,965	35,667,745	
Capital Outlay	Equipment	12-XXX-XXX-730	206,661	8,532	0	
	Facilities Acquisition and Construction Services	12-000-400-XXX	179,792	0	0	
	Interest Deposit to Capital Reserve	10-604	0	350	500	
	Total Capital Outlay		386,453	8,882	500	

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Summer School	Summer School-Instruction	13-422-100-XXX	278,063	371,434	375,000
	Total Summer School	13-422-X00-XXX	278,063	371,434	375,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	278,063	371,434	375,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,943,912	13,159,891	14,424,320
	General Fund Contribution to School Based Budgeting	10-000-520-930	38,538,629	43,193,774	51,874,029
	General Fund Grand Total		80,405,217	89,536,946	102,341,594
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	562,757	0	0
Special Revenue Fund Expenses for Preschool Education Aid	Support Services	20-218-200-XXX	17,495,202	17,964,962	18,565,634
	Total Preschool Education Aid	20-218-XXX-XXX	17,495,202	17,964,962	18,565,634
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	46,691	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	46,569	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	66,696	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	120,770	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	45,091	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	183,847	0	0
	Climate Awareness Education Grant Program	20-471-xxx-xxx	83,157	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	914,608	0	0
	Other	20-XXX-XXX-XXX	374,414	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	19,377,045	17,964,962	18,565,634
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	389,173	0	0
	Title II	20-XXX-XXX-XXX	52,301	0	0
	Title III	20-XXX-XXX-XXX	17,564	0	0
	Title IV	20-XXX-XXX-XXX	45,116	0	0
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,125,862	950,000	1,000,000
	Other	20-XXX-XXX-XXX	70,565	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	127,284	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	25,865	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	0	364,357	400,000
	Total Federal Projects	20-XXX-XXX-XXX	1,853,730	1,314,357	1,400,000

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses	Total Special Revenue Funds		22,068,323	19,279,319	20,015,634
All Fund Expenses	Total Expenditures/Appropriations		102,473,540	108,816,265	122,357,228
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	507,500	525,616	544,432
	Total Expenditures Net of Transfers		101,966,040	108,290,649	121,812,796

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	4,859,310	3,501,280	1,280	1,280
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,502,348	2,502,348	2,502,698	2,503,198
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	189,433	189,433	191,233	193,233
	Legal Reserve	444,202	0	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	9,840	9,840	10,340	10,840
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	193,757	243,668	243,668	243,668
	Scholarship Fund	0	0	0	0
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$22,430	\$23,670	\$22,327	\$24,379	\$20,381
Total Classroom Instruction	\$11,213	\$11,328	\$10,984	\$11,892	\$10,454
Classroom-Salaries and Benefits	\$10,870	\$10,938	\$10,643	\$11,521	\$10,215
Classroom-General Supplies and Textbooks	\$267	\$293	\$282	\$307	\$191
Classroom-Purchased Services	\$76	\$97	\$59	\$64	\$48
Total Support Services	\$5,169	\$6,283	\$5,455	\$5,919	\$4,585
Support Services-Salaries and Benefits	\$3,902	\$4,545	\$4,347	\$4,698	\$3,637
Total Administrative Costs	\$2,299	\$1,916	\$1,799	\$2,058	\$1,665
Administration Salaries and Benefits	\$1,814	\$1,614	\$1,503	\$1,635	\$1,356
Total Operations and Maintenance of Plant	\$2,448	\$2,685	\$2,597	\$2,862	\$2,379
Operations and Maintenance-Salaries and Benefits	\$1,404	\$1,459	\$1,327	\$1,445	\$1,215
Board Contribution to Food Services	\$58	\$138	\$0	\$0	\$0
Total Extracurricular Costs	\$1,232	\$1,285	\$1,408	\$1,557	\$1,221
Total Equipment Costs	\$20	\$76	\$0	\$3	\$4
Legal Costs	\$52	\$39	\$32	\$35	\$29
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$0	\$0	\$117	\$127	\$101
Employee Benefits as a percentage of salaries*	25.83%	29.23%	28.36%	28.38%	39.37%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	0	0	0
	General Fund Contribution (15-5200)	38,538,629	43,193,774	51,874,029
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	0	364,357	400,000
	Total SBB Resources	38,538,629	43,558,131	52,274,029
Appropriations	Instruction (15-XXX-100-XXX)	26,434,823	29,970,756	33,207,570
	Support Services (15-XXX-2XX-XXX)	12,103,806	13,587,375	19,052,559
	Equipment (15-XXX-XXX-73X)	0	0	13,900
	Total SBB Appropriations	38,538,629	43,558,131	52,274,029

Estimated Tax Rates

Municipality	Category	Amount
Hoboken City	(A) General Fund School Levy	82,614,045
	(D) Total School Levy	82,614,045
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	12,198,481,159
	(H) Estimated Equalized Valuation (as of 10/01/25)	20,927,076,421
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.6772
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.6772
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.3948
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.3948

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Director of Facilities
	Base Annual Salary Amount	\$200,151
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$14,184
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,844
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,679
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Calligy, Timothy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Cook, Robert	Job Title	Information Technology
	Job Title II	Network Engineer
	Base Annual Salary Amount	\$123,481
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Cook, Robert	Total Allowances Amount	\$13,404
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$521
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,489
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DeSanti, Robert	Job Title	Other
	Job Title II	Asst to the Athletic Dir
	Base Annual Salary Amount	\$96,630
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DeSanti, Robert	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,104
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,871
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,689
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated + Remaining Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DeSanti, Robert	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Garced, Michael	Job Title	Other
	Job Title II	Trades Foreman
	Base Annual Salary Amount	\$85,548
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$28,019
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,139
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout

Employee Contract List for District

Name	Category	Measure
Garced, Michael	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Remaining Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Johnson, Christine	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$251,089
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Johnson, Christine	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,904
	Total Bonuses Amount	\$34,758
	Total Stipends Amount	\$5,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,844
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$43,489
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Remaining and Accumulated Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Khoury, Kathy	Job Title	Assistant Business Administrator
	Job Title II	Asst Board Secretary
	Base Annual Salary Amount	\$105,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$15,292
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$8,898
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$8,094
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated + Remaining Sick Days
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Khoury, Kathy	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lopez, Victoria	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$185,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Lopez, Victoria	Total Allowances Amount	\$5,375
	Total Bonuses Amount	\$7,400
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,844
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$28,519
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Marotta, Kristin	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$99,606
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Marotta, Kristin	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	185
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,494
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Marotta, Kristin	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Nuovo, Cassandra	Job Title	Nurse
	Job Title II	None Reported
	Base Annual Salary Amount	\$102,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,494
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$13,035
	Contractual Post-Employment Benefit Description of Payout of Sick days	Accumulated and Remaining Sick Days

Employee Contract List for District

Name	Category	Measure
Nuovo, Cassandra	Contractual Post-Employment Benefit Description of Payout of Vacation days	No Vacation Day Payout
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Rodriguez-Gomez, Sandra	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$219,280
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Rodriguez-Gomez, Sandra	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$11,764
	Total Bonuses Amount	\$8,771
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$47,760
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$31,024
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Job Title	Executive Assistant
	Job Title II	PreK-12 Enrollment Spc
	Base Annual Salary Amount	\$98,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	10
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,404
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$3,600
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$26,021
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,298
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Rojas, Nory	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Werner, Gregory	Job Title	Information Technology
	Job Title II	Chief Technology Officer
	Base Annual Salary Amount	\$160,375
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Werner, Gregory	Total Allowances Amount	\$3,580
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$22,021
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$19,678
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Payout
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Balance of Vacation Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Personal Day Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported