

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,801.0	1,746.0	1,813.0
On Roll Special Ed Full-Time	341.0	330.0	351.0
On Roll Subtotal	2,142.0	2,076.0	2,164.0
In Private School Placements	12.0	11.0	14.0
Sent to Other Districts Special Ed	4.0	2.0	1.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	39,814,160	41,641,065	44,627,661
	Total Tax Levy	10-121x	39,814,160	41,641,065	44,627,661
	Total Tuition	10-1300	19,200	0	0
	Rents and Royalties	10-1910	89,996	26,728	150,000
	Unrestricted Miscellaneous Revenues	10-1XXX	876,933	699,900	431,950
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	25	0	0
	Interest Earned on Maintenance Reserve	10-1XXX	25	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	50	50	50
	Total Revenues from Local Sources		40,800,389	42,367,793	45,209,711
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	728,799	821,954	438,674
	Extraordinary Aid	10-3131	478,745	400,000	400,000
	Categorical Special Education Aid	10-3132	2,540,272	2,614,970	2,821,260
	Categorical Security Aid	10-3177	492,447	550,285	635,135
	Other State Aids	10-3XXX	64,446	0	0
	Total Revenues from State Sources		4,304,709	4,387,209	4,295,069
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,760	9,457	32,496
	Total Revenues from Federal Sources		35,760	9,457	32,496
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,082,966	1,036,247
	Withdrawal from Capital Reserve for Local Share	10-307	0	3,481,000	3,699,303
	Withdrawal from Current Expense Emergency Reserve	10-312	0	400,025	0
	Adjustment for Prior Year Encumbrances		0	544,655	0
	Actual Revenues (Over)/Under Expenditures		-488,078	0	0
General Fund Revenues	Total Operating Budget		44,652,780	52,273,105	54,272,826
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	533,685	0	0
	Scholarship Fund Revenue	20-1770	1,109	0	0
	Other Revenue from Local Sources	20-1XXX	4,800	6,510	0
	Total Revenues from Local Sources	20-1XXX	539,594	6,510	0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	350,508	599,301	449,475
	Title II	20-4451-4455	67,897	127,055	95,291
	Title III	20-4491-4494	34,662	58,378	43,783
	Title IV	20-4471-4474	36,900	79,655	59,741
	IDEA Part B (Handicapped)	20-4420-4429	422,345	496,925	372,694
	ARP-ESSER	20-4540	20,000	0	0
	Other	20-4XXX	219,161	0	0
	Total Revenues from Federal Sources		1,151,473	1,361,314	1,020,984
Special Revenue Fund Revenues	Total Grants and Entitlements		1,667,952	1,367,824	1,020,984
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,135,563	1,197,219	1,170,345
	Total Revenues from Local Sources		1,135,563	1,197,219	1,170,345
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	629,706	572,031	602,905
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		1,765,269	1,769,250	1,773,250
Debt Service Fund Revenues	Total Repayment of Debt		1,765,269	1,769,250	1,773,250
All Fund Revenues	Total Revenues/Sources		48,086,001	55,410,179	57,067,060
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		48,086,001	55,410,179	57,067,060

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	12,954,864	13,829,718	13,165,446
	Special Education-Instruction	11-2XX-100-XXX	4,383,513	4,783,108	4,965,159
	Basic Skills/Remedial-Instruction	11-230-100-XXX	64,031	65,500	127,975
	Bilingual Education-Instruction	11-240-100-XXX	336,752	452,465	450,998
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	261,588	255,900	255,900
	School-Sponsored Athletics-Instruction	11-402-100-XXX	791,882	717,882	889,831
	Other Instructional Programs-Instruction	11-4XX-100-XXX	123,872	128,605	133,037
	Community Services Programs/Operations	11-800-330-XXX	2,653	50,000	50,000
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,263,246	2,108,244	2,106,465
	Undistributed Expenditures-Health Services	11-000-213-XXX	377,624	439,092	316,278
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	658,718	738,924	828,599
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	706,303	542,100	798,790
	Undistributed Expenditures-Guidance	11-000-218-XXX	872,164	963,618	935,039
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,008,754	1,207,471	1,156,033
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	145,978	208,549	208,587
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	148	300	0
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	6,229	32,500	40,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	1,154,223	1,443,465	1,268,424
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,843,013	1,977,729	2,056,578
	Undistributed Expenditures-Central Services	11-000-251-XXX	725,836	916,336	906,020
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	806,342	856,050	844,465
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	4,974,622	5,198,445	4,515,740
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,877,874	2,666,295	2,742,050
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	7,291,813	8,547,313	11,288,277
	Total Undistributed Expenditures		24,712,887	27,846,431	30,011,345
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		43,632,042	48,129,659	50,049,741

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	149,054	321,000	0
	Facilities Acquisition and Construction Services	12-000-400-XXX	637,130	3,622,097	255,872
	Capital Reserve-Transfer to Capital Projects	12-000-400-931	0	0	3,699,303
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		786,184	3,943,147	3,955,225
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	234,554	200,299	267,860
	General Fund Grand Total		44,652,780	52,273,105	54,272,826
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	4,800	6,510	0
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	350,508	599,301	449,475
	Title II	20-XXX-XXX-XXX	67,897	127,055	95,291
	Title III	20-XXX-XXX-XXX	34,662	58,378	43,783
	Title IV	20-XXX-XXX-XXX	36,900	79,655	59,741
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	422,345	496,925	372,694
	Other	20-XXX-XXX-XXX	219,161	0	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	20,000	0	0
	Total Federal Projects	20-XXX-XXX-XXX	1,151,473	1,361,314	1,020,984
Special Revenue Fund Expenses	Total Special Revenue Funds		1,667,952	1,367,824	1,020,984
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	1,765,269	1,769,250	1,773,250
	Total Debt Service Funds		1,765,269	1,769,250	1,773,250
All Fund Expenses	Total Expenditures/Appropriations		48,086,001	55,410,179	57,067,060
Expenses Net of Transfers	Total Expenditures Net of Transfers		48,086,001	55,410,179	57,067,060

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	2,458,560	2,119,213	2,070,816	1,034,569
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	13,146,493	13,714,596	10,233,646	6,534,393
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	951,827	1,152,715	1,152,765	1,152,815
	Legal Reserve	0	0	0	0
	Unemployment Fund	130,502	130,502	130,502	130,502
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	400,000	400,025	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	299,491	322,497	322,497	322,497
	Scholarship Fund	298	407	407	407
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,396	\$18,627	\$19,480	\$21,087	\$21,122
Total Classroom Instruction	\$9,943	\$10,590	\$11,184	\$11,927	\$11,991
Classroom-Salaries and Benefits	\$9,051	\$9,777	\$10,542	\$11,234	\$11,343
Classroom-General Supplies and Textbooks	\$107	\$108	\$121	\$132	\$124
Classroom-Purchased Services	\$784	\$705	\$521	\$561	\$524
Total Support Services	\$1,897	\$2,127	\$2,268	\$2,424	\$2,496
Support Services-Salaries and Benefits	\$1,467	\$1,561	\$1,704	\$1,817	\$1,762
Total Administrative Costs	\$2,355	\$2,517	\$2,758	\$2,982	\$2,975
Administration Salaries and Benefits	\$1,713	\$1,843	\$1,875	\$2,001	\$2,147
Total Operations and Maintenance of Plant	\$2,536	\$2,617	\$2,389	\$2,876	\$2,497
Operations and Maintenance-Salaries and Benefits	\$1,164	\$1,213	\$1,429	\$1,524	\$1,377
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$548	\$610	\$549	\$587	\$713
Total Equipment Costs	\$79	\$70	\$0	\$156	\$0
Legal Costs	\$114	\$119	\$113	\$122	\$58
Employee Benefits as a percentage of salaries*	27.72%	28.22%	30.55%	29.50%	39.05%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Maintenance of Lawns/Fields and Snow Removal	0
	Plumbing	0
	Maintenance of Vans/Buses	0
	Use of Facilities - Summer/Recreational Programs	0
Others	Security - Police Officers and Class 3 Special Law Enforcement Officers	0

Estimated Tax Rates

Municipality	Category	Amount
Secaucus Town	(A) General Fund School Levy	43,134,363
	(D) Total School Levy	43,732,972
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	2,865,279,995
	(H) Estimated Equalized Valuation (as of 10/01/25)	7,718,475,852
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5054
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.5263
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.5588
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.5666

Employee Contract List for District

Name	Category	Measure
Alphonse Tobia	Job Title	Information Technology
	Job Title II	Manager of IT
	Base Annual Salary Amount	\$112,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x Accrued Days to Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x Accrued Days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Alphonse Tobia	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
CM Poindexter	Job Title	Accountant
	Job Title II	Schl Accountant
	Base Annual Salary Amount	\$104,975
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
CM Poindexter	Total Allowances Amount	\$250
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$23,883
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x Accrued Days to Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x Accrued Days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Grace Yeo	Job Title	Business Administrator
	Job Title II	Schl Business Admin
	Base Annual Salary Amount	\$186,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,739
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Diem x Accrued Days to Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x Accrued Days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Grace Yeo	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Mark Toback	Job Title	Superintendent
	Job Title II	Interim Superintendent
	Base Annual Salary Amount	\$234,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	0
	Contracted Number of Annual Sick Days	0
	Contracted Number of Annual Personal Days	0
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	None

Employee Contract List for District

Name	Category	Measure
Mark Toback	Contractual Post-Employment Benefit Description of Payout of Vacation days	None
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Neftali Mendoza	Job Title	Other
	Job Title II	Asst. Supervisor of B&G
	Base Annual Salary Amount	\$113,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14

Employee Contract List for District

Name	Category	Measure
Neftali Mendoza	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,075
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$10,504
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x Accrued Days to Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x Accrued Days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Cocucci	Job Title	Assistant Business Administrator
	Job Title II	Asst. Business Admin.
	Base Annual Salary Amount	\$125,500
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,340
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$18,169
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x Accrued Days to Max Payout of \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 Salary x Accrued Days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Pasquale Cocucci	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
William Heaney	Job Title	Other
	Job Title II	Supervisor of B&G
	Base Annual Salary Amount	\$125,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	14
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
William Heaney	Total Allowances Amount	\$1,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$14,477
	Contractual Post-Employment Benefit Description of Payout of Sick days	\$50 x Accrued Days, Max \$15,000
	Contractual Post-Employment Benefit Description of Payout of Vacation days	1/260 of Salary x Accrued Days, Max 22 Days
	Contractual Post-Employment Benefit Description of Payout of Personal days	None
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported