Advertised Enrollments

Pupil Enrollment Categories	10-15-2024 Actual	10-15-2025 Actual	10-15-2026 Estimate
On Roll Regular Full-Time	1,167.0	1,151.0	1,432.0
On Roll Special Ed Full-Time	187.0	183.0	188.0
On Roll Subtotal	1,354.0	1,334.0	1,620.0
In Private School Placements	5.0	4.0	4.0
Sent to Other Districts Special Ed	7.0	8.0	11.0
Received	36.0	35.0	40.0

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Revenues from Local Sources	Local Tax Levy-Base Budget	10-1210	26,451,847	27,810,935	30,295,938
	Local Tax Levy-Separate Proposal for School Election	10-1211	0	0	1,997,500
	Total Tax Levy	10-121x	26,451,847	27,810,935	32,293,438
	Total Tuition	10-1300	256,112	190,000	225,000
	Unrestricted Miscellaneous Revenues	10-1XXX	502,443	50,000	50,000
	Interest Earned on Capital Reserve Funds	10-1XXX	58,874	0	0
	Total Revenues from Local Sources		27,269,276	28,050,935	32,568,438
General Fund Revenues from Intermediate Sources	Payments in Lieu of Taxes to School District	10-2300	0	1,000,000	1,000,000
	Total Revenues from Intermediate Sources		0	1,000,000	1,000,000
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	150,232	57,791	48,826
	Extraordinary Aid	10-3131	435,010	500,000	435,010
	Categorical Special Education Aid	10-3132	1,039,474	1,511,126	1,596,783
	Categorical Security Aid	10-3177	351,824	435,722	447,032
	Adjustment Aid	10-3178	349,639	0	0
	Total Revenues from State Sources		2,326,179	2,504,639	2,527,651
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,052	4,498	25,133
	Total Revenues from Federal Sources		25,052	4,498	25,133
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	0	245,582
	Adjustment for Prior Year Encumbrances		0	26,302	0
	Actual Revenues (Over)/Under Expenditures		2,728,490	0	0
General Fund Revenues	Total Operating Budget		32,348,997	31,586,374	36,366,804
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	166,787	0	0
	Scholarship Fund Revenue	20-1770	59	0	0
	Total Revenues from Local Sources	20-1XXX	166,846	0	0
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	21,760	0
	Preschool Education Aid	20-3218	509,140	1,191,664	3,010,026
	Other Restricted Entitlements	20-32XX	8,073	36,652	0
	Total Revenues from State Sources		517,213	1,250,076	3,010,026

Advertised Revenues

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	493,837	494,360	395,489
	Title II	20-4451-4455	35,986	86,060	68,848
	Title III	20-4491-4494	33,109	23,249	18,599
	Title IV	20-4471-4474	33,329	36,977	29,582
	IDEA Part B (Handicapped)	20-4420-4429	396,804	375,474	300,379
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	1,741	0	0
	ARP-ESSER	20-4540	140,557	0	0
	Other	20-4XXX	3,303,968	710,000	0
	Total Revenues from Federal Sources		4,439,331	1,726,120	812,897
Special Revenue Fund Revenues	Total Grants and Entitlements		5,133,380	2,976,196	3,822,923
Debt Service Fund Transfer and Other Financing	Transfers from Other Funds	40-5200	573,998	0	0
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	1,734,476	1,920,572	1,694,995
	Interest on Investments	40-1510	0	5	0
	Miscellaneous	40-1XXX	0	5	0
	Total Revenues from Local Sources		1,734,476	1,920,577	1,694,995
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	684,792	676,144	666,968
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	355,352	574,000
	Total Local Repayment of Debt		2,993,266	2,952,073	2,935,963
	Actual Revenues (Over)/Under Expenditures		176,330	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,169,596	2,952,073	2,935,963
All Fund Revenues	Total Revenues/Sources		40,651,973	37,514,643	43,125,690
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		40,651,973	37,514,643	43,125,690

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	10,492,603	9,563,007	9,801,244
	Special Education-Instruction	11-2XX-100-XXX	2,469,185	2,206,894	2,108,468
	Bilingual Education-Instruction	11-240-100-XXX	96,870	74,761	123,680
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	561,724	359,997	547,800
	School-Sponsored Athletics-Instruction	11-402-100-XXX	652,395	516,443	814,408
	Before/After School Programs	11-421-XXX-XXX	1,866	0	0
	Summer School	11-422-XXX-XXX	0	15,000	15,000
	Community Services Programs/Operations	11-800-330-XXX	17,490	0	0
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	860,213	974,062	998,713
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	0	8,040	0
	Undistributed Expenditures-Health Services	11-000-213-XXX	350,284	242,083	242,985
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	507,646	566,194	559,236
	Undistributed Expenditures>Other Support Services, Students>Extraordinary Services	11-000-217-XXX	579,086	550,221	596,221
	Undistributed Expenditures-Guidance	11-000-218-XXX	670,682	695,930	637,965
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	916,712	964,567	919,235
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	190,063	182,968	196,027
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	503,908	451,652	508,821
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	36,106	53,393	76,300
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	994,976	713,468	731,129
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	1,087,324	1,053,026	1,115,355
	Undistributed Expenditures-Central Services	11-000-251-XXX	294,083	431,975	542,524
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	2,511,379	2,848,743	3,742,574
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	1,762,852	1,511,769	1,911,607
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	6,182,787	6,660,571	9,637,580
	Undistributed Expenditures-Food Services	11-000-310-930	0	0	100,000
	Total Undistributed Expenditures		17,448,101	17,908,662	22,516,272
General Fund Current Expenses	Total General Current Expense		31,740,234	30,644,764	35,926,872

Advertised Appropriations

Budget Category	Description	Account	2024-25 Actual	2025-26 Revised	2026-27 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	0	0	300,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	487,219	800,943	30,709
	Total Capital Outlay		487,219	800,943	330,709
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	121,544	140,667	109,223
	General Fund Grand Total		32,348,997	31,586,374	36,366,804
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	469,064	623,238	1,183,260
	Support Services	20-218-200-XXX	40,076	590,186	1,826,766
	Total Preschool Education Aid	20-218-XXX-XXX	509,140	1,213,424	3,010,026
Special Revenue Fund Expenses for Other State Projects	Other	20-XXX-XXX-XXX	8,073	36,652	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	517,213	1,250,076	3,010,026
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	493,837	494,360	395,489
	Title II	20-XXX-XXX-XXX	35,986	86,060	68,848
	Title III	20-XXX-XXX-XXX	33,109	23,249	18,599
	Title IV	20-XXX-XXX-XXX	33,329	36,977	29,582
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	396,804	375,474	300,379
	Other	20-XXX-XXX-XXX	3,303,968	710,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	140,557	0	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	1,741	0	0
	Total Federal Projects	20-XXX-XXX-XXX	4,439,331	1,726,120	812,897
Special Revenue Fund Expenses	Total Special Revenue Funds		5,133,380	2,976,196	3,822,923
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,169,596	2,952,073	2,935,963
	Total Debt Service Funds		3,169,596	2,952,073	2,935,963
All Fund Expenses	Total Expenditures/Appropriations		40,651,973	37,514,643	43,125,690
Expenses Net of Transfers	Total Expenditures Net of Transfers		40,651,973	37,514,643	43,125,690

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2024	Audited Balance 06/30/2025	Estimated Balance 06/30/2026	Estimated Balance 06/30/2027
Unrestricted	General Operating Budget	1,448,189	646,630	646,630	631,201
	Repayment of Debt	1,105,682	929,352	574,000	0
Restricted for General Operating Budget	Capital Reserve	300,000	0	0	0
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	473,291	0	0	0
	Legal Reserve	1,053,143	230,153	230,153	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Special Revenue Fund	Student Activity Fund	70,613	65,564	65,564	65,564
	Scholarship Fund	18,077	13,136	13,136	13,136
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2023-24 Actual Costs	2024-25 Actual Costs	2025-26 Original Budget	2025-26 Revised Budget	2026-27 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	$20,384	$21,743	$22,226	$22,168	$22,357
Total Classroom Instruction	$11,889	$12,877	$12,877	$12,585	$12,019
Classroom-Salaries and Benefits	$10,948	$12,051	$11,868	$11,617	$11,089
Classroom-General Supplies and Textbooks	$360	$286	$344	$304	$353
Classroom-Purchased Services	$580	$540	$664	$663	$577
Total Support Services	$3,174	$3,429	$3,873	$3,876	$3,814
Support Services-Salaries and Benefits	$2,306	$2,608	$3,024	$3,108	$3,050
Total Administrative Costs	$1,863	$1,912	$2,139	$2,122	$2,080
Administration Salaries and Benefits	$1,499	$1,532	$1,750	$1,693	$1,753
Total Operations and Maintenance of Plant	$2,268	$2,119	$2,403	$2,471	$2,732
Operations and Maintenance-Salaries and Benefits	$1,106	$1,093	$1,160	$1,176	$1,188
Board Contribution to Food Services	$0	$0	$0	$0	$62
Total Extracurricular Costs	$941	$1,108	$643	$824	$1,200
Total Equipment Costs	$9	$0	$0	$0	$186
Legal Costs	$57	$30	$44	$64	$37
Employee Benefits as a percentage of salaries*	29.68%	30.99%	38.60%	37.61%	52.45%

*Does not include pension and social security paid by the State on-behalf of the district.
**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: http://www.nj.gov/education/guide/. This publication is also available in the board office and public libraries. The same calculations were performed using the 2025-26 revised appropriations and the 2026-27 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Municipal/Public Works	Weehawken shares 2 employees with the township	0
Transportation Services, including Fuel	Shared Services agreement with Guttenberg School District for transportation of OOD students	0

Estimated Tax Rates

Municipality	Category	Amount
Weehawken Twp	(A) General Fund School Levy	30,052,186
	(D) Total School Levy	31,859,970
	(B) Estimated Net Taxable Valuation (as of 10/01/25)	4,014,741,868
	(H) Estimated Equalized Valuation (as of 10/01/25)	4,738,811,520
	(C) Estimated 2026-27 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.7237
	(F) Estimated 2026-27 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.7936
	(I) Estimated 2026-27 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.6131
	(L) Estimated 2026-27 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.6723

Employee Contract List for District

Name	Category	Measure
Alfred Orecchio	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$188,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
Brianna Regan	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Behavorial Programs
	Base Annual Salary Amount	$113,647
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26

Employee Contract List for District

Name	Category	Measure
Brianna Regan	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
David Curtis	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Construction Manager
	Base Annual Salary Amount	$116,072
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$235,044
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/22
	End Date of Contract	06/30/27
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	30
	Contracted Number of Annual Sick Days	15
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	$9,500
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$0
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$56,396
	Contractual Post-Employment Benefit Description of Payout of Sick days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Max allowed per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Eric Crespo	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Francesca Amato	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	$188,250
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/25
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	13
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Francesca Amato	Total Allowances Amount	$4,000
	Total Bonuses Amount	$0
	Total Stipends Amount	$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	$466
	District Contributions Above Teacher Contract for Retirement Plans	$0
	Total Contractual Post-Employment Benefit Amount	$13,420
	Contractual Post-Employment Benefit Description of Payout of Sick days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	max per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	no payout for personal days
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported