

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	4,864.0	4,758.0	4,790.0
On Roll Regular Accred. Adult H.S.	0.0	0.0	5.0
On Roll Special Ed Full-Time	1,073.0	1,089.0	1,100.0
On Roll Subtotal	5,937.0	5,847.0	5,895.0
In Private School Placements	43.0	43.0	43.0
Sent to Contracted Preschool	55.0	77.0	0.0
Sent to Other Districts Regular	1.0	0.0	72.0
Sent to Other Districts Special Ed	19.0	9.0	12.0
Received	1.0		0.0
In State Facilities		2.0	2.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	59,386,610	60,574,342	61,785,828
	Total Tax Levy	10-121x	59,386,610	60,574,342	61,785,828
	Total Tuition	10-1300	41,020	23,966	0
	Rents and Royalties	10-1910	73,204	30,000	30,000
	Unrestricted Miscellaneous Revenues	10-1XXX	1,325,749	610,000	438,900
	Interest Earned on Maintenance Reserve	10-1XXX	138,466	20,000	20,000
	Interest Earned on Capital Reserve Funds	10-1XXX	645,331	20,000	20,000
	Total Revenues from Local Sources		61,610,380	61,278,308	62,294,728
General Fund Revenues from Intermediate Sources	Restricted Revenues from Intermediate Sources	10-2000	77,218	0	0
	Payments in Lieu of Taxes to School District	10-2300	0	170,000	170,000
	Total Revenues from Intermediate Sources		77,218	170,000	170,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	750,017	718,864	639,024
	Extraordinary Aid	10-3131	829,551	400,000	400,000
	Categorical Special Education Aid	10-3132	6,821,799	8,690,436	9,191,613
	Equalization Aid	10-3176	70,302,116	73,630,337	78,218,267
	Categorical Security Aid	10-3177	2,779,446	2,452,944	2,573,231
	State Reimbursement for Menstrual Products	10-3301	39,095	0	0
	Total Revenues from State Sources		81,522,024	85,892,581	91,022,135
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	107,000	39,312	144,673
	Other Federal Grant Revenue-Passed Through State	10-42XX	18,349	0	0
	Total Revenues from Federal Sources		125,349	39,312	144,673
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	74,752	35,901	164,199
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	7,645,642	8,508,985	43,000,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	2,000,000
	Adjustment for Prior Year Encumbrances		0	2,565,715	0
	Actual Revenues (Over)/Under Expenditures		1,087,750	0	0
General Fund Revenues	Total Operating Budget		152,143,115	158,490,802	198,795,735

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	543,464	400,000	400,000
	Scholarship Fund Revenue	20-1770	40,644	100,000	100,000
	Other Revenue from Local Sources	20-1XXX	34,839	44,876	0
	Total Revenues from Local Sources	20-1XXX	618,947	544,876	500,000
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	2,842,505	2,721,368	7,256,447
	Preschool Education Aid	20-3218	1,262,896	5,649,932	6,571,643
	Other Restricted Entitlements	20-32XX	1,239,449	429,580	307,265
	Total Revenues from State Sources		5,344,850	8,800,880	14,135,355
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	2,053,412	2,780,622	2,363,528
	Title II	20-4451-4455	251,276	187,997	159,797
	Title III	20-4491-4494	238,111	331,888	282,104
	Title IV	20-4471-4474	248,116	275,858	234,479
	IDEA Part B (Handicapped)	20-4420-4429	1,539,837	1,520,986	1,292,838
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	4,792	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	38,404	0	0
	ARP-ESSER	20-4540	1,147,929	0	0
	Other	20-4XXX	173,036	213,700	0
	ARP Homeless Children and Youth II Grant	20-4546	4,041	0	0
	Total Revenues from Federal Sources		5,698,954	5,311,051	4,332,746
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	731,345	995,411	1,015,972
Special Revenue Fund Revenues	Total Grants and Entitlements		12,439,628	15,652,218	19,984,073
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	2,000,000
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	222,800	219,300	0
	Total Revenues from Local Sources		222,800	219,300	0
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		222,800	219,300	2,000,000
Debt Service Fund Revenues	Total Repayment of Debt		222,800	219,300	2,000,000
All Fund Revenues	Total Revenues/Sources		164,805,543	174,362,320	220,779,808

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	731,345	995,411	1,015,972
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	2,000,000
	Total Revenues/Sources Net of Transfers		164,074,198	173,366,909	217,763,836

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	36,542,225	43,197,905	44,148,571
	Special Education-Instruction	11-2XX-100-XXX	8,095,184	8,505,699	9,001,982
	Basic Skills/Remedial-Instruction	11-230-100-XXX	929,158	1,150,672	1,294,253
	Bilingual Education-Instruction	11-240-100-XXX	3,004,434	3,421,819	3,433,847
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	371,980	386,425	398,260
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	244,636	337,695	402,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,250,939	1,542,227	1,539,438
	Summer School	11-422-XXX-XXX	85,915	98,715	130,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	3,792,214	4,833,500	5,256,898
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	51,929	54,006	55,680
	Undistributed Expenditures-Health Services	11-000-213-XXX	1,261,585	1,528,273	1,544,252
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	635,786	935,000	935,000
	Undistributed Expenditures-Guidance	11-000-218-XXX	1,880,944	1,993,521	2,030,476
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	2,986,245	3,273,832	3,210,196
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	986,670	1,089,212	1,080,162
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	584,343	708,875	765,746
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	98,181	122,097	158,650
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	2,073,731	2,440,478	2,300,811
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	6,704,917	7,173,237	7,027,721
	Undistributed Expenditures-Central Services	11-000-251-XXX	929,494	1,105,549	1,451,260
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,482,038	1,467,270	1,512,550
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	12,493,434	17,193,170	15,742,760
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	3,122,837	3,974,296	4,052,776
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	20,992,646	26,107,186	29,063,074
	Undistributed Expenditures-Food Services	11-000-310-930	300,000	525,000	300,000
	Total Undistributed Expenditures		60,376,994	74,524,502	76,488,012
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	20,000	20,000
General Fund Current Expenses	Total General Current Expense		110,901,465	133,185,659	136,856,363

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	181,914	0	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	6,148,816	12,120,596	3,224,491
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	10,396,046	300,000	43,000,000
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,000,000
	Increase In Capital Reserve	10-604	12,305,317	0	0
	Interest Deposit to Capital Reserve	10-604	645,331	20,000	20,000
	Total Capital Outlay		29,677,424	12,440,596	48,244,491
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	85,461	160,000	160,000
	Total Adult Education-Local	13-602-X00-XXX	85,461	160,000	160,000
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	85,461	160,000	160,000
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	11,478,765	12,704,547	13,534,881
	General Fund Grand Total		152,143,115	158,490,802	198,795,735
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	34,839	44,876	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	2,509,973	4,145,585	6,190,943
	Support Services	20-218-200-XXX	2,302,944	5,026,126	7,483,119
	Facility Acquisition and Construction Services	20-218-400-XXX	23,829	195,000	1,170,000
	Total Preschool Education Aid	20-218-XXX-XXX	4,836,746	9,366,711	14,844,062
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,018	12,959	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	8,323	11,039	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	1,586	5,977	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	25,740	34,507	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	9,604	9,248	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	40,590	48,585	0
	Other	20-XXX-XXX-XXX	1,143,588	307,265	307,265
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	6,076,195	9,796,291	15,151,327

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,053,412	2,780,622	2,363,528
	Title II	20-XXX-XXX-XXX	251,276	187,997	159,797
	Title III	20-XXX-XXX-XXX	238,111	331,888	282,104
	Title IV	20-XXX-XXX-XXX	248,116	275,858	234,479
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	1,539,837	1,520,986	1,292,838
	Other	20-XXX-XXX-XXX	173,036	213,700	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	1,147,929	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	4,792	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	38,404	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	4,041	0	0
	Total Federal Projects	20-XXX-XXX-XXX	5,698,954	5,311,051	4,332,746
Special Revenue Fund Expenses	Total Special Revenue Funds		12,439,628	15,652,218	19,984,073
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	222,800	219,300	2,000,000
	Total Debt Service Funds		222,800	219,300	2,000,000
All Fund Expenses	Total Expenditures/Appropriations		164,805,543	174,362,320	220,779,808
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	731,345	995,411	1,015,972
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	2,000,000
	Total Expenditures Net of Transfers		164,074,198	173,366,909	217,763,836

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,941,728	3,243,301	3,272,201	3,108,002
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	35,407,625	40,718,631	47,229,646	2,249,646
	Adult Education Programs	73,277	64,801	0	0
	Maintenance Reserve	4,160,408	4,160,408	4,180,408	4,200,408
	Legal Reserve	0	0	0	0
	Unemployment Fund	942,576	973,027	973,027	973,027
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	434,745	422,166	422,166	422,166
	Scholarship Fund	715,055	682,102	682,102	682,102
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,616	\$19,914	\$24,037	\$24,661	\$25,826
Total Classroom Instruction	\$11,490	\$12,091	\$14,414	\$14,640	\$15,656
Classroom-Salaries and Benefits	\$10,966	\$11,506	\$13,221	\$13,494	\$14,151
Classroom-General Supplies and Textbooks	\$293	\$334	\$587	\$595	\$732
Classroom-Purchased Services	\$231	\$251	\$606	\$551	\$772
Total Support Services	\$1,741	\$2,109	\$2,691	\$2,787	\$3,213
Support Services-Salaries and Benefits	\$1,477	\$1,826	\$2,029	\$2,075	\$2,140
Total Administrative Costs	\$2,387	\$2,567	\$2,776	\$2,875	\$2,875
Administration Salaries and Benefits	\$2,101	\$2,216	\$2,393	\$2,437	\$2,477
Total Operations and Maintenance of Plant	\$2,633	\$2,717	\$3,652	\$3,761	\$3,505
Operations and Maintenance-Salaries and Benefits	\$1,604	\$1,714	\$2,066	\$2,100	\$2,112
Board Contribution to Food Services	\$6	\$56	\$14	\$99	\$56
Total Extracurricular Costs	\$310	\$327	\$417	\$426	\$444
Total Equipment Costs	\$47	\$38	\$36	\$37	\$219
Legal Costs	\$10	\$11	\$16	\$34	\$17
Employee Benefits as a percentage of salaries*	30.10%	29.76%	33.37%	33.09%	36.39%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The Kearny Board of Education utilizes the Non-Public Services provided by the Educational Services Commision of New Jersey	0
Insurance Coverages and Benefits	The Kearny Board of Education is a member of the School Alliance Insurance Fund with many other districts in New Jersey.	0
Municipal/Public Works	The Kearny Board of Education has an agreement with the Township of Kearny to provide gas for the Board vehicles in exchange for the use of the district facilities for recreational programs.	0
Others	Together with the Nutley and Belleville Board of Education, Kearny leases a boathouse from the Town of Kearny for the High School crew teams. The Kearny Board of Education provides custodial services, supplies, utilities and licensing fees. Belleville and Nutley reimburse Kearny for these services	0
Purchasing	The Kearny Board of Education participates in Educational Services Commission Cooperative bid for natural and electric utilities.	0
	The Kearny Board of Education is a member of the Middlesex Regional Cooperative, Hunterdon Regional Services, Union County, and Educational Data Services Cooperatives.	0
Transportation Services, including Fuel	Kearny Board of Education has joint transportation contracts with Harrison Board of Education and East Newark Board of Education	0

Estimated Tax Rates

Municipality	Category	Amount
Kearny Town	(A) General Fund School Levy	61,180,085
	(D) Total School Levy	61,289,735
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	1,174,916,944
	(H) Estimated Equalized Valuation (as of 10/01/25)	7,296,928,436
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	5.2072
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	5.2165
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.8384
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.8399

Employee Contract List for District

Name	Category	Measure
ALIKI BIELTZ	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$216,485
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ALIKI BIELTZ	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
BARBARA BROOKS	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$86,739
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
BARBARA BROOKS	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$433
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,348
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DENA TODD	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$82,613
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
DENA TODD	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,853
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
DENA TODD	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIANE MAZUREK	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DATA ANALYTICS MANAGER
	Base Annual Salary Amount	\$132,908
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$21,134
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT

Employee Contract List for District

Name	Category	Measure
DIANE MAZUREK	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
DIANE REIS	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$80,538
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
DIANE REIS	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$12,389
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
ELISA GRIFFIT	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF SBYSB
	Base Annual Salary Amount	\$130,425
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,028
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
ELISA GRIFFIT	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
FLORA ENCARNACAO	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$229,581
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	27
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
FLORA ENCARNACAO	Total Allowances Amount	\$10,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$187,186
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
JUAN FACIOLINCE	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$205,414
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
JUAN FACIOLINCE	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$9,720
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,238
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
JUAN FACIOLINCE	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARK BRUSCINO	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	DIRECTOR OF OPERATIONS
	Base Annual Salary Amount	\$209,360
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$1,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$244,360
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT

Employee Contract List for District

Name	Category	Measure
MARK BRUSCINO	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
MARLENE BEDFORD	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SECURITY MANAGER
	Base Annual Salary Amount	\$76,129
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	17
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
MARLENE BEDFORD	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$433
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,099
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL SANDLER	Job Title	Accountant
	Job Title II	None Reported
	Base Annual Salary Amount	\$84,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,120
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
MICHAEL SANDLER	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
ROBERT ELSMORE	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	SUPERVISOR OF TRANSPORTAT
	Base Annual Salary Amount	\$105,636
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
ROBERT ELSMORE	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$91,996
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SALVATORE CARFAGNA	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	FACILITIES MANAGER
	Base Annual Salary Amount	\$124,655
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
SALVATORE CARFAGNA	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$140,202
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
SALVATORE CARFAGNA	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
SHARYNE BLEVINS	Job Title	Executive Assistant
	Job Title II	None Reported
	Base Annual Salary Amount	\$91,685
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/26
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	14
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,372
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,867
	Contractual Post-Employment Benefit Description of Payout of Sick days	AS PER CONTRACT

Employee Contract List for District

Name	Category	Measure
SHARYNE BLEVINS	Contractual Post-Employment Benefit Description of Payout of Vacation days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Payout of Personal days	AS PER CONTRACT
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported