

Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	10,353.0	9,744.0	9,665.0
On Roll Regular Accred. Adult H.S.		78.5	45.0
On Roll Special Ed Full-Time	1,194.0	1,267.0	1,376.0
On Roll Subtotal	11,547.0	11,089.5	11,086.0
In Private School Placements	98.0	98.0	61.0
Sent to Contracted Preschool	1,096.0	1,019.0	0.0
Sent to Other Districts Regular	19.0	22.0	1,095.0
Sent to Other Districts Special Ed	59.0	56.0	19.0
In State Facilities	1.0		0.0

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	15,418,637	15,418,637	15,418,637
	Total Tax Levy	10-121x	15,418,637	15,418,637	15,418,637
	Sale of Property	10-1930	0	0	3,000,000
	Unrestricted Miscellaneous Revenues	10-1XXX	2,355,403	1,500,000	1,500,000
	Interest Earned on Capital Reserve Funds	10-1XXX	1,824,018	0	0
	Total Revenues from Local Sources		19,598,058	16,918,637	19,918,637
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	715,581	825,146	688,287
	Extraordinary Aid	10-3131	3,974,354	7,029,050	7,250,000
	Categorical Special Education Aid	10-3132	13,470,227	10,687,126	11,649,073
	Equalization Aid	10-3176	220,885,525	222,111,979	222,272,365
	Categorical Security Aid	10-3177	6,717,663	5,594,897	5,723,535
	Total Revenues from State Sources		245,763,350	246,248,198	247,583,260
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	246,574	58,968	37,852
	Total Revenues from Federal Sources		246,574	58,968	37,852
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	18,192,773	257,064
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,000,000
	Adjustment for Prior Year Encumbrances		0	19,332,331	0
	Actual Revenues (Over)/Under Expenditures		13,389,415	0	0
General Fund Revenues	Total Operating Budget		278,997,397	300,750,907	268,796,813
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	936,729	0	0
	Scholarship Fund Revenue	20-1770	111,274	0	0
	Total Revenues from Local Sources	20-1XXX	1,048,003	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	1,154,710	388,377
	Preschool Education Aid	20-3218	28,356,485	26,727,290	29,244,710
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	1,848,804	1,848,804	0
	Other Restricted Entitlements	20-32XX	1,959,700	1,377,494	1,377,494
	Total Revenues from State Sources		32,164,989	31,108,298	31,010,581

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	8,779,938	8,964,128	8,964,128
	Title II	20-4451-4455	691,403	768,409	768,409
	Title III	20-4491-4494	651,674	621,741	621,741
	Title IV	20-4471-4474	584,954	482,757	482,757
	IDEA Part B (Handicapped)	20-4420-4429	3,733,255	3,733,256	3,733,256
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	67,796	0	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	9,695	0	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	99,944	0	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	1,964	0	0
	Vocational Education	20-4430	127,405	0	0
	ARP-ESSER	20-4540	8,123,227	0	0
	Adult Basic Education	20-4440	2,283,007	1,113,010	1,319,422
	Other	20-4XXX	5,126,656	745,556	745,556
	ARP Homeless Children and Youth II Grant	20-4546	22,672	0	0
	Total Revenues from Federal Sources		30,303,590	16,428,857	16,635,269
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	775,511	1,270,710	1,254,675
Special Revenue Fund Revenues	Total Grants and Entitlements		64,724,223	48,807,865	48,900,525
All Fund Revenues	Total Revenues/Sources		343,721,620	349,558,772	317,697,338
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	775,511	1,270,710	1,254,675
	Total Revenues/Sources Net of Transfers		342,946,109	348,288,062	316,442,663

Hudson			Union City			
Advertised Appropriations						
Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed	
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	4,209,314	8,096,219	4,257,664	
	Special Education-Instruction	11-2XX-100-XXX	693,645	513,195	483,000	
	Bilingual Education-Instruction	11-240-100-XXX	179,986	211,307	210,167	
	Vocational Programs-Local-Instruction	11-3XX-100-XXX	1,172	22,826	20,542	
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	12,829	0	0	
	School-Sponsored Athletics-Instruction	11-402-100-XXX	1,366,099	1,926,641	1,426,162	
	Before/After School Programs	11-421-XXX-XXX	179,504	90,012	81,434	
	Community Services Programs/Operations	11-800-330-XXX	4,299,700	3,590,363	3,090,358	
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	12,714,950	18,816,444	18,652,416	
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	398,756	499,593	635,078	
	Undistributed Expenditures-Health Services	11-000-213-XXX	498,325	521,218	517,469	
	Undistributed Expenditures-Guidance	11-000-218-XXX	3,675,158	3,188,916	3,056,023	
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	5,770,773	5,316,424	6,025,184	
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	6,829,728	9,445,031	8,337,144	
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	68,566	224,839	106,156	
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	7,041,607	2,297,529	2,123,705	
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	4,926,503	6,637,567	5,334,368	
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,012,967	1,951,097	1,475,959	
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,646,758	2,824,831	2,046,580	
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	1,290,890	1,913,132	797,248	
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	31,931,097	42,865,629	36,923,646	
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	7,464,821	6,337,007	5,848,320	
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	29,613,968	25,864,200	19,056,442	
	Total Undistributed Expenditures		114,884,867	128,703,457	110,935,738	
	General Fund Current Expenses	Total General Current Expense		125,827,116	143,154,020	120,505,065
	Capital Outlay	Equipment	12-XXX-XXX-730	177,104	129,600	133,090
Facilities Acquisition and Construction Services		12-000-400-XXX	1,689,380	3,650,220	1,000,000	
Total Capital Outlay			1,866,484	3,779,820	1,133,090	

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special School Expenses for Other Special School	Other Special Schools-Instruction	13-4XX-100-XXX	0	613,314	10,000
	Total Other Special Schools	13-4XX-X00-XXX	0	613,314	10,000
Special School Expenses for Evening/Adult/Post-Grad	Accredited Evening/Adult High School/Post-Graduate-Instruction	13-601-100-XXX	102,493	126,916	114,160
	Accredited Evening/Adult High School/Post-Graduate-Support Services	13-601-200-XXX	0	14,577	14,029
	Total Accredited Evening/Adult High School/Post-Graduate	13-601-X00-XXX	102,493	141,493	128,189
Special School Expenses for Adult Education	Adult Education-Local-Instruction	13-602-100-XXX	1,148,494	1,482,724	1,431,187
	Adult Education-Local-Support Services	13-602-200-XXX	0	657	591
	Total Adult Education-Local	13-602-X00-XXX	1,148,494	1,483,381	1,431,778
Special School Expenses	Total Special Schools	13-XXX-XXX-XXX	1,250,987	2,238,188	1,569,967
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	327,621	330,276	262,507
	General Fund Contribution to School Based Budgeting	10-000-520-930	149,725,189	151,248,603	145,326,184
	General Fund Grand Total		278,997,397	300,750,907	268,796,813
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	3,703,674	3,845,172	3,720,173
	Support Services	20-218-200-XXX	25,428,322	25,307,538	27,167,589
	Total Preschool Education Aid	20-218-XXX-XXX	29,131,996	29,152,710	30,887,762
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	38,105	0	0
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	178,141	0	0
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	102,401	0	0
	Nonpublic Nursing Services	20-XXX-XXX-XXX	84,559	0	0
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	37,142	0	0
	Nonpublic Security Aid	20-XXX-XXX-XXX	163,180	0	0
	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	1,848,804	1,848,804	0
	Other	20-XXX-XXX-XXX	1,356,172	1,377,494	1,377,494
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	32,940,500	32,379,008	32,265,256

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	2,673,922	2,876,488	2,876,488
	Title II	20-XXX-XXX-XXX	172,335	110,186	110,186
	Title III	20-XXX-XXX-XXX	137,236	12,776	12,776
	Title IV	20-XXX-XXX-XXX	390,966	87,757	87,757
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	3,733,255	3,733,256	3,733,256
	Vocational Education	20-XXX-XXX-XXX	127,405	0	0
	Adult Education	20-XXX-XXX-XXX	2,283,007	1,113,010	1,319,422
	Other	20-XXX-XXX-XXX	5,126,656	745,556	745,556
	ARP-ESSER Grant Program	20-487-xxx-xxx	8,123,227	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	67,796	0	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	9,695	0	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	99,944	0	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	1,964	0	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	22,672	0	0
	Contribution to School Based Budgeting-Other Federal Projects	20-XXX-520-930	7,333,510	7,749,828	7,749,828
	Total Federal Projects	20-XXX-XXX-XXX	30,303,590	16,428,857	16,635,269
Special Revenue Fund Expenses	Total Special Revenue Funds		64,724,223	48,807,865	48,900,525
All Fund Expenses	Total Expenditures/Appropriations		343,721,620	349,558,772	317,697,338
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	775,511	1,270,710	1,254,675
	Total Expenditures Net of Transfers		342,946,109	348,288,062	316,442,663

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	8,854,539	8,278,290	5,885,436	5,628,372
	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	1,764,572	1,826,332	1,826,332	826,332
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	0	0	0	0
	Legal Reserve	27,208,684	11,153,881	0	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	1,528,963	1,072,815	1,072,815	1,072,815
	Scholarship Fund	329,112	353,130	353,130	353,130
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$20,957	\$23,462	\$23,077	\$25,899	\$23,238
Total Classroom Instruction	\$10,068	\$11,301	\$10,737	\$11,877	\$10,783
Classroom-Salaries and Benefits	\$9,502	\$11,062	\$10,427	\$11,482	\$10,625
Classroom-General Supplies and Textbooks	\$539	\$215	\$263	\$342	\$135
Classroom-Purchased Services	\$27	\$24	\$47	\$53	\$22
Total Support Services	\$4,490	\$4,981	\$4,529	\$4,880	\$4,547
Support Services-Salaries and Benefits	\$4,286	\$4,791	\$4,156	\$4,460	\$4,232
Total Administrative Costs	\$1,851	\$1,858	\$2,164	\$2,501	\$1,994
Administration Salaries and Benefits	\$1,346	\$1,345	\$1,548	\$1,702	\$1,466
Total Operations and Maintenance of Plant	\$4,031	\$4,496	\$4,549	\$5,447	\$4,900
Operations and Maintenance-Salaries and Benefits	\$2,647	\$3,237	\$2,866	\$3,059	\$3,279
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$87	\$149	\$184	\$219	\$166
Total Equipment Costs	\$13	\$15	\$11	\$12	\$12
Legal Costs	\$50	\$68	\$69	\$89	\$71
Restricted Federal and State Revenue other than Preschool Education Aid Included Above**	\$584	\$640	\$671	\$705	\$703
Employee Benefits as a percentage of salaries*	38.31%	40.94%	28.41%	30.51%	27.79%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.nj.gov/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Advertised Blended Resource SBB Statement

Source	Budget Category	2024-25	2025-26	2026-27
Resources	Adjustment for Prior Year Encumbrances	733,255	1,028,847	0
	General Fund Contribution (15-5200)	148,991,934	151,248,603	145,326,184
	Restricted State Entitlements (15-3200)	0	0	0
	Restricted Federal Entitlements (15-44XX)	7,333,510	7,749,828	7,749,828
	Total SBB Resources	157,058,699	160,027,278	153,076,012
Appropriations	Instruction (15-XXX-100-XXX)	84,760,177	89,909,168	86,096,693
	Support Services (15-XXX-2XX-XXX)	72,298,522	70,118,110	66,979,319
	Equipment (15-XXX-XXX-73X)	0	0	0
	Total SBB Appropriations	157,058,699	160,027,278	153,076,012

Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
280	Sale of Board of Education Storage Facility to the City of Union City	3,000,000	Sale of Property

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Municipal Garbage Collection and Snow Removal	0
Others	SRO and SLEO Police Officers	0
	Use of Bruce Walter and Ronald Dario Pools, School Crossing Guards. Services of Inspector General	0

Estimated Tax Rates

Municipality	Category	Amount
Union City City	(A) General Fund School Levy	15,418,637
	(D) Total School Levy	15,418,637
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	6,816,292,695
	(H) Estimated Equalized Valuation (as of 10/01/25)	7,135,925,857
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	0.2262
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	0.2262
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	0.2161
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	0.2161

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona EdD	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$245,389
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$50,000
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$165,379
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Anthony N. Dragona EdD	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Geraldine Perez	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Geraldine Perez	Total Allowances Amount	\$5,001
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$950
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$49,459
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John Bennetti	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$230,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$6,933
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,300
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$57,049
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract approved by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
John Bennetti	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Silvia Abbato	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$290,416
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	220
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$13,283
	Total Bonuses Amount	\$43,272
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,454
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$0
	Contractual Post-Employment Benefit Description of Payout of Sick days	As per approved contact by NJDOE

Employee Contract List for District

Name	Category	Measure
Silvia Abbato	Contractual Post-Employment Benefit Description of Payout of Vacation days	As per approved contact by NJDOE
	Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported